Lee County Sports Development Monthly Activity Report July 2015

Estimated Economic Impact*

Hotel Room Nights Sold Month Total = 29,117	
FGCU Dooley Basketball Camp	200
Perfect Game Super 25 14U Nationals	1,532
Perfect Game BCS 14U Finals	3,770
Perfect Game BCS 18U Finals	1,739
The Series - 11U & 12U	563
Little League Softball South Regionals	2,030
Perfect Game Florida Championship 15U & 18U	2,208
Perfect Game BCS 17U Finals	4,890
Perfect Game Super 25 17U Nationals	812
NARCh East Coast Finals	6,656
The Series - 13U & 14U	1,116
Perfect Game Florida Championship 17U	474
The Series - Class of 2016	1,353
Perfect Game Florida Championship 16U	1,150
Barefoot Beach Rugby	624
Event Participants	
Month Total = 9,509	
FGCU Dooley Basketball Camp	425
Perfect Game Super 25 14U Nationals	432
Perfect Game BCS 14U Finals	1,062
Perfect Game BCS 18U Finals	486
The Series - 11U & 12U	119
Little League Softball South Regionals	464
Perfect Game Florida Championship 15U & 18U	936
Perfect Game BCS 17U Finals	1,386
Perfect Game Super 25 17U Nationals	342
NARCh East Coast Finals	2,310
The Series - 13U & 14U	238
Perfect Game Florida Championship 17U	198
The Series - Class of 2016	289
Perfect Game Florida Championship 16U	486
Barefoot Beach Rugby	336

*Estimates are based on data collected from event organizers, the Lee County Sports Development and the SOC. Economic impact figures are derived using a model supported by the Florida Sports Foundation. All estimations are based on historical trends.

Lee County Sports Development Monthly Activity Report July 2015

Event Spectators	
Month Total = 12,514	
FGCU Dooley Basketball Camp	375
Perfect Game Super 25 14U Nationals	589
Perfect Game BCS 14U Finals	1,451
Perfect Game BCS 18U Finals	673
The Series - 11U & 12U	163
Little League Softball South Regionals	696
Perfect Game Florida Championship 15U & 18U	1,272
Perfect Game BCS 17U Finals	1,874
Perfect Game Super 25 17U Nationals	470
NARCh East Coast Finals	3,015
The Series - 13U & 14U	320
Perfect Game Florida Championship 17U	276
The Series - Class of 2016	388
Perfect Game Florida Championship 16U	664
Barefoot Beach Rugby	288
Direct Impact	
Month Total = \$12,685,194	\$70 538
Month Total = \$12,685,194 FGCU Dooley Basketball Camp	\$70,538 \$724 784
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals	\$724,784
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals	\$724,784 \$1,665,188
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals	\$724,784 \$1,665,188 \$758,208
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U	\$724,784 \$1,665,188 \$758,208 \$211,100
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals NARCh East Coast Finals	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456 \$3,349,470
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals NARCh East Coast Finals The Series - 13U & 14U	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456 \$3,349,470 \$404,444
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals NARCh East Coast Finals	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456 \$3,349,470 \$404,444 \$169,772
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals NARCh East Coast Finals The Series - 13U & 14U Perfect Game Florida Championship 17U The Series - Class of 2016	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456 \$3,349,470 \$404,444 \$169,772 \$482,588
Month Total = \$12,685,194 FGCU Dooley Basketball Camp Perfect Game Super 25 14U Nationals Perfect Game BCS 14U Finals Perfect Game BCS 18U Finals The Series - 11U & 12U Little League Softball South Regionals Perfect Game Florida Championship 15U & 18U Perfect Game BCS 17U Finals Perfect Game Super 25 17U Nationals NARCh East Coast Finals The Series - 13U & 14U Perfect Game Florida Championship 17U	\$724,784 \$1,665,188 \$758,208 \$211,100 \$1,011,098 \$779,104 \$2,122,668 \$381,456 \$3,349,470 \$404,444 \$169,772

*Estimates are based on data collected from event organizers, the Lee County Sports Development and the SOC. Economic impact figures are derived using a model supported by the Florida Sports Foundation. All estimations are based on historical trends.

Lee County Sports Development Monthly Activity Report July 2015

Total Direct and Indirect Economic Impact Month Total = **\$21,184,274** FGCU Dooley Basketball Camp \$117,798 Perfect Game Super 25 14U Nationals \$1,210,389 Perfect Game BCS 14U Finals \$2,780,864 Perfect Game BCS 18U Finals \$1,266,207 The Series - 11U & 12U \$352,537 Little League Softball South Regionals \$1,688,534 Perfect Game Florida Championship 15U & 18U \$1,301,104 Perfect Game BCS 17U Finals \$3,544,856 Perfect Game Super 25 17U Nationals \$637,032 NARCh East Coast Finals \$5,593,615 The Series - 13U & 14U \$675,421 Perfect Game Florida Championship 17U \$283,519 The Series - Class of 2016 \$805,922 Perfect Game Florida Championship 16U \$680,532 **Barefoot Beach Rugby** \$245,944

*Estimates are based on data collected from event organizers, the Lee County Sports Development and the SOC. Economic impact figures are derived using a model supported by the Florida Sports Foundation. All estimations are based on historical trends.