



# **2020 Consolidated Annual Performance Evaluation Report (CAPER)**

for

U.S. Department of Housing and Urban Development

## **Community Planning and Development Programs:**

Community Development Block Grant (CDBG)

HOME Investment Partnership

Emergency Solutions Grant (ESG)

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Lee County made progress toward the Consolidated Plan and Annual Plan goals during Program Year 2020. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with other community entities.

Using CDBG funds, the County made capital improvements to neighborhood facilities and facilities owned by non-profit agencies to continue or increase services to meet a variety of human service needs. The County also funded enhanced community policing, and public services to targeted neighborhoods. Funds were provided to the Lee County Homeless Coalition for services for the homeless. Urban county partners used CDBG funds for infrastructure improvements, rehabilitation of rental housing units, and public services.

CDBG funds were amended during the program year to reallocate funding for infrastructure projects and incorporate Cares Act Funding. Funds were also amended to increase the amount available for Homeless Coalition Coordination and Community Public Services.

The HOME allocation received by Lee County was used to provide down payment assistance, tenant based rental assistance, and to fund CHDO and Non-CHDO housing projects. HOME funds were amended to reflect the amount of program income received.

ESG funds were used to increase homeless housing and services by supporting housing efforts through the Bob Janes Empowerment Center, a multi-agency collaboration emergency shelter aims at diverting individuals who are homeless or at risk of homelessness from the criminal justice system and/or inappropriate use of emergency room. Funds were also used to pay for a street outreach program administered by Human and Veteran Services, which aims to engage, assess, and prioritize individuals and families living in unsheltered homelessness.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ 0 / HOME: \$ 0	Rental units constructed	Household Housing Unit	100	0	0 %	1	8	0%
Affordable Housing Development	Affordable Housing	CDBG: \$ 0 / HOME: \$ 0	Homeowner Housing Added	Household Housing Unit	5	6	120%	0	0	-
Affordable Housing Development	Affordable Housing	CDBG: \$ 0 / HOME: \$ 0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	0	0	-
Down Payment Assistance	Affordable Housing	HOME: \$ 0 / State Housing Initiative Partnership (SHIP): \$ 0	Homeowner Housing Added	Household Housing Unit	0	18	100%	0	0	-
Down Payment Assistance	Affordable Housing	HOME: \$ 106,466 / State Housing Initiative Partnership (SHIP): \$ 0	Direct Financial Assistance to Homebuyers	Households Assisted	111	24	21.62%	27	6	22.22%
Economic Development	Non-Housing Community Development	CDBG: \$ 0	Businesses assisted	Businesses Assisted	1	0	0.00%			

Housing and Services for Persons who are Homeless	Homeless	CDBG: \$ 20,000 / HOME: \$367,694 ESG: \$ 151,970 / Continuum of Care: \$1,323,471 / Community Services Block Grant: \$ 818,923 Housing Opportunities for Persons with Aids (HOPWA): \$ 190,312	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2125	755	35.53%	400	355	88.75%
Housing and Services for Persons who are Homeless	Homeless	HOME: \$ 54,715	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	315	85	26.98%	5	5	100.00%
Housing and Services for Persons who are Homeless	Homeless	ESG: \$ 150,000	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Housing Rehabilitation and Reconstruction	Affordable Housing	CDBG:\$ 291,811	Rental units rehabilitated	Household Housing Unit	20	19	95.00%	1	14	1,400.00%

Housing Rehabilitation and Reconstruction	Affordable Housing	CDBG: \$ 1,012,631	Homeowner Housing Rehabilitated	Household Housing Unit	198	33	16.67%	20	24	120.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ 681,606	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	200	50	25.00%
Public Facility Improvements	Non-Homeless Special Needs	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%	1	0	0.00%
Public Services for Community Revitalization	Non-Housing Community Development	CDBG: \$ 1,264,633	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9495	23130	243.60%	12900	23130	179.30%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG funds were effectively used to complete owner occupied housing rehabilitations, address the needs of persons who are homeless, and revitalize neighborhood districts and municipalities within the Urban County through public services and infrastructure projects.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	307	71	7
Black or African American	251	8	20
Asian	0	0	0
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
<b>Total</b>	<b>560</b>	<b>79</b>	<b>27</b>
Hispanic	69	60	0
Not Hispanic	491	19	27

