

## **March 2022 FIXED ROUTE**

LeeTran Planning Dept.



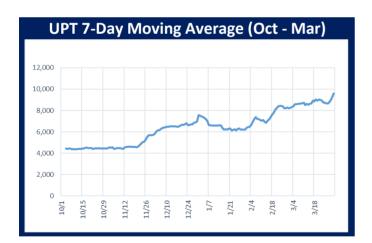
## **Unlinked Passenger Trips** 278,565 9, TOTAL MONTH AVG WI

		•		
,754		7,623		5,930
KDY	A۱	/G SAT	A۱	/G SUN

Actual VRM	Lost Miles			
<b>263,613</b>	<b>1,799</b>			
TOTAL MONTH	TOTAL MONTH			

Actual VRH			Lost Hours				
	18,799			115			
	TOTAL MONTH			TOTAL MONTH			

VOMS			NTD Safety Reports			
	44		<b>1</b>	<b>1</b>		
	TOTAL MONTH		MAJOR	NON MAJOR		



	Key Terms
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

		_
Above	Equal	Below
	Prior Month	



Estimate Service Cost								
<b>\$1,500,521</b>	<b>\$207,699</b>	<b>13.84%</b>						
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO						

	On-Time Performance										
	8%		66%		27%		10%		70%		20%
Е	arly	On-Time Late		Early On-Time					Late		
	Weekday							Wee	ekends		

