

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION				OMB Control No. 3046-0008 Expires: 01/31/2025	
STATE AND LOCAL GOVERNMENT INFORMATION REPORT (EEO-4) EEOC Form 164					
Control Number: 12200360 Reporting Year: 2023					
A. TYPE OF GOVERNMENT (Check one box only)					
<input type="checkbox"/> 1. State <input checked="" type="checkbox"/> 2. County <input type="checkbox"/> 3. City <input type="checkbox"/> 4. Township <input type="checkbox"/> 5. Special District <input type="checkbox"/> 6. Other (Specify)					
B. IDENTIFICATION					
1. NAME OF POLITICAL JURISDICTION LEE COUNTY					
2. MAILING ADDRESS		CITY/TOWN	COUNTY	STATE	ZIP
2115 SECOND ST		FORT MYERS	LEE	FL	33901
C. FUNCTIONS					
<input checked="" type="checkbox"/>	1. FINANCIAL ADMINISTRATION. Tax billing and collection, budgeting, purchasing, central accounting and similar financial administration carried on by a treasurer's, auditor's or comptroller's office and;		8. HEALTH. Provision of public health services, outpatient clinics, visiting nurses, food and sanitary inspections, mental health, alcohol rehabilitation service, etc.		
	GENERAL CONTROL. Duties usually performed by boards of supervisors or commissioners, central administration offices and agencies, central personnel or planning agencies, all judicial offices and employees (judges, magistrates, bailiffs, et al.)		9. HOUSING. Code enforcement, low rent public housing, fair housing ordinance enforcement, housing for elderly, housing rehabilitation, rent control.		
<input checked="" type="checkbox"/>	2. STREETS AND HIGHWAYS. Maintenance, repair, construction and administration of streets, alleys, sidewalks, roads, highways, and bridges.		<input checked="" type="checkbox"/>	10. COMMUNITY DEVELOPMENT. Planning, zoning, land development, open space, beautification, preservation.	
<input checked="" type="checkbox"/>	3. PUBLIC WELFARE. Maintenance of homes and other institutions for the needy; administration of public assistance. (Hospitals should be reported under function 7.)		11. CORRECTIONS. Jails, reformatories, detention homes, halfway houses, prisons, parole and probation activities.		
	4. POLICE PROTECTION. Duties of a police department, sheriff's, constable's, coroner's office, etc. Including technical and clerical employees engaged in police activities.		<input checked="" type="checkbox"/>	12. UTILITIES AND TRANSPORTATION. Includes water supply, electric power, transit, gas, airports, water transportation and terminals.	
	5. FIRE PROTECTION. Duties of the uniformed fire force and clerical employees. (Forest fire protection activities should be reported under function 6.)		<input checked="" type="checkbox"/>	13. SANITATION AND SEWAGE. Street cleaning, garbage and refuse collection and disposal. Provision, maintenance and operation of sanitary and storm sewer systems and sewage disposal plants.	
<input checked="" type="checkbox"/>	6. NATURAL RESOURCES. Agriculture, forestry, forest fire protection, irrigation drainage, flood control, etc., and;		14. EMPLOYMENT SECURITY. State governments only.		
	PARKS AND RECREATION. Provision, maintenance and operation of parks, playgrounds, swimming pools, auditoriums, museums, marinas, zoos, etc.		15. OTHER (Specify.)		
	7. HOSPITALS. Operation and maintenance of institutions for inpatient medical care.				