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

For HOME Tenant Based Rental Assistance activities, Lee County Human and Veteran Services is targeting those households and/or individuals that are experiencing homelessness that are most vulnerable. All TBRA client referrals are received through the CoC's Coordinated Entry System, which prioritizes clients based on vulnerability including chronic medical needs, mental health and substance abuse issues, length of time homeless and other factors. A total of 79 individuals were served with HOME funds. A total of 560 individuals were assisted with CDBG funds. A total of 27 individuals were served through ESG Rapid Re-Housing and Emergency Shelter Programs. All program-marketing materials clearly display the Fair Housing and Equal Opportunity logo and contain accessibility provisions.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,279,599	2,579,689
HOME	public - federal	1,095,021	1,145,786
ESG	public - federal	267,778	255,172
Continuum of Care	public - federal	1,790,521	1,615,567
General Fund	public - local	0	3,244,859
Other	public - state	407,749	2,099,781

**Table 3 - Resources Made Available**



## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Additional resources expended during the program year include:

1. Housing Opportunity for Persons with AIDS (HOPWA): \$ 190,311.89
2. Community Services Block Grant: \$ 568,315.54
3. Community Services Block Grant (CARES): \$250,608.50
4. U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$1,493,482
5. U.S. Department of Health and Human Services Low Income Home Energy Assistance CARES (LIHEAP CARES): \$1,349,684.85
6. Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$191,321.01
7. Challenge Grant Funds: \$129,662.37
8. State of Florida Emergency Solutions Grant: \$87,684.68
9. State of Florida Emergency Solutions Grant CARES: \$987,157.91
10. Temporary Assistance for Needy Families - Prevention: \$52,897.96
11. Continuum of Care (CoC) Funds: \$1,323,471

In addition, Lee County General funds and donations from United Way were used to support operations at the Bob Janes Empowerment Center, a multiagency collaboration emergency shelter, which provides an alternative / diversion to incarceration or involvement with the criminal justice system and inappropriate use of emergency shelter rooms for individuals who are homeless and experiencing a behavioral health issue. Additionally, County general funds were used to assist homeless households with re-housing assistance.

Lee County's HOME match requirement is met through the use of State Housing Initiative Partnership (SHIP) funds to provide a minimum of 25% match for all HOME expenditures.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	225,241
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	225,241
4. Match liability for current Federal fiscal year	114,024
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	111,217

**Table 4 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 5 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
54,715	101,934	54,715	54,715	101,934

Table 6 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 7 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	163	32
Number of Non-Homeless households to be provided affordable housing units	47	46
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>210</b>	<b>78</b>

**Table 10 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	63	32
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	24	40
Number of households supported through Acquisition of Existing Units	1	2
<b>Total</b>	<b>89</b>	<b>74</b>

**Table 11 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Goals for the number of households to be supported through rental assistance were not achieved. The number of households supported through rental assistance was lower than expected due to limitations presented by Covid. Additionally, funds provided as a result of the CARES Act offset the amount of HOME TBRA funds spent on rental assistance.

**Discuss how these outcomes will impact future annual action plans.**

Future action plans will aim to serve the community needs reflected from these outcomes. There is a shortage of available affordable housing causing a lack of units to assist through rental assistance.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	57	4
Low-income	52	3
Moderate-income	89	4
<b>Total</b>	<b>198</b>	<b>11</b>

