2018 Annual Action Plan Projects and Budgets Submitted August 2018

Submitted August 2018		
CDBG Housing Delivery	\$	200,000
CDBG Owner Rehabilitation/Reconstruction	\$	-
CDBG HOUSING TOTAL:	\$	200,000
CDBG Homeless Coalition Coordination	\$	25,000
CDBG 14J: Housing Services Delivery	\$	60,000
CDBG HOMELESS PROGRAMS TOTAL:	\$	85,000
CDBG Urban County Bonita Springs	\$	354,230
CDBG Urban County Fort Myers Beach	\$	24,668
CDBG Urban County Sanibel	\$	28,125
CDBG URBAN COUNTY TOTAL:	\$	407,023
CDBG Program Administration	\$	300,000
CDBG Urban County Administration	\$	30,636
CDBG ADMINISTRATION TOTAL:	\$	330,636
CDBG Neighborhood Infrastructure	\$	885,000
CDBG Neighborhood Code Enforcement	\$	45,000
CDBG Neighborhood Public Services	\$	310,000
CDBG NEIGHBORHOODS TOTAL:	\$	1,240,000
Economic Development	\$	96,066
CDBG Non Profit Capital Improvements	\$	650,000
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$	746,066
CDBG ENTITLEMENT:	\$	3,008,725
HOME Project Delivery (10% of HOME allocation)	\$	98,351
HOME Down Payment Assistance	\$	142,373
HOME Tenant Based Rental Assistance	\$	150,000
HOME Non-CHDO Housing Development	\$	322,795
HOME CHDO (15% of HOME allocation)	\$	270,000
HOME ENTITLEMENT:	\$	983,519
HOME TBRA PI	\$	40,000
ESG Program Administration (max 7.5% of allocatio	\$	17,500
ESG Street Outreach/Shelter Activities (max. 60% of	\$	143,000
ESG Rapid Re-Housing	\$	78,055
ESG ENTITLEMENT:	\$	238,555
TOTAL HUD ENTITLEMENT:	Ś	4,230,799

2018 Annual Action Plan Projects and Budgets Submitted November 2018

CDBG Housing Delivery 200.000 146,06 DBG HOUSING TOTAL: 346,066 DBG Homeless Coalition Coordination 25,000 CDBG 14J: Housing Services Delivery CDBG HOMELESS PROGRAMS TOTAL: 60.00 85,000 DBG Urban County Bonita Springs 354.230 24,668 DBG Urban County Fort Myers Beac CDBG Urban County Sanib 28,125 CDBG URBAN COUNTY TOTAL: 407,023 CDBG Program Administration DBG Urban County Administration 30,636 CDBG ADMINISTRATION TOTAL: 330,636 CDBG Neighborhood Infrastructure \$ 885,000 DBG Neighborhood Code Enforcement 45,000 CDBG Neighborhood Public Services 310,000 \$ CDBG NEIGHBORHOODS TOTAL: \$ 1,240,000 velopment OBG Non Profit Capital Impre 600.00 CDBG PUBLIC INFRASTRUCTURE TOTAL: \$ 600,000 CDBG ENTITLEMENT: \$ 3,008,725 HOME Project Delivery (10% of HOME allocation) 98,351 IOME Down Payment Assistance 142,373 HOME Tenant Based Rental Assistance (TBRA) HOME Non-CHDO Housing Development \$ 322,795 270,000 \$ 150,000 \$ 983,519 HOME CHDO (15% of HOME allocation) IOME ENTITLEMENT: 72,534 me - to be SG Program Administration (max 7.5% of allocation) 17,500 SG Street Outreach/Shelter Activities (max. 60% of allocation) 143,000 G Rapid Re-Housing 78,0 ESG ENTITLEMENT 238.555 \$ 4,230,799

2018 Annual Action Plan Projects and Budgets Submitted February 2019 CDBG Housing Delivery 200.000 Ś CDBG Owner Rehabilitation/Reconstruction 146,066 \$ CDBG HOUSING TOTAL: 346,066 \$ CDBG Homeless Coalition Coordination 25,000 CDBG 14J: Housing Services Delivery CDBG HOMELESS PROGRAMS TOTAL 60.000 85,000 DBG Urban County Bonita Springs Ś 354.230 DBG Urban County Fort Myers Bea 24,668 DBG Urban County Sanib 28,125 CDBG URBAN COUNTY TOTAL: 407,023 ¢ DBG Program Administration 300,000 DBG Urban County Administration 30,636 CDBG ADMINISTRATION TOTAL: Ś 330,636 DBG Neighborhood Infrastructure 885,000 Ś DBG Neighborhood Public Services \$ 310,000 CDBG NEIGHBORHOODS TOTAL: \$ 1,195,000 conomic Development \$ 645.00 **BG Non Profit Canital Imp** CDBG PUBLIC INFRASTRUCTURE TOTAL: \$ 645,000 \$ 3,008,725 CDBG ENTITLEMENT: 98,351 142,373 HOME Project Delivery (10% of HOME allocation) HOME Down Payment Assistance \$ HOME Tenant Based Rental Assistance (TBRA) HOME Non-CHDO Housing Development Ś 322,795 270,000 \$ 150,000 \$ 983,519 HOME CHDO (15% of HOME allocation) Ś IOME ENTITLEMENT: HOME Program Income - to be used for HOME TBRA \$ 72,534 SG Program Administration (max 7.5% of allocation) 17,500 Ś SG Street Outreach/Shelter Activities (max. 60% of allocation) 143,000 Ś G Rapid Re-Housing 78,0 ESG ENTITLEMENT Ś 238.555

\$ 4,230,799

Amendment #	Amendment #1 - November 2018						
Amount	From	То	Reason				
\$50,000.00	CDBG Non-profit Capital Improvement	CDBG Owner	Funds are being moved into the Owner Occupied Housing Rehabilitation project to				
\$96,066.00	CDBG Economic Development	Occupied Housing Rehab	meet community need.				
\$72,534.00	HOME Tenant Based Rental Assistance		Program income received through September 30, 2018 was more than originally reported in the 2018 Action Plan. All program income is being committed to the HOME Tenant Based Rental Assistance project.				

TOTAL HUD ENTITLEMENT:

Amendment #2 - February 2019

Amount	From	То	Reason
\$45,000.00	CDBG Neighborhood Code Enforcement	CDBG Non-profit Capital Improvement	Funds are being moved to ensure timely expenditure of funds.