D. EMPLOYMENT DATA AS OF JUNE 30

Function 1 - FINANCIAL ADMINISTRATION/GENERAL CONTROL

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
OFFICIALS - ADMINISTRATORS	1. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. \$25.0 - 32.9	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	3
	5. \$33.0 - 42.9	4	2	3	0	0	0	0	0	1	0	0	0	0	0	0	10
	6. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. \$55.0 - 69.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	8. \$70.0 PLUS	0	0	13	0	0	0	0	0	10	2	0	0	0	0	0	25
PROFESSIONALS	9. \$0.1 - 15.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	10. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	11. \$20.0 - 24.9	0	2	3	0	0	0	0	0	8	1	0	0	0	0	0	14
	12. \$25.0 - 32.9	1	1	3	1	0	0	0	0	6	0	0	0	0	0	0	12
	13. \$33.0 - 42.9	4	4	11	0	0	0	0	0	29	1	1	0	0	0	0	50
	14. \$43.0 - 54.9	8	2	29	2	0	0	0	0	45	6	0	0	0	0	0	92
	15. \$55.0 - 69.9	1	3	25	1	0	0	0	0	49	3	1	0	0	0	0	83
	16. \$70.0 PLUS	2	3	35	2	1	0	0	0	29	2	0	0	0	0	0	74
TECHNICIANS	17. \$0.1 - 15.9	0	1	0	0	0	0	0	0	5	0	1	0	0	1	8	
	18. \$16.0 - 19.9	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	
	19. \$20.0 - 24.9	0	3	3	0	0	0	0	0	8	0	0	0	0	0	14	
	20. \$25.0 - 32.9	2	2	11	2	0	0	0	1	16	1	0	0	0	1	36	
	21. \$33.0 - 42.9	12	3	53	2	1	0	0	1	45	0	0	0	0	1	118	
	22. \$43.0 - 54.9	16	1	58	5	0	0	1	0	35	1	0	0	0	0	117	
	23. \$55.0 - 69.9	5	0	21	1	0	0	1	0	12	1	0	0	0	0	41	
	24. \$70.0 PLUS	0	0	7	0	0	0	0	0	2	0	0	0	0	0	9	
PROTECTIVE SERVICE	25. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	26. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	27. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	28. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	29. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	30. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	32. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARAPROFESSIONALS	33. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	34. \$16.0 - 19.9	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	
	35. \$20.0 - 24.9	0	0	1	0	0	0	0	0	7	1	0	0	0	0	9	
	36. \$25.0 - 32.9	1	1	5	0	0	0	0	0	4	0	0	0	0	0	12	
	37. \$33.0 - 42.9	6	1	18	1	0	0	0	1	19	2	0	0	0	0	48	
	38. \$43.0 - 54.9	2	0	15	1	0	0	0	0	11	0	0	0	0	0	29	
	39. \$55.0 - 69.9	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2	
	40. \$70.0 PLUS	0	0	3	0	0	0	0	0	1	1	0	0	0	0	5	

D. EMPLOYMENT DATA AS OF JUNE 30

Function 1 - FINANCIAL ADMINISTRATION/GENERAL CONTROL

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	43. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	44. \$25.0 - 32.9	0	2	0	0	0	0	0	0	4	0	0	0	0	0	0	6
	45. \$33.0 - 42.9	1	6	8	1	0	0	0	0	26	2	0	0	0	0	0	44
	46. \$43.0 - 54.9	0	2	1	0	0	0	0	0	17	0	0	0	0	0	0	20
	47. \$55.0 - 69.9	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5
	48. \$70.0 PLUS	1	0	4	1	0	0	0	0	2	1	0	0	0	0	0	9
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	51. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	52. \$25.0 - 32.9	0	0	4	1	0	0	0	0	0	0	0	0	0	0	5	
	53. \$33.0 - 42.9	4	0	20	0	0	0	1	0	1	0	0	0	0	0	26	
	54. \$43.0 - 54.9	5	0	15	0	0	0	0	0	0	0	0	0	0	0	20	
	55. \$55.0 - 69.9	1	0	8	1	0	0	0	1	4	0	0	0	0	0	15	
	56. \$70.0 PLUS	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	58. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	59. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	60. \$25.0 - 32.9	2	0	2	1	0	0	0	0	5	0	0	0	0	0	10	
	61. \$33.0 - 42.9	1	0	3	1	0	0	0	0	1	0	0	0	0	0	6	
	62. \$43.0 - 54.9	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
	63. \$55.0 - 69.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
	64. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65. TOTAL FULL-TIME (LINES 1-64)	79	40	393	24	2	0	3	5	414	26	3	0	0	3	992		
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67. PROFESSIONALS	3	0	10	1	0	0	0	0	8	0	0	0	0	1	23		
68. TECHNICIANS	16	3	31	3	0	0	0	24	1	0	0	0	0	1	79		
69. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
70. PARAPROFESSIONALS	3	2	15	0	0	0	0	0	29	2	1	0	0	0	52		
71. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1		
72. SKILLED CRAFT	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2		
73. SERVICE - MAINTENANCE	0	0	2	0	0	0	0	0	5	0	0	0	0	0	7		
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)	22	5	60	4	0	0	0	24	44	2	1	0	0	2	164		