**Table 12 – Number of Households Served**

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In accordance with 24 CFR 578.7(a)(8) and CPD-17-01, the Lee County Continuum of Care (CoC) has established and operates a Coordinated Entry process that provides an initial, comprehensive assessment of the needs of individuals and families for housing and services. Coordinated Entry is designed to coordinate housing and services for individuals experiencing homelessness, and provide standardized access and assessment for all individuals. Coordinated Entry facilitates referrals and housing placements to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long-term housing and service needs. The Lee County CoC embraces a single point of access model with access points both in person and over the phone to ensure that any person who is homeless and seeking assistance has access to the Coordinated Entry System. The Coordinated Entry System is accessible 24 hours per day 7 days per week.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Lee County is leveraging County general funds, CDBG, CDBG-CV, HOME, ESG-CV, and ESG to support the needs of persons who are experiencing homelessness. County general funds are used to support the Bob Janes Empowerment Center and Center of Hope shelters, both of which are operated by the Salvation Army. The Bob Janes Empowerment Center provides 85 beds, plus overflow units, for adult individuals seeking emergency shelter. The Center of Hope provides 48 beds for families with children who are seeking emergency shelter. Street outreach staff and special outreach events aim to quickly connect persons who are experiencing unsheltered homelessness to both emergency shelter and permanent housing resources.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

To help low-income individuals and families avoid becoming homeless, Lee County provides over \$5,430,363 in general funds through Partnering for Results (PFR) funds. In addition, Lee County general funds support staff costs associated with administering and monitoring programs. Such programs support community agencies providing a variety of social services including: substance abuse and



mental health services; drug court; youth programs; elderly programs; meals and nutrition assistance; life skills; employment training and work related readiness/placement; child care; 211 referral and health education. Lee County Human and Veteran Services also spent \$ 213,635 through County Homeless funds for homelessness prevention services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2020, HUD renewed Lee County's \$1,790,521 Continuum of Care award. This renewal included five new projects that increased rapid re-housing resources for individuals who are chronically homeless, veterans, and youth (ages 18-24).

Other programs, such as Lee County's rapid re-housing program has partnerships with the Salvation Army, the Bob Janes Empowerment Center and Low Demand Shelter, US Department of Veterans Affairs, and the Lee County School District, who make regular referrals of homeless households.

- The CoC has also committed the majority of ESG Cares funds to supporting rapid re-housing for persons who are homeless. The Continuum of Care regularly monitor rapid re-housing program performance, and holds each agency accountable to the HUD system performance measures, which focus on ensuring housing sustainability. The CoC has set local goals for each performance measure, as outlined below.

**Measure 1: Length of time persons remain homeless** This measures the number of clients active in the report date range across Emergency Shelter, Supportive Housing, and Transitional Housing along with their average and median length of time homeless. The CoC, through consultation with local service providers, has determined that **no persons should remain homeless for longer than 90 days.**

- **Measure 2: The extent to which persons who exit homelessness to permanent housing destinations return to homelessness** This measures clients who exited homelessness or assisted permanent housing to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the Homeless Management Information System for up to two years after their initial exit. The CoC, through consultation with local service providers, has determined that no more than **35% of persons who are exited to permanent housing destinations should return to homelessness.**
- **Measure 3: The number of homeless persons within the CoC** This measures the change in point in time (PIT) count of sheltered and unsheltered homeless persons. The U.S. Department of Housing and Urban Development (HUD) has not yet established performance target for this

measure, but prefers that the number of homeless persons counted in the PIT each year does not increase.

- **Measure 4: Employment and Income Growth for Homeless Persons in CoC program funded projects** This measures the change in earned and unearned income for persons enrolled in CoC programs. The CoC, through consultation with local service providers, has determined that a minimum of 45% of households should increase income by program exit.
- **Measure 5: Number of persons who become homeless for the first time** This measures the change in the number of persons entering a CoC program with no prior enrollment in the Homeless Management Information System. The CoC has set a goal of decreasing the number of persons who become homeless for the first time by 20% each year.
- **Measure 6: Not Applicable within the Lee County CoC**
- **Measure 7: Successful placement from street outreach and successful placement in or retention of permanent housing** This measures the change in exits to permanent housing destinations from street outreach, emergency shelter, transitional housing, supportive housing, or other permanent housing. The CoC, through consultation with local service providers, has determined that a minimum of 65% of persons should be exited to a permanent housing destination.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Fort Myers (HACFM) continues to provide decent, safe and affordable housing for residents in Lee County at developments that are owned and operated by the housing authority. In this program year, HACFM did open the waiting list one time, due to the lack of vacancies. HACFM is pursuing developing additional affordable housing units that will meet the overwhelming demand for affordable units in Lee County. LCHA has not opened their waitlist.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All residents are encouraged to attend monthly manager/resident meeting and or to participate in Resident Council meetings. All Public Housing residents are encouraged to participate in the Public Housing Family self Sufficiency (PHFSS) program which provides them the necessary tools to become self-sufficient , obtain higher education, learn new job skills and a host of other items available to guide and assist them to be self-sufficient and not rely on government subsidies. All HCV clients are encouraged to participate in the HCV Family Self Sufficient and Homeownership program. The Homeownership program allows the HCV participant to use their Section 8 Vouch to purchase a home. The HCV and Public Housing FSS program encourages residents to become self-sufficient of all government subsidies.

