

December 2021 FIXED ROUTE

LeeTran Planning Dept.



Unlinked Passenger Trips 202,817 7,245 6,566 4,120 TOTAL MONTH AVG WKDY AVG SAT AVG SUN

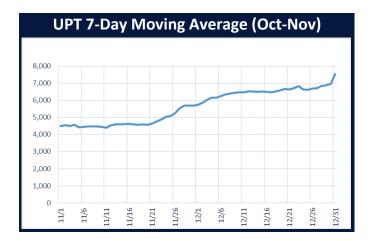
Actual VRM				
259,975				
	TOTAL MONTH			





VOMS			
_	45		
	TOTAL MONTH		





Key Terms			
VRM	Vehicle Revenue Miles, or distance of operation		
VRH	Vehicle Revenue Hours, or duration of operation		
VOMS	Vehicles Operating at Maximum Service		
UPT	Unlinked Passenger Trips, or total bus boardings		
NTD	National Transit Database, a federal transit database		

		_
Above	Equal	Below
	Prior Month	



Estimate Service Cost				
\$1,491,430	\$182,640	0.12%		
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO		

On-Time Performance					
~ 7%	~ 66%	27 %	7 %	~ 69%	24%
Early	On-Time	Late	Early	On-Time	Late
Weekday				Weekends	I