D. EMPLOYMENT DATA AS OF JUNE 30

Function 1 - FINANCIAL ADMINISTRATION/GENERAL CONTROL

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	3	0	0	0	0	0	2	0	0	0	0	0	5
76. PROFESSIONALS	1	4	10	2	0	0	0	1	10	0	0	0	0	0	28
77. TECHNICIANS	7	3	22	1	0	0	0	1	22	1	0	0	0	1	58
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	5	0	11	0	0	0	0	1	9	1	0	0	0	0	27
80. ADMINISTRATIVE SUPPORT	1	2	2	0	0	0	0	1	6	0	0	0	0	0	12
81. SKILLED CRAFT	1	0	8	0	0	0	1	0	0	0	0	0	0	0	10
82. SERVICE - MAINTENANCE	0	0	1	0	0	0	0	1	3	0	0	0	0	0	5
83. TOTAL NEW HIRES (LINES 75 - 82)	15	9	57	3	0	0	1	5	52	2	0	0	0	1	145

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Animal Services; Budget Services; County Attorney Office; County Commissioners; County Manager Office; Fleet; Human Resources; Library Services; Public Safety; Innovation and Technology; Visitor and Convention Bureau.

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 2 - STREETS AND HIGHWAYS

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	43. \$20.0 - 24.9	2	1	3	2	0	0	0	0	7	2	0	0	0	0	0	17
	44. \$25.0 - 32.9	0	0	0	1	0	0	0	0	6	0	0	0	1	0	0	8
	45. \$33.0 - 42.9	1	2	1	0	0	0	0	0	13	0	1	0	0	0	0	18
	46. \$43.0 - 54.9	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	6
	47. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	48. \$70.0 PLUS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	51. \$20.0 - 24.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
	52. \$25.0 - 32.9	1	1	22	2	0	0	1	0	1	0	0	0	0	0	0	28
	53. \$33.0 - 42.9	4	0	34	1	0	0	0	0	1	0	0	0	0	0	0	40
	54. \$43.0 - 54.9	3	0	16	1	0	0	0	0	0	0	0	0	0	0	0	20
	55. \$55.0 - 69.9	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	5
	56. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	1	0	0	0	0	0	0	1	0	0	0	0	2	
	58. \$16.0 - 19.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
	59. \$20.0 - 24.9	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	
	60. \$25.0 - 32.9	0	1	6	0	0	0	0	0	0	0	0	0	0	0	7	
	61. \$33.0 - 42.9	1	1	8	0	0	0	0	0	0	1	0	0	0	0	11	
	62. \$43.0 - 54.9	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
	63. \$55.0 - 69.9	1	0	2	0	0	0	0	0	1	0	0	0	0	0	4	
	64. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65. TOTAL FULL-TIME (LINES 1-64)		17	12	180	13	1	0	1	0	69	7	3	0	1	0	304	
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67. PROFESSIONALS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
68. TECHNICIANS	0	0	1	3	0	0	0	0	0	1	0	0	0	0	0	5	
69. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70. PARAPROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71. ADMINISTRATIVE SUPPORT	0	1	2	0	0	0	0	0	2	1	0	0	0	0	0	6	
72. SKILLED CRAFT	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
73. SERVICE - MAINTENANCE	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)		1	1	7	3	0	0	0	0	2	2	0	0	0	0	16	

D. EMPLOYMENT DATA AS OF JUNE 30

Function 2 - STREETS AND HIGHWAYS

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
	MALE						FEMALE								
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76. PROFESSIONALS	1	1	2	0	0	0	0	0	0	0	0	0	0	0	4
77. TECHNICIANS	0	0	5	0	0	0	0	0	3	0	0	0	0	1	9
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80. ADMINISTRATIVE SUPPORT	0	2	1	0	0	0	0	0	0	1	0	0	0	0	4
81. SKILLED CRAFT	0	0	8	1	0	0	0	0	0	0	0	0	0	0	9
82. SERVICE - MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83. TOTAL NEW HIRES (LINES 75 - 82)	1	3	16	1	0	0	0	0	3	1	0	0	0	1	26