### **Actions taken to provide assistance to troubled PHAs**

Neither HACFM or LCHA are troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A regional Analysis of Impediments (AI) to Fair Housing Choice was updated in 2019, and submitted to HUD along with the 2019-2023 Consolidated Plan. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Overall, the progress made toward current fair housing goals has been significant. Collaboration between entitlement jurisdictions has played a significant role in accomplishing fair housing goals. The implementation of the Fair Housing Accomplishments Report, which is emailed quarterly to stakeholders, has proven to be a useful tool in keeping responsible agencies mindful of the actions necessary to affirmatively further fair housing. Throughout the update of this AI, that collaboration and accountability has continued.

The Housing Authority of the City of Fort Myers and the Lee County Housing Authority, the local Public Housing Authorities (PHAs), have also been involved in the planning and development of new fair housing goals and strategies. PHA involvement has been instrumental to ensure that residents most vulnerable to discrimination are aware of their rights. Partnerships between community stakeholders and housing developers have made Lee County successful in determining fair housing goals and addressing impediments. This year, Lee County hosted a virtual Fair Housing Training for local property managers, landlords and housing providers. Thirty two individuals were in attendance for the discussion hosted by Florida Commission on Human Relations. Lee County also developed a public service announcement video outlining Fair Housing rights that was distributed electronically, posted on the website and on social media.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Lee County and local partners continued several services and programs to meet underserved needs, including substance abuse/mental health services, child care/after school programs, services for the elderly, homeless, and disabled, as well as shelter and supportive services to the homeless (including Veterans) provided at the Bob Janes Empowerment Center and Low Demand Shelter, and assistance to nonprofit agencies to expand/enhance capital projects.

Efforts made to address “worst case needs” includes the use of HOME funds to administer a TBRA program which successfully placed 40 high acuity homeless individuals or families into affordable housing.

Additionally, Lee County continues to operate a CDBG Owner Occupied Rehabilitation program, which addresses substandard housing conditions for qualified home owners. Staff knowledge and public comments have revealed significant need for affordable and supportive housing to address “worst case needs”. Activities outlined in the 2021 Annual Action Plan continue to address this need with significant allocations being made for the HOME TBRA, non-CHDO housing development, and CDBG non-profit capital improvement programs.

Underserved needs are continuously changing because of the Covid-19 pandemic. Lee County has leveraged treasury dollars to assist the needs in the community regarding rental and mortgage, small business and childcare assistance.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

For homes assisted with HUD funds, that are built prior to 1978, a lead based paint (LBP) inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead-based paint hazard free home are required. The Lead-Based Paint Notification shall include: The Lead Hazard Information Pamphlet; Appropriate LBP Disclosure Form; Notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. In the owner occupied housing rehabilitation program, Lee County assesses all pre-1978 housing by XRF testing, and all lead is abated prior to other rehabilitation work beginning on the structure.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Lee County Human and Veteran Services focuses on economic self-sufficiency and housing stabilization. The County expended approximately \$1,501,750.23 for homeless prevention and housing stabilization through entitlement and CARES funding. Lee County Human and Veteran Services also expended \$2,112,637.96 for the Low Income Home Energy Assistance Program (LIHEAP Entitlement and LIHEAP CARES), \$ 190,311.89 for Housing Opportunities for Persons with Aids (HOPWA) case management, and \$818924.04 in Community Services Block Grant Funding (CSBG entitlement and CARES), all of which support the reduction of poverty and increases in economic self-sufficiency. Additionally, Lee County Human and Veteran Services partners with community service providers to provide credit counseling, budgeting, job training, and resuming building classes to increase the economic potential of poverty-level families.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Institutional structure has not been deemed lacking. Continued local partnerships and coordination help to ensure an effective institutional structure. The County has identified that additional assistance is needed to increase non-profit capacity in the post Covid world. The County is currently evaluating the use of U.S. Treasury American Rescue Plan funds to provide this assistance.

