Lee County Sports Development Monthly Activity Report March 2018

Estimated Economic Impact*

| Month Total = 12,082 | |
|--|---|
| Cons Cusia Callagista Classia Basaball | |
| Gene Cusic Collegiate Classic - Baseball | 3,498 |
| Gene Cusic Collegiate Classic - Softball | 2,465 |
| FGCU Aquatics Training | 149 |
| Florida USBC Mixed Bowling Championships | 304 |
| River, Roots and Ruts | 154 |
| SAHOF High School & Youth State Championshi | 651 |
| Indy Pro Showcase | 66 |
| NCAA DI Baseball - Army vs Rutgers | 126 |
| TCS Roller Hockey | 62 |
| USAG Florida Men's State Championships | 1,017 |
| FYSA President's Cup | 991 |
| Old Timers Hockey Tournament | 500 |
| FYSA State Cup | 687 |
| USAG Level 6, 9 & 10 State Meet | 992 |
| USAG Trampoline & Tumbling FL State Champs | 420 |
| | |
| Event Participants | |
| Event Participants Month Total = 6.676 | |
| Month Total = 6,676 | 1.188 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball | 1,188 837 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball | 837 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training | 837 99 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships | 837 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts | 837 99 304 154 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi | 837 99 304 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase | 837 99 304 154 558 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi | 837 99 304 154 558 34 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase NCAA DI Baseball - Army vs Rutgers | 837 99 304 154 558 34 66 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase NCAA DI Baseball - Army vs Rutgers TCS Roller Hockey | 837 99 304 154 558 34 66 64 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase NCAA DI Baseball - Army vs Rutgers TCS Roller Hockey USAG Florida State Men's Championshps | 837 99 304 154 558 34 66 64 765 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase NCAA DI Baseball - Army vs Rutgers TCS Roller Hockey USAG Florida State Men's Championshps FYSA President's Cup | 837 99 304 154 558 34 66 64 765 728 |
| Month Total = 6,676 Gene Cusic Collegiate Classic - Baseball Gene Cusic Collegiate Classic - Softball FGCU Aquatics Training Florida USBC Mixed Bowling Championships River, Roots and Ruts SAHOF High School & Youth State Championshi Indy Pro Showcase NCAA DI Baseball - Army vs Rutgers TCS Roller Hockey USAG Florida State Men's Championshps FYSA President's Cup Old Timers Hockey Tournament | 837 99 304 154 558 34 66 64 765 728 260 |

^{*}Estimates are based on data collected from event organizers, the Lee County Sports Development and the SOC. Economic impact figures are derived using a model supported by the Florida Sports Foundation. All estimations are based on historical trends.

Lee County Sports Development Monthly Activity Report March 2018

| Event S | pectators |
|---------|-----------|
|---------|-----------|

| <u>rent Specialors</u> | |
|---|-------|
| Month Total = 8,641 | |
| Gene Cusic Collegiate Classic - Baseball | 1,144 |
| Gene Cusic Collegiate Classic - Softball | 806 |
| FGCU Aquatics Training | 0 |
| Florida USBC Mixed Bowling Championships | 304 |
| River, Roots and Ruts | 154 |
| SAHOF High School & Youth State Championshi | 744 |
| Indy Pro Showcase | 32 |
| NCAA DI Baseball - Army vs Rutgers | 60 |
| TCS Roller Hockey | 59 |
| USAG Florida State Men's Championships | 1,268 |
| FYSA President's Cup | 1,253 |
| Old Timers Hockey Tournament | 240 |
| FYSA State Cup | 869 |
| USAG Level 6, 9 & 10 State Meet | 1,174 |
| USAG Trampoline & Tumbling FL State Champs | 534 |

Direct Impact

| Month | Total = | \$5 : | 207 | 086 |
|-------|---------|-------|-----|-----|
| | | | | |

| Gene Cusic Collegiate Classic - Baseball | \$1,706,883 |
|---|-------------|
| Gene Cusic Collegiate Classic - Softball | \$1,214,395 |
| FGCU Aquatics Training | \$92,605 |
| Florida USBC Mixed Bowling Championships | \$67,556 |
| River, Roots and Ruts | \$37,789 |
| SAHOF High School & Youth State Championshi | \$225,556 |
| Indy Pro Showcase | \$20,818 |
| NCAA DI Baseball - Army vs Rutgers | \$81,274 |
| TCS Roller Hockey | \$26,623 |
| USAG Florida State Men's Championships | \$404,434 |
| FYSA President's Cup | \$367,655 |
| Old Timers Hockey Tournament | \$163,010 |
| FYSA State Cup | \$258,087 |
| USAG Level 6, 9 & 10 State Meet | \$379,819 |
| USAG Trampoline & Tumbling FL State Champs | \$160,582 |
| | |

Total Direct and Indirect Economic Impact

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March 2018

| March 2018 |) |
|---|-------------|
| Month Total = \$8,694,164 | |
| Gene Cusic Collegiate Classic - Baseball | \$2,850,494 |
| Gene Cusic Collegiate Classic - Softball | \$2,028,039 |
| FGCU Aquatics Training | \$154,650 |
| Florida USBC Mixed Bowling Championships | \$112,819 |
| River, Roots and Ruts | \$63,107 |
| SAHOF High School & Youth State Championshi | \$376,679 |
| Indy Pro Showcase | \$34,767 |
| NCAA DI Baseball - Army vs Rutgers | \$135,727 |
| TCS Roller Hockey | \$44,461 |
| USAG Florida State Men's Championships | \$673,735 |
| FYSA President's Cup | \$613,984 |
| Old Timers Hockey Tournament | \$272,227 |
| FYSA State Cup | \$431,005 |
| USAG Level 6, 9 & 10 State Meet | \$634,298 |
| USAG Trampoline & Tumbling FL State Champs | \$268,172 |

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