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Department of Transportation; Engineering; Operations; Tolls; Traffic

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 3 - PUBLIC WELFARE

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	43. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44. \$25.0 - 32.9	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	45. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	46. \$43.0 - 54.9	0	0	1	0	0	0	0	0	0	3	0	0	0	1	0	5
	47. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	48. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	51. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	52. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	53. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	54. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	55. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	56. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	58. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	59. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	60. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	61. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	62. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	63. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	64. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
65. TOTAL FULL-TIME (LINES 1-64)		1	11	6	0	0	1	0	0	30	4	0	0	1	0	54	
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67. PROFESSIONALS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
68. TECHNICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70. PARAPROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73. SERVICE - MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)		0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	

D. EMPLOYMENT DATA AS OF JUNE 30

Function 3 - PUBLIC WELFARE

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76. PROFESSIONALS	0	3	0	1	0	0	0	0	5	3	0	0	0	1	13
77. TECHNICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82. SERVICE - MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83. TOTAL NEW HIRES (LINES 75 - 82)	0	3	0	1	0	0	0	0	5	3	0	0	0	1	13

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Human and Veteran Services

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 6 - NATURAL RESOURCES/PARKS AND RECREATION

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	43. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44. \$25.0 - 32.9	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	6
	45. \$33.0 - 42.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	46. \$43.0 - 54.9	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
	47. \$55.0 - 69.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	48. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	51. \$20.0 - 24.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	52. \$25.0 - 32.9	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7
	53. \$33.0 - 42.9	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6
	54. \$43.0 - 54.9	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
	55. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	56. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	58. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	59. \$20.0 - 24.9	1	0	2	1	0	0	0	1	0	0	0	0	0	0	0	5
	60. \$25.0 - 32.9	8	0	38	5	0	0	4	0	5	1	0	0	0	0	0	61
	61. \$33.0 - 42.9	1	0	14	0	0	0	0	0	2	0	0	0	1	0	0	18
	62. \$43.0 - 54.9	1	0	3	1	0	0	0	0	0	0	0	0	0	0	0	5
	63. \$55.0 - 69.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	64. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65. TOTAL FULL-TIME (LINES 1-64)		20	8	158	11	2	0	4	1	86	3	0	0	2	0	295	
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
67. PROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68. TECHNICIANS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
69. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70. PARAPROFESSIONALS	2	1	12	5	0	0	0	0	0	15	11	0	0	0	0	0	46
71. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	4
72. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73. SERVICE - MAINTENANCE	9	6	48	6	1	0	1	1	1	54	13	0	0	0	2	0	141
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)		11	7	60	11	1	0	1	1	75	24	0	0	0	2	0	193

D. EMPLOYMENT DATA AS OF JUNE 30

Function 6 - NATURAL RESOURCES/PARKS AND RECREATION

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
76. PROFESSIONALS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
77. TECHNICIANS	0	0	2	0	0	0	0	0	2	0	0	0	0	0	4
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	3	6	11	5	0	0	0	0	17	6	0	0	0	1	49
80. ADMINISTRATIVE SUPPORT	0	1	1	0	0	0	0	0	1	0	0	0	0	0	3
81. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82. SERVICE - MAINTENANCE	3	0	8	0	0	0	0	0	1	0	0	0	0	0	12
83. TOTAL NEW HIRES (LINES 75 - 82)	6	8	23	5	0	0	0	0	21	6	0	0	0	1	70

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Natural Resources; Parks and Recreation; Sports Development