#### **Actions taken to enhance coordination between public and private housing and social service**

**agencies. 91.220(k); 91.320(j)**

Coordination between public and private housing and social service agencies is already in place in Lee County. Interaction exists in forums such as the Human Services Council, Continuum of Care Governing Board, Community Action Agency/Neighborhood District Committee, and many other local cooperatives, boards, and planning councils. Active participation continues by both Lee County and community agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The regional Analysis of Impediments (AI) to Fair Housing Choice was updated in coordination with the Consolidated Plan, and submitted to HUD in August 2019. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. The AI resulted in the identification of seven regional impediments, and five local impediments to fair housing. Each regional impediment was assigned a goal and various strategies for meeting recommended benchmarks. Regional goals selected aim to:

1. Reduce incidence of discrimination in the sale or rental of housing.
2. Increase racial and ethnic minority's access to home financing.
3. Improve regional transportation.
4. Affirmatively further fair housing programs in the County.
5. Improve housing accessibility for persons with disabilities.
6. Improve LEP persons' access to fair housing information.
7. Ensure that the members of protected classes are represented on local planning/zoning boards.

Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015.

In 2020, a fair housing video was created and distributed through electronic media to help inform Lee County residents of Fair Housing laws and resources. A Fair Housing virtual training was also completed in 2020. This virtual training was targeted at landlords, property managers and other housing providers to educate and provide resources regarding Fair Housing topics.

The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additional, the City of Cape Coral has produced a draft Fair Housing Ordinance for adoption in the near future.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, and periodic meetings. Contract staff keep fully informed concerning sub-recipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other sub-recipients.

Monitoring activities may include:

- Review/validation of payment requests (invoices) and supporting documentation.
- Review of program/beneficiary reports and Independent Financial audits (CPA).
- Review of monitoring reports from other funders, which are pertinent to the contracted program.
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite may be necessary to clarify/validate information obtained from review of reports, audits, etc. and other applicable regulations. On-site monitoring will take place during the term of the contract or within 30 days of contract expiration.
- Technical Assistance
- Summarization of monitoring activities or desk review.

Scheduling is prioritized according to the following considerations:

- Complexity and schedule of program/project.
- Size of award, spending pattern and duration of award.
- Agency's prior experience.
- Changes in key personnel.
- Timeliness and accuracy of reporting.
- Previous monitoring issues.

Reviews will address components as applicable for funding source:

- Funding/Program Requirements
- Financial: Timely spending, utilization of funds and match requirements
- Capacity and numbers served
- File Review and Eligibility Compliance.
- A random selection of client files will be selected for review using a targeted goal of reviewing at least 10% of clients served (minimum 10, maximum 50 files).
- Program guidelines and monitoring tools for State or Federally funded projects shall be referenced for additional monitoring requirements.
- Performance Measures/Outcomes
- Prior monitoring issues
- Compliance Issues
- Observation of facility and/or interviews
- Timely submission of Contract Deliverables
- Equipment/Asset Inventory
- Personnel Review
- Policies/Procedure Review
- Record Keeping.

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action Plan response is due within 30 days from issuance of the report.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Lee County Citizen Participation Plan, the CAPER was made available for public comment for 15 days prior to submission to HUD. No comments were received. The affidavit of publication, and the public notice are attached to this report.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have been no changes in the jurisdiction's program objectives this year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No projects were inspected in person this year due to the COVID 19 pandemic.

