

SEPTEMBER 2021 FIXED ROUTE

LeeTran Planning Dept.



Unlinked Passenger Trips

▼ 116,467 ▲ 4,595 ▲ 3,477 ▼ 1,514

TOTAL MONTH AVG WKDY AVG SAT AVG SUN

Service Days 21 4 4 1 WKDYS SAT SUN No Service

Actual VRM				
	233,073			
	TOTAL MONTH			

Lost Miles					
55.8					
TOTAL MONTH					

Estimate Service Cost							
▼ \$1,260,254 ▼ \$161,172 △ 12.88%							
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO					

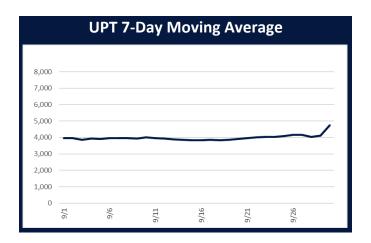
Actual VRH				
	14,838			
	TOTAL MONTH			
		_		



On-Time Performance										
7 %		71%		22%	~	9%		71%		20%
Early	On-Time Late		Early On-Time		Late					
	We	ekday	l				We	ekends		







	Key Terms
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database