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 10 - COMMUNITY DEVELOPMENT

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
OFFICIALS - ADMINISTRATORS	1. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. \$33.0 - 42.9	1	2	5	0	0	0	0	0	3	0	0	0	0	0	0	11
	6. \$43.0 - 54.9	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14
	7. \$55.0 - 69.9	0	0	8	0	0	0	0	0	1	0	0	0	0	0	0	9
	8. \$70.0 PLUS	0	0	3	0	0	0	0	0	2	0	0	0	0	0	0	5
PROFESSIONALS	9. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	10. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	11. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	12. \$25.0 - 32.9	1	1	1	0	0	0	0	0	1	0	0	0	0	0	0	4
	13. \$33.0 - 42.9	0	0	1	0	0	0	0	0	4	0	0	0	0	0	0	5
	14. \$43.0 - 54.9	0	0	5	0	0	0	0	0	6	0	0	0	0	0	0	11
	15. \$55.0 - 69.9	0	2	9	0	0	0	0	0	5	1	0	0	0	0	0	17
	16. \$70.0 PLUS	0	0	11	0	0	0	0	0	1	10	0	0	0	0	0	22
TECHNICIANS	17. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	18. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20. \$25.0 - 32.9	0	1	0	0	0	0	0	0	5	0	0	0	0	0	0	6
	21. \$33.0 - 42.9	0	0	1	0	0	0	0	0	5	0	0	0	0	0	0	6
	22. \$43.0 - 54.9	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2
	23. \$55.0 - 69.9	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
	24. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	25. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	26. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	27. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	28. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	29. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	30. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	32. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PARAPROFESSIONALS	33. \$0.1 - 15.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
	34. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	35. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	36. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	37. \$33.0 - 42.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
	38. \$43.0 - 54.9	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
	39. \$55.0 - 69.9	0	0	3	0	0	0	0	0	1	0	0	0	0	0	4	
	40. \$70.0 PLUS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	

D. EMPLOYMENT DATA AS OF JUNE 30

Function 10 - COMMUNITY DEVELOPMENT

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	43. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	45. \$33.0 - 42.9	0	1	0	0	0	0	0	0	0	3	0	0	0	0	0	4
	46. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	10
	47. \$55.0 - 69.9	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	3
	48. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	51. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	52. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	53. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	54. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	55. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	56. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	58. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	59. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	60. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	61. \$33.0 - 42.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	62. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	64. \$70.0 PLUS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
65. TOTAL FULL-TIME (LINES 1-64)		2	7	67	0	0	0	0	1	65	1	0	0	0	0	0	143
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67. PROFESSIONALS		0	0	3	0	0	0	0	0	2	0	0	0	0	0	0	5
68. TECHNICIANS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69. PROTECTIVE SERVICE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70. PARAPROFESSIONALS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71. ADMINISTRATIVE SUPPORT		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
72. SKILLED CRAFT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73. SERVICE - MAINTENANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)		0	0	3	0	0	0	0	0	3	0	0	0	0	0	0	6

D. EMPLOYMENT DATA AS OF JUNE 30

Function 10 - COMMUNITY DEVELOPMENT

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	1	0	5	0	0	0	0	0	1	0	0	0	0	0	7
76. PROFESSIONALS	0	0	2	0	1	0	0	0	1	0	0	0	0	0	4
77. TECHNICIANS	0	0	2	0	0	0	0	0	4	1	0	0	0	0	7
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
80. ADMINISTRATIVE SUPPORT	0	2	0	0	0	0	0	0	0	0	0	0	0	1	3
81. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82. SERVICE - MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83. TOTAL NEW HIRES (LINES 75 - 82)	2	2	9	0	1	0	0	0	6	1	0	0	0	1	22

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Community Development; Procurement; Facilities Construction and Management; County Lands, Economic Development.

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 12 - UTILITIES AND TRANSPORTATION

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76. PROFESSIONALS	0	0	5	0	0	0	0	0	0	0	0	0	0	0	5
77. TECHNICIANS	2	1	3	2	0	0	0	1	1	2	0	0	0	1	13
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
80. ADMINISTRATIVE SUPPORT	0	1	2	0	0	0	0	0	0	0	0	0	0	0	3
81. SKILLED CRAFT	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
82. SERVICE - MAINTENANCE	12	4	13	7	0	0	0	3	6	7	0	0	0	1	53
83. TOTAL NEW HIRES (LINES 75 - 82)	15	6	25	9	0	0	0	4	7	9	0	0	0	2	77