All units being assisted with HOME funds through Tenant Based Rental Assistance are inspected prior to the disbursement of HOME funds. Five (5) households were assisted and all units were inspected, either virtually or in person, and passed by Lee County Human and Veteran Services.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Lee County's Affirmative Marketing Plan and Procedures outline the responsibilities for Lee County Human and Veteran Services and all sub-recipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. Lee County requires all sub-recipients to identify segments of the population who are least likely to apply, outline and outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts. Lee County Human and Veteran Services administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. A comparison of the total Lee County population and the PY2018/FY2019 Lee County Human and Veteran Services HOME-assisted population indicates that White persons are less likely to apply for assistance. Persons over the age of 65 appear to receive less assistance than other age groups. Staff responsible for HOME marketing HOME funded programs have also been made aware of this trend, and advised to seek opportunities to market to individuals who are 65 and over. Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events.

All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME Tenant Based Rental Assistance Programs are marketed through the Lee County Homeless Coalition. In previous years, Fair Housing Training was provided to by the Florida Housing Coalition during the annual Fair Housing Summit. The HOME DPA program is marketed through presentations made to real estate and banking professionals throughout the community. In FY2020, no in person presentations were made to the community due to the COVID 19 pandemic.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income is receipted and used for TBRA activities in accordance with the HOME Program Interim Rule published by HUD on December 2, 2016, which implemented the grant-specific method of receipting and using program income. In PY2020/FY2021, Lee County used \$54,715 in HOME program income for HOME Tenant Based Rental Assistance activity costs. CDBG program income, in the amount of \$23,381 was used for owner occupied rehabilitation and public facility activities during program year 2020.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. NSP, HOME, and CDBG funds were used to assist homebuyers and homeowners with affordable housing. In Program Year 2020, Lee County assisted in maintaining owner occupied affordable housing by providing owner occupied rehabilitation through entitlement CDBG. Lee County resold two NSP1 homes to qualified homebuyers. Through the HOME program, Lee County provided down payment assistance, funded CHDO projects in Lehigh Acres, Florida, and amended some funds to provide for the development of affordable rental housing for clientele with special needs. Lee County also used HOME funds to support the develop of Cypress Village, a 95 unit supportive housing development, which leveraged 9% LIHTC through the Florida Housing Finance Corporation. In the upcoming program year, Lee County intends to allocation HOME funds for the development of a similar development, Civitas.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	LEE COUNTY
Organizational DUNS Number	013461611
EIN/TIN Number	596000702
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Ft Myers/Cape Coral/Lee County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Kim
Middle Name	0
Last Name	Usa
Suffix	0
Title	Program Manager

##### ESG Contact Address

Street Address 1	2440 Thompson St.
Street Address 2	0
City	Fort Myers
State	FL
ZIP Code	-
Phone Number	2395337965
Extension	0
Fax Number	2395337960
Email Address	kusa@leegov.com

##### ESG Secondary Contact

Prefix	Mr
First Name	Mark
Last Name	Tesoro
Suffix	0
Title	Program Manager, Continuum of Care
Phone Number	2395337952
Extension	0
Email Address	mtesoro@leegov.com

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2020
<b>Program Year End Date</b>	09/30/2021

## **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	17
Children	10
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>27</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	17
Children	10
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>27</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	9
Female	18
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>27</b>

Table 21 – Gender Information

#### 6. Age—Complete for All Activities

	Total
Under 18	10
18-24	1
25 and over	16
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>27</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	2	0	2	0
Elderly	5	0	5	0
HIV/AIDS	0	0	0	0
Chronically Homeless	6	0	6	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	6	0	6	0
Chronic Substance Abuse	1	0	1	0
Other Disability	4	0	4	0
Total (Unduplicated if possible)	11	0	11	0

**Table 23 – Special Population Served**



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC relies on the compliance monitoring of the Lee County Human and Veteran Services to identify gaps or shortfalls in meeting programmatic requirements, including performance standards. The CoC Governing Board reviews monitoring reports on a quarterly basis. Shelter bed utilization was impacted by the Covid - 19 pandemic. The need for shelter space increased due to Covid, however, safety protocols resulted in less shelter space available.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	11,187	23,450	121,140
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	162,177	135,619	1,206,504
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>173,364</b>	<b>159,069</b>	<b>1,327,644</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	194,886	150,962	41,743
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>194,886</b>	<b>150,962</b>	<b>41,743</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	21,240	62,202	18,691
HMIS	0	0	0
Administration	11,609	19,843	48,476

