

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20120832

1. ACTION REQUESTED/PURPOSE:

A) Authorize expenditures under existing Formal Quote No. Q-080502 pertaining to Landscape Maintenance for Various Downtown County Buildings from the awarded vendor, Landscape Dimensions, Inc.

B) Recognize the annual estimated expenditures under this existing quote have increased from \$160,000 to \$250,000.

2. FUNDING SOURCE:

Fund - General Fund; Program - Facilities Maintenance; Project - Landscape Maintenance.

3. WHAT ACTION ACCOMPLISHES:

Allows Facilities Services to continue the landscape maintenance to all the facilities covered by this quote.

4. MANAGEMENT RECOMMENDATION: Approve.

5. Departmental Category: C7A

6. Meeting Date: 10/2/2012

7. Agenda:

Consent

8. Requirement/Purpose: (specify)

- Statute
 Ordinance
 Admin Code AC-4-1
 Other

9. Request Initiated

Commissioner:

Department: FACILITIES SERVICES

Division: No Divisions

By: Rich Beck

10. Background:

On September 13, 2012, Procurement Management was informed the annual expenditures under Formal Quotation Q-080502, previously estimated at \$160,000, will increase due, in part, to the addition of the tree trimming obligations that Facilities Services will be taking over from DOT Operations. Additionally, the vendor exercised it's contractual option in 2011 to request a Consumer Price Index Increase of 4.1%, which was granted by the County.

The anticipated increase in landscape maintenance obligations that will be served by this formal quote prompted Procurement Management to seek Board authorization to continue obtaining services from the awarded vendor, Landscape Dimensions, Inc., based upon an annual estimated expenditure of \$250,000.

Account String: QC5121200100.503490.

Attachments:

- (1) Department Request Memo
- (2) Original Blue Sheet

11. Required Review:

<i>Rich Beck</i>	<i>Tricia Jackson</i>	<i>Dawn Perry-Lehnert</i>	<i>Robert Franceschini</i>	<i>Reginald Kantor</i>	<i>David Harris</i>
FACILITIES SERVICES	Budget Analyst	County Attorney	Purchasing	Budget Analyst	Budget Services
<i>Peter Winton</i>					
County Manager					

12. Commission Action: