

Unlinked Passenger Trips			
▼ 136,038	▼ 5,442	▼ 3,941	▼ 1,498
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	▲ 5	▲ 5	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 229,180
TOTAL MONTH

Lost Miles
▼ 177
TOTAL MONTH

Estimate Service Cost		
▼ \$1,264,870	▼ \$154,244	▼ 12.19%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

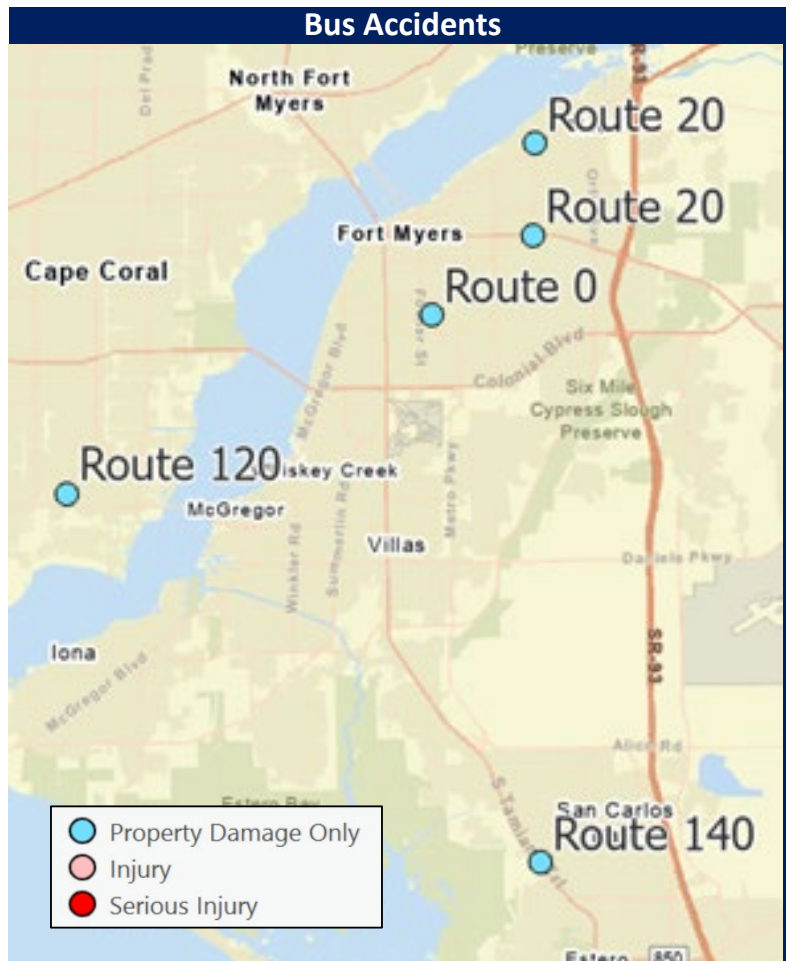
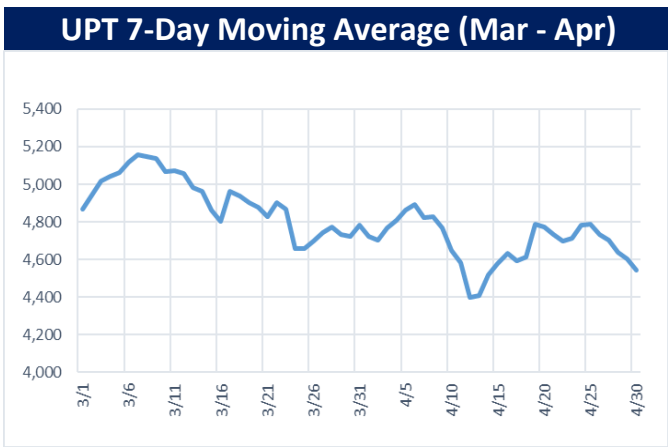
Actual VRH
▼ 15,260
TOTAL MONTH

Lost Hours
▼ 13
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 65%	▼ 28%	▲ 9%	▲ 69%	▼ 22%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 41
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 5
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	3,036	5,671	363	\$ 32,759	\$ 3,839	12%	0.54	8.38	\$ 10.79	61.47	9	▲ 1	
10	3,682	4,528	381	\$ 31,955	\$ 4,623	14%	0.81	9.66	\$ 8.68	82.07	2	▲ 0	
15	2,643	5,687	460	\$ 38,920	\$ 3,107	8%	0.46	5.75	\$ 14.73	81.45	11	▲ 3	
20	5,607	8,199	690	\$ 57,830	\$ 7,099	12%	0.68	8.13	\$ 10.31	74.55	6	▲ 0	
30	3,912	10,836	741	\$ 65,634	\$ 4,863	7%	0.36	5.28	\$ 16.78	73.77	15	▲ 0	
40	1,814	8,850	511	\$ 47,682	\$ 2,062	4%	0.20	3.55	\$ 26.29	55.64	22	▲ 1	
50	3,746	15,816	809	\$ 78,608	\$ 4,432	6%	0.24	4.63	\$ 20.98	74.12	17	▲ 2	
60	1,410	6,596	375	\$ 35,135	\$ 1,642	5%	0.21	3.76	\$ 24.92	75.00	19	▲ 1	
70	8,124	14,968	919	\$ 84,072	\$ 9,740	12%	0.54	8.84	\$ 10.35	64.82	8	▲ 0	
80	1066	3,898	248	\$ 22,419	\$ 1,349	6%	0.27	4.31	\$ 21.03	60.66	20	▲ 2	
100	11,511	20,450	1,136	\$ 107,340	\$ 12,838	12%	0.56	10.13	\$ 9.32	58.09	7	▲ 0	
110	12,133	15,921	968	\$ 88,853	\$ 13,788	16%	0.76	12.53	\$ 7.32	55.68	4	▲ 0	
120	2,562	7,548	426	\$ 40,042	\$ 3,235	8%	0.34	6.01	\$ 15.63	79.19	12	▲ 0	
130	5,363	11,051	692	\$ 62,913	\$ 6,113	10%	0.49	7.75	\$ 11.73	60.85	13	▲ 0	
140	41,986	32,409	2,571	\$ 218,741	\$ 51,131	23%	1.30	16.33	\$ 5.21	75.29	1	▲ 0	
240	7,177	10,200	610	\$ 56,269	\$ 8,442	15%	0.70	11.77	\$ 7.84	78.50	3	▲ 0	
490	1,652	5,100	355	\$ 31,267	\$ 962	3%	0.32	4.66	\$ 18.93	28.89	21	▲ 0	
500	3,884	4,238	591	\$ 44,688	\$ -	0%	0.92	6.57	\$ 11.51	54.33	14	▼ -5	
505	1,651	5,737	578	\$ 46,489	\$ -	0%	0.29	2.86	\$ 28.16	51.70	23	▼ -7	
515	2,373	7,787	402	\$ 38,935	\$ 2,509	6%	0.30	5.90	\$ 16.41	56.72	16	▲ 2	
590	4,006	6,555	423	\$ 38,102	\$ 5,028	13%	0.61	9.48	\$ 9.51	67.84	5	▲ 0	
595	1,604	6,296	418	\$ 37,327	\$ 2,047	5%	0.25	3.84	\$ 23.27	71.52	18	▼ -1	
600	5,083	10,840	596	\$ 56,474	\$ 5,370	10%	0.47	8.53	\$ 11.11	64.75	10	▲ 1	

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