

Unlinked Passenger Trips			
▲ 132,257	▼ 4,854	▼ 3,621	▼ 1,532
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 23	▼ 4	▼ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 243,776
TOTAL MONTH

Lost Miles
▲ 229
TOTAL MONTH

Estimate Service Cost		
▲ \$1,745,020	▲ \$208,398	▼ 11.94%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

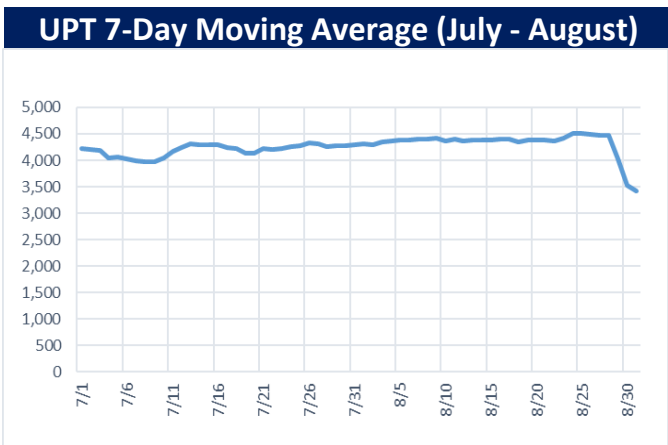
Actual VRH
▲ 15,759
TOTAL MONTH

Lost Hours
▲ 14
TOTAL MONTH

On-Time Performance					
▼ 6%	▼ 68%	▲ 26%	▼ 9%	▼ 71%	▲ 21%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 37
TOTAL MONTH

NTD Safety Reports	
▲ 2	▼ 3
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

\*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,351	6,124	392	\$ 35,379	\$ 4,077	12%	0.55	8.56	\$ 10.56	60.94	8	▲ 3
10	4,045	4,891	412	\$ 34,512	\$ 4,983	14%	0.83	9.82	\$ 8.53	82.27	1	▲ 0
15	2,887	5,914	478	\$ 40,471	\$ 3,202	8%	0.49	6.04	\$ 14.02	72.94	10	▼ -3
20	5,944	9,102	766	\$ 64,206	\$ 7,502	12%	0.65	7.76	\$ 10.80	66.80	4	▲ 2
30	4,376	11,674	808	\$ 71,328	\$ 5,459	8%	0.37	5.42	\$ 16.30	70.77	13	▼ -5
40	1,866	9,725	564	\$ 52,507	\$ 2,182	4%	0.19	3.31	\$ 28.14	65.05	22	▼ -6
50	3,894	16,975	904	\$ 86,617	\$ 4,986	6%	0.23	4.31	\$ 22.24	64.49	17	▲ 1
60	1,603	7,179	408	\$ 38,236	\$ 1,759	5%	0.22	3.93	\$ 23.85	75.10	16	▲ 3
70	7,722	15,649	960	\$ 87,843	\$ 9,584	11%	0.49	8.05	\$ 11.38	65.31	9	▲ 5
80	1082	4,659	296	\$ 26,815	\$ 1,408	5%	0.23	3.65	\$ 24.78	58.53	20	▼ -5
100	12,206	22,102	1,232	\$ 116,272	\$ 13,306	11%	0.55	9.91	\$ 9.53	62.53	5	▲ 5
110	11,521	16,549	997	\$ 91,777	\$ 13,268	14%	0.70	11.55	\$ 7.97	57.22	3	▲ 2
120	2,528	7,870	447	\$ 41,918	\$ 3,187	8%	0.32	5.66	\$ 16.58	68.14	14	▼ -5
130	5,905	12,040	754	\$ 68,548	\$ 6,855	10%	0.49	7.83	\$ 11.61	63.97	11	▲ 2
140	6,472	10,725	666	\$ 60,725	\$ 51,578	22%	0.60	9.72	\$ 9.38	74.01	2	▲ 0
240	526	8,396	498	\$ 46,030	\$ 7,501	12%	0.06	1.06	\$ 87.51	82.77	15	▼ -12
410	4,161	5,672	336	\$ 31,069	\$ 280	1%	0.73	12.39	\$ 7.47	63.75	7	▲ 15
490	1,653	7,500	484	\$ 43,628	\$ 961	2%	0.22	3.41	\$ 26.39	84.98	18	▲ 3
515	2,232	8,410	448	\$ 42,902	\$ 2,348	5%	0.27	4.99	\$ 19.22	58.55	19	▼ -2
590	3,667	7,064	448	\$ 40,580	\$ 3,987	10%	0.52	8.19	\$ 11.07	56.29	12	▼ -8
595	1,395	6,533	455	\$ 40,073	\$ 1,744	4%	0.21	3.07	\$ 28.73	66.70	21	▼ -1
600	5,591	11,448	629	\$ 59,615	\$ 5,284	9%	0.49	8.89	\$ 10.66	71.40	6	▲ 6

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