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Transit; Utilities

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

D. EMPLOYMENT DATA AS OF JUNE 30

Function 13 - SANITATION AND SEWAGE

1. FULL-TIME EMPLOYEES

JOB CATEGORY	ANNUAL SALARY (in thousands 000)	RACE/ETHNICITY														TOTALS	
		HISPANIC OR LATINO		NOT-HISPANIC OR LATINO													
		MALE	FEMALE	MALE						FEMALE							
				WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES		
ADMINISTRATIVE SUPPORT	41. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	42. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	43. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44. \$25.0 - 32.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	45. \$33.0 - 42.9	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	46. \$43.0 - 54.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	47. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	48. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SKILLED CRAFT	49. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	50. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	51. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	52. \$25.0 - 32.9	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	53. \$33.0 - 42.9	0	0	11	2	0	0	1	0	0	0	0	0	0	0	0	14
	54. \$43.0 - 54.9	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4
	55. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	56. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICE - MAINTENANCE	57. \$0.1 - 15.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	58. \$16.0 - 19.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	59. \$20.0 - 24.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	60. \$25.0 - 32.9	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3
	61. \$33.0 - 42.9	7	0	15	2	0	0	0	0	0	0	0	0	0	0	0	24
	62. \$43.0 - 54.9	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	63. \$55.0 - 69.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	64. \$70.0 PLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65. TOTAL FULL-TIME (LINES 1-64)		14	3	51	4	0	0	1	0	17	2	0	0	0	0	92	
2. OTHER THAN FULL-TIME EMPLOYEES																	
66. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
67. PROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
68. TECHNICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
69. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70. PARAPROFESSIONALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
71. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
72. SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73. SERVICE - MAINTENANCE	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	3	
74. TOTAL OTHER THAN FULL-TIME (LINES 66 - 73)		1	0	0	0	0	0	0	0	1	1	0	0	0	0	3	

D. EMPLOYMENT DATA AS OF JUNE 30

Function 13 - SANITATION AND SEWAGE

	RACE/ETHNICITY														TOTALS
	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO												
			MALE						FEMALE						
	MALE	FEMALE	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	ASIAN	NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKA NATIVE	TWO OR MORE RACES	

3. NEW HIRES DURING EEO-4 FISCAL YEAR (JULY 1 - JUNE 30)

75. OFFICIALS - ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76. PROFESSIONALS	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
77. TECHNICIANS	0	2	2	0	0	0	0	0	1	0	0	0	0	1	6
78. PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79. PARAPROFESSIONALS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
80. ADMINISTRATIVE SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81. SKILLED CRAFT	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
82. SERVICE - MAINTENANCE	3	0	6	0	0	0	0	0	0	0	0	0	0	0	9
83. TOTAL NEW HIRES (LINES 75 - 82)	3	2	12	0	0	0	0	0	2	0	0	0	0	1	20

E. DEPARTMENTS/AGENCIES INCLUDED IN THIS FUNCTION REPORT

Solid Waste

F. DEPARTMENTS/AGENCIES NOT INCLUDED IN THIS FUNCTION REPORT

G. REMARKS ABOUT THIS FUNCTION REPORT

Control Number: 12200360
Jurisdiction: LEE COUNTY

Reporting Year: 2023

SUMMARY OF FUNCTIONS			
✓	1 - FINANCIAL ADMINISTRATION/GENERAL CONTROL		9 - HOUSING
✓	2 - STREETS AND HIGHWAYS	✓	10 - COMMUNITY DEVELOPMENT
✓	3 - PUBLIC WELFARE		11 - CORRECTIONS
	4 - POLICE PROTECTION	✓	12 - UTILITIES AND TRANSPORTATION
	5 - FIRE PROTECTION	✓	13 - SANITATION AND SEWAGE
✓	6 - NATURAL RESOURCES/PARKS AND RECREATION		14 - EMPLOYMENT SECURITY
	7 - HOSPITALS		15 - OTHER
	8 - HEALTH		
COMMENTS			
<p>CERTIFICATION. I certify that the information given in this report is correct and true to the best of my knowledge and was reported in accordance with accompanying instructions. (Willfully false statements on this report are punishable by law, US Code, Title 18, Section 1001.)</p>			
NAME OF CERTIFYING OFFICIAL		TITLE	
Shawn Fournier		Human Resources Operations Manager	
MAILING ADDRESS		TELEPHONE NUMBER	
2115 SECOND ST FORT MYERS FL, 33901		239-533-2245	
DATE	EMAIL ADDRESS	TYPED NAME	
12/4/2023	sfournier@leegov.com	Shawn Fournier	