

Unlinked Passenger Trips			
▼ 119,057	▼ 5,017	▲ 4,004	▲ 1,928
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 22	■ 4	■ 4	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 173,063
TOTAL MONTH

Lost Miles
▲ 26,688
TOTAL MONTH

Estimate Service Cost		
■ \$1,436,933	■ \$208,398	■ 16.00%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

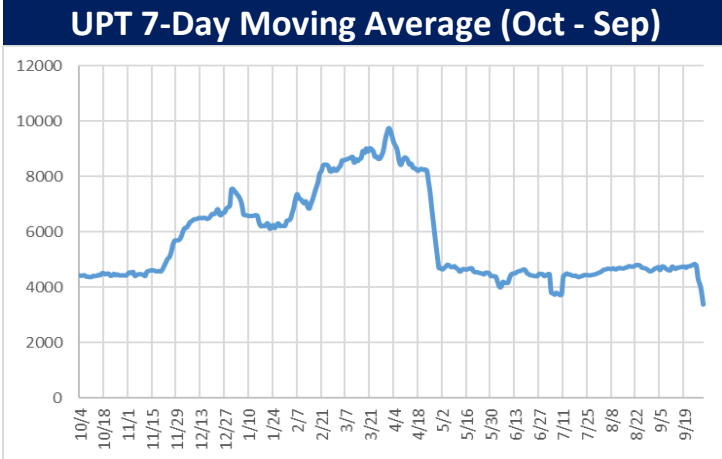
Actual VRH
▼ 11,378
TOTAL MONTH

Lost Hours
▲ 1,821
TOTAL MONTH

On-Time Performance					
■ 6%	■ 69%	■ 25%	■ 8%	■ 72%	■ 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

