

Planning Level Estero Boulevard Improvement Unit Cost Calculation

Improvement Type/ Improvement Item	Unit	Quantity	Unit Cost	Total Cost	Approx. Cost
Trolley Pull-Offs/					
Asphalt	TN	12.2	\$163.93	\$1,999.95	
Sod	SY	85	\$1.98	\$168.30	
Sidewalk 6"	SY	140	\$30.70	\$4,298.00	
Type F Curb and Gutter	LF	170	\$10.63	\$1,807.10	
Type B Stabilization	SY	220	\$3.68	\$809.60	
Limerock Base	SY	145	\$12.12	\$1,757.40	
Clearing and Grubbing	SY	278	\$3.39	\$942.42	
Excavation	CY	250	\$7.09	\$1,772.50	
Signing and Pavement Marking				\$677.76	
Mobilization and Traffic Control				\$2,846.61	
Subtotal				\$17,079.64	
Contingency				\$5,123.89	
Design				\$25,000.00	
Total				\$47,203.53	\$47,200
Spot Drainage Improvement/					
Excavation	CY	222	\$7.09	\$1,573.98	
18" Pipe Optional Material	LF	600	\$83.12	\$49,872.00	
Curb Inlet, Type 6	EA	1	\$3,358.00	\$3,358.00	
Asphalt	TN	12.2	\$163.93	\$1,999.95	
Type B Stabilization	SY	111	\$12.12	\$1,345.32	
Limerock Base	SY	111	\$3.68	\$408.48	
Manhole				\$4,598.00	
Mobilization and Traffic Control				\$12,631.15	
Subtotal				\$75,786.87	
Contingency				\$22,736.06	
Design				\$15,000.00	
Total				\$113,522.93	\$113,500
Proposed Underground Utilities/					
Jack and Bore	LF	300	\$12.36	\$3,708.00	
Conduit	LF	300	\$12.36	\$3,708.00	
Excavation	CY	16	\$7.09	\$113.44	
Type B Stabilization	SY	8	\$12.12	\$96.96	
Limerock Base	SY	8	\$3.68	\$29.44	
Asphalt	TN	1	\$163.93	\$163.93	
Wire	LF	300	\$17.25	\$5,175.00	
Mobilization and Traffic Control				\$2,598.95	
Subtotal				\$15,593.72	
Contingency				\$15,593.72	
Design				\$15,000.00	
Total				\$46,187.45	\$46,200
Sidewalk Completion/					
Sidewalk 6" (500 LF)(6' Wide)	SY	333	\$30.70	\$10,223.10	
Mobilization and Traffic Control				\$2,044.62	
Design				\$10,000.00	
Total				\$22,267.72	\$22,300

NOTES:

ESTIMATES ARE BASED ON GENERAL INFORMATION. FINAL COSTS WILL BE BASED ON ACTUAL SITE CONDITIONS DETERMINED DURING DESIGN.

ESTIMATES DO NOT INCLUDE ANY POTENTIAL PERMITTING FEES OR SURVEYING COSTS.