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	401,099	392,076	1,436,554

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	223,615	243,324	255,297
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>223,615</b>	<b>243,324</b>	<b>255,297</b>

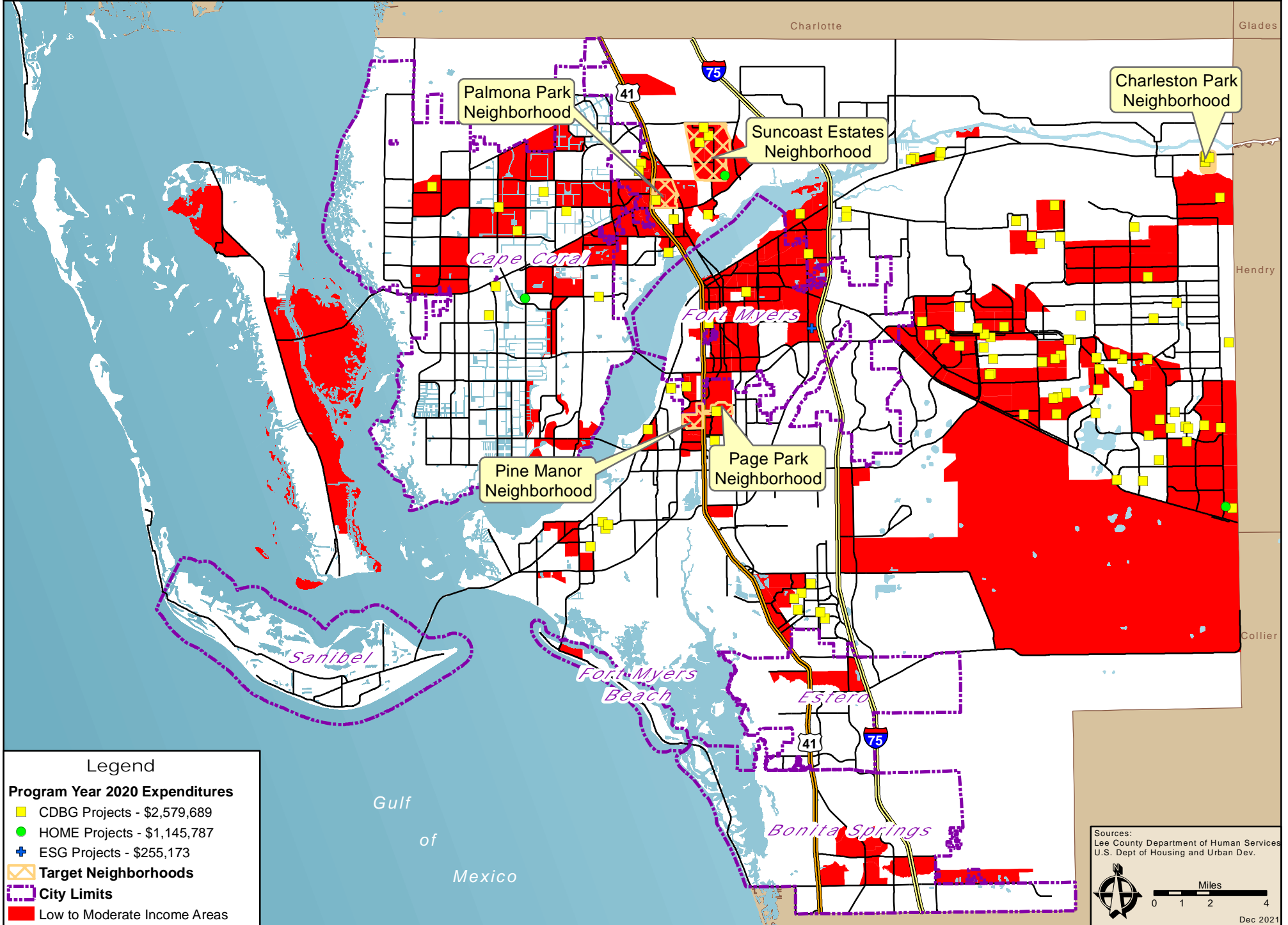
Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