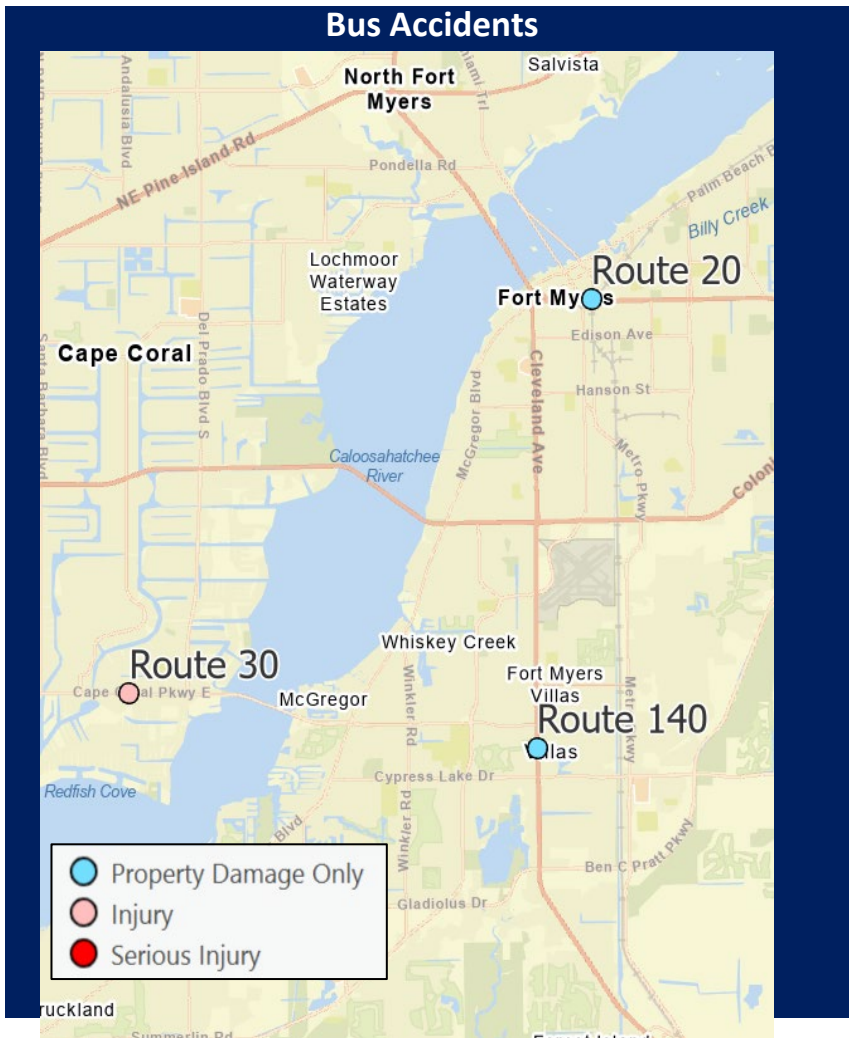
VOMS
■ 37
TOTAL MONTH

NTD Safety Reports	
■ 1	■ 1
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS				PERFORMANCE							
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,705	4,238	271	\$ 24,484	\$ 1,395	6%	0.64	9.98	\$ 9.05	47.57	14	▲ 1
10	3,269	3,371	284	\$ 23,780	\$ 1,107	5%	0.97	11.52	\$ 7.27	79.83	2	▲ 2
15	2,198	4,286	346	\$ 29,306	\$ 1,240	4%	0.51	6.35	\$ 13.33	76.99	13	▼ -1
20	4,730	6,091	513	\$ 42,964	\$ 1,501	3%	0.78	9.23	\$ 9.08	77.25	10	▼ -2
30	3,287	8,087	553	\$ 48,966	\$ 1,678	3%	0.41	5.95	\$ 14.90	76.93	15	▼ -1
40	1,752	6,567	369	\$ 34,749	\$ 1,024	3%	0.27	4.74	\$ 19.83	53.29	21	▬ 0
50	3,396	11,782	610	\$ 59,001	\$ 1,899	3%	0.29	5.57	\$ 17.37	63.35	19	▲ 1
60	1,479	4,908	279	\$ 26,140	\$ 709	3%	0.30	5.31	\$ 17.67	72.56	18	▲ 1
70	6,721	11,267	693	\$ 63,381	\$ 3,570	6%	0.60	9.70	\$ 9.43	66.04	12	▼ -3
80	702	2,863	182	\$ 16,462	\$ 251	2%	0.25	3.86	\$ 23.45	63.99	22	▬ 0
100	9,901	15,466	849	\$ 80,512	\$ 6,179	8%	0.64	11.66	\$ 8.13	58.96	9	▼ -2
110	9,640	11,988	713	\$ 65,875	\$ 6,977	11%	0.80	13.52	\$ 6.83	48.04	4	▲ 1
120	2,059	5,685	323	\$ 30,263	\$ 1,035	3%	0.36	6.38	\$ 14.70	73.42	16	▬ 0
130	5,405	8,246	517	\$ 47,001	\$ 3,716	8%	0.66	10.45	\$ 8.70	64.17	8	▲ 2
140	34,913	24,290	1,934	\$ 164,418	\$ 16,116	10%	1.44	18.05	\$ 4.71	79.25	1	▬ 0
240	6,124	7,349	565	\$ 48,472	\$ 3,776	8%	0.83	10.84	\$ 7.92	76.10	3	▼ -1
410	4,161	5,672	336	\$ 31,069	\$ 2,371	8%	0.73	12.39	\$ 7.47	61.54	5	▼ -2
490	5,579	4,943	654	\$ 49,881	\$ 2,890	6%	1.13	8.53	\$ 8.94	73.13	7	▲ 4
515	1,846	6,852	368	\$ 35,144	\$ 1,596	5%	0.27	5.02	\$ 19.04	52.10	20	▼ -2
590	3,549	4,904	318	\$ 28,588	\$ 1,496	5%	0.72	11.18	\$ 8.06	75.61	6	▬ 0
595	1,627	4,742	315	\$ 28,146	\$ 662	2%	0.34	5.16	\$ 17.30	77.24	17	▬ 0
600	4,014	9,465	389	\$ 41,065	\$ 4,577	11%	0.42	10.31	\$ 10.23	67.59	11	▲ 2