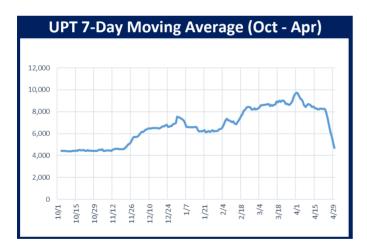


Unlinked Passenger Trips				
226,147 TOTAL MONTH	8,427 AVG WKDY	6,067 AVG SAT	4,035 AVG SUN	
Actual VRM		Lost Miles		
248,548 TOTAL MONTH		1,275 TOTAL MONTH		
Actual VRH		Lost Hours		
17,455 TOTAL MON		TOTAL N		

VOMS	NTD Safety Reports	
44	• 0	— 1
TOTAL MONTH	MAJOR	NON MAJOR



Key Terms				
Vehicle Revenue Miles, or distance of operation				
Vehicle Revenue Hours, or duration of operation				
Vehicles Operating at Maximum Service				
Unlinked Passenger Trips, or total bus boardings				
National Transit Database, a federal transit database				







LeeTran Planning Dept.

Service Days				
~ 21	5	— 4	— 0	
WKDYS	SAT	SUN	No Service	

Estimate Service Cost				
V \$1,425,394	V \$188,899	V 13.26%		
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO		

On-Time Performance					
& 8%	69%	V 24%	V 9%	A 71%	V 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday Weekends					

