

LANDSCAPE DIMENSION
ADDITION OF TREE SERVICE TO CONTRACTS

ANNUAL/MONTHLY COSTS 10/1/12 TO 9/30/13

BUILDING	ANNUAL COST	MONTHLY COST		BUILDING	ANNUAL COST	MONTHLY COST
Justice Center	\$7,460	\$621.67		Human Services	\$508	\$42.33
JC Annex Garage	\$6,828	\$569.00		Sheriff's Forensics	\$2,170	\$180.83
Old CH/Admin. Bldg.	\$4,600	\$383.33		Sheriff's Civil/Victoria Av.	\$50	\$4.17
Public Works	\$1,869	\$155.75		• Elections Center	\$4,502	\$375.17
Admin. East	\$5,754	\$479.50		• Cape Government	\$5,021	\$418.42
County/City Annex	\$1,386	\$115.50		Hough Street Facility	\$835	\$69.58
Employee Garage	\$6,871	\$572.58		Daniels Fire Station	\$1,114	\$92.83
Constitutional Complex	\$4,955	\$412.92				

ANNUAL/MONTHLY COSTS 10/1/13 TO 9/30/14

BUILDING	ANNUAL COST	MONTHLY COST		BUILDING	ANNUAL COST	MONTHLY COST
Justice Center	\$5,914	\$492.83		Human Services	\$458	\$38.17
JC Annex Garage	\$6,668	\$555.67		Sheriff's Forensics	\$1,839	\$153.25
Old CH/Admin. Bldg.	\$4,288	\$357.33		Sheriff's Civil/Victoria Av.	\$38	\$3.17
Public Works	\$1,682	\$140.17		Elections Center	\$4,215	\$351.25
Admin. East	\$5,246	\$437.17		Cape Government	\$4,923	\$410.25
County/City Annex	\$1,325	\$110.42		Hough Street Facility	\$835	*\$69.58
Employee Garage	\$6,079	\$506.58		Daniels Fire Station	\$1,114	\$92.83
Constitutional Complex	\$4,320	\$360				