

**TABLE 1**  
**SPOT IMPROVEMENT COST ESTIMATES**  
**IMPROVEMENT PLAN ALONG ESTERO BOULEVARD**

PRIORITY	IMPROVEMENT IDENTIFICATION	IMPROVEMENT TYPE	QUANTITY	UNIT	UNIT COST	IMPROVEMENT COST	CUMULATIVE COST
1	D	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$44,300
2	E	Proposed Sidewalk Completion	2.36	Each	\$26,000	\$61,360	\$105,660
3	F	Proposed Sidewalk Completion	0.45	Each	\$26,000	\$11,700	\$117,360
4	G	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$161,660
5	H	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$275,160
6	I	Proposed Sidewalk Completion	0.65	Each	\$26,000	\$16,900	\$292,060
7	J	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$405,560
8	K	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$449,860
9	M	Proposed Sidewalk Completion	1.85	Each	\$26,000	\$48,100	\$497,960
10	N	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$542,260
11	O	Proposed Sidewalk Completion	1.71	Each	\$26,000	\$44,460	\$586,720
12	P	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$631,020
13	Q	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$675,320
14	R	Proposed Sidewalk Completion	0.74	Each	\$26,000	\$19,240	\$694,560
15	T	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$808,060
16	U	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$921,560
17	V	Proposed Trolley Pull-Off (Relocated Stop)	1	Each	\$44,300	\$44,300	\$965,860
18	W	Proposed Sidewalk Completion	4.18	Each	\$26,000	\$108,576	\$1,074,436
19	X	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$1,187,936
20	Y	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$1,232,236
21	Z	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$1,345,736
22	L	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$1,400,836
23	S	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$1,455,936
24	AB	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$1,569,436
25	AC	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$1,682,936
26	AE	Proposed Sidewalk Completion	2.16	Each	\$26,000	\$56,264	\$1,739,200
27	AF	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$1,852,700
28	AG	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$1,897,000
29	AA	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$1,952,100
30	AD	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$2,007,200

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31	AI	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$2,120,700
32	AJ	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$2,234,200
33	AK	Proposed Sidewalk Completion	2.58	Each	\$26,000	\$67,028	\$2,301,228
34	AL	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,345,528
35	AM	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,389,828
36	AN	Proposed Sidewalk Completion	2.00	Each	\$26,000	\$51,896	\$2,441,724
37	AO	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,486,024
38	AP	Proposed Sidewalk Completion	2.63	Each	\$26,000	\$68,484	\$2,554,508
39	AR	Proposed Sidewalk Completion	2.43	Each	\$26,000	\$63,076	\$2,617,584
40	AS	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,661,884
41	AT	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,706,184
42	AU	Proposed Sidewalk Completion	3.05	Each	\$26,000	\$79,300	\$2,785,484
43	AW	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$2,829,784
44	AX	Proposed Sidewalk Completion	2.37	Each	\$26,000	\$61,620	\$2,891,404
45	AZ	Proposed Drainage Improvement	1	Each	\$113,500	\$113,500	\$3,004,904
46	BA	Proposed Sidewalk Completion	2.54	Each	\$26,000	\$65,988	\$3,070,892
47	BB	Proposed Sidewalk Completion	2.89	Each	\$26,000	\$75,244	\$3,146,136
48	BC	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,190,436
49	AH	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$3,245,536
50	AQ	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$3,300,636
51	AV	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$3,355,736
52	AY	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$3,410,836
53	BD	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$3,465,936

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54	BE	Proposed Sidewalk Completion	3.27	Each	\$26,000	\$84,968	\$3,550,904
55	BF	Proposed Trolley Pull-Off (Relocated Stop)	1	Each	\$44,300	\$44,300	\$3,595,204
56	BG	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,639,504
57	BH	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,683,804
58	BI	Proposed Sidewalk Completion	2.94	Each	\$26,000	\$76,336	\$3,760,140
59	BJ	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,804,440
60	BK	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,848,740
61	BM	Proposed Sidewalk Completion	2.88	Each	\$26,000	\$74,984	\$3,923,724
62	BN	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$3,968,024
63	BP	Proposed Sidewalk Completion	3.82	Each	\$26,000	\$99,268	\$4,067,292
64	BQ	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,111,592
65	BR	Proposed Trolley Pull-Off (Relocated Stop)	1	Each	\$44,300	\$44,300	\$4,155,892
66	BS	Proposed Sidewalk Completion	3.70	Each	\$26,000	\$96,096	\$4,251,988
67	BT	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,296,288
68	BU	Proposed Sidewalk Completion	2.93	Each	\$26,000	\$76,284	\$4,372,572
69	BV	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,416,872
70	BW	Proposed Sidewalk Completion	1.48	Each	\$26,000	\$38,584	\$4,455,456
71	BY	Proposed Sidewalk Completion	2.04	Each	\$26,000	\$52,988	\$4,508,444
72	BZ	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,552,744
73	CA	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,597,044
74	BL	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$4,652,144
75	BO	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$4,707,244
76	BX	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$4,762,344
77	CB	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$4,817,444
78	A	Proposed Underground Utilities	1	Each	\$55,100	\$55,100	\$4,872,544
79	B	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,916,844
80	C	Proposed Trolley Pull-Off	1	Each	\$44,300	\$44,300	\$4,961,144
TOTAL IMPROVEMENT COSTS						\$4,961,144.00	

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NOTES:

COST FOR PROPOSED TROLLEY PULL-OFF PER DIMENSIONS PROVIDED IN THE ESTERO BOULEVARD DESIGN STUDY: PHASE 1 REPORT FOR 50' ROW.

COST FOR PROPOSED SPOT DRAINAGE IMPROVEMENT ASSUMES ONE INLET AND 600 LINEAR FEET OF 18" PIPE.

COST FOR PROPOSED UNDERGROUND UTILITIES ASSUMES 750 LINEAR FEET OF CONDUIT.

COST FOR PROPOSED SIDEWALK IMPROVEMENT ASSUMES SIX FEET WIDTH.

(1) FIRST YEAR IMPROVEMENTS - PRIORITY 1 - 23

(2) POTENTIAL FIRST YEAR IMPROVEMENTS - PRIORITY 24 - 30

(3) SECOND YEAR IMPROVEMENTS - PRIORITY 31 - 53

(4) THIRD YEAR IMPROVEMENTS - PRIORITY 54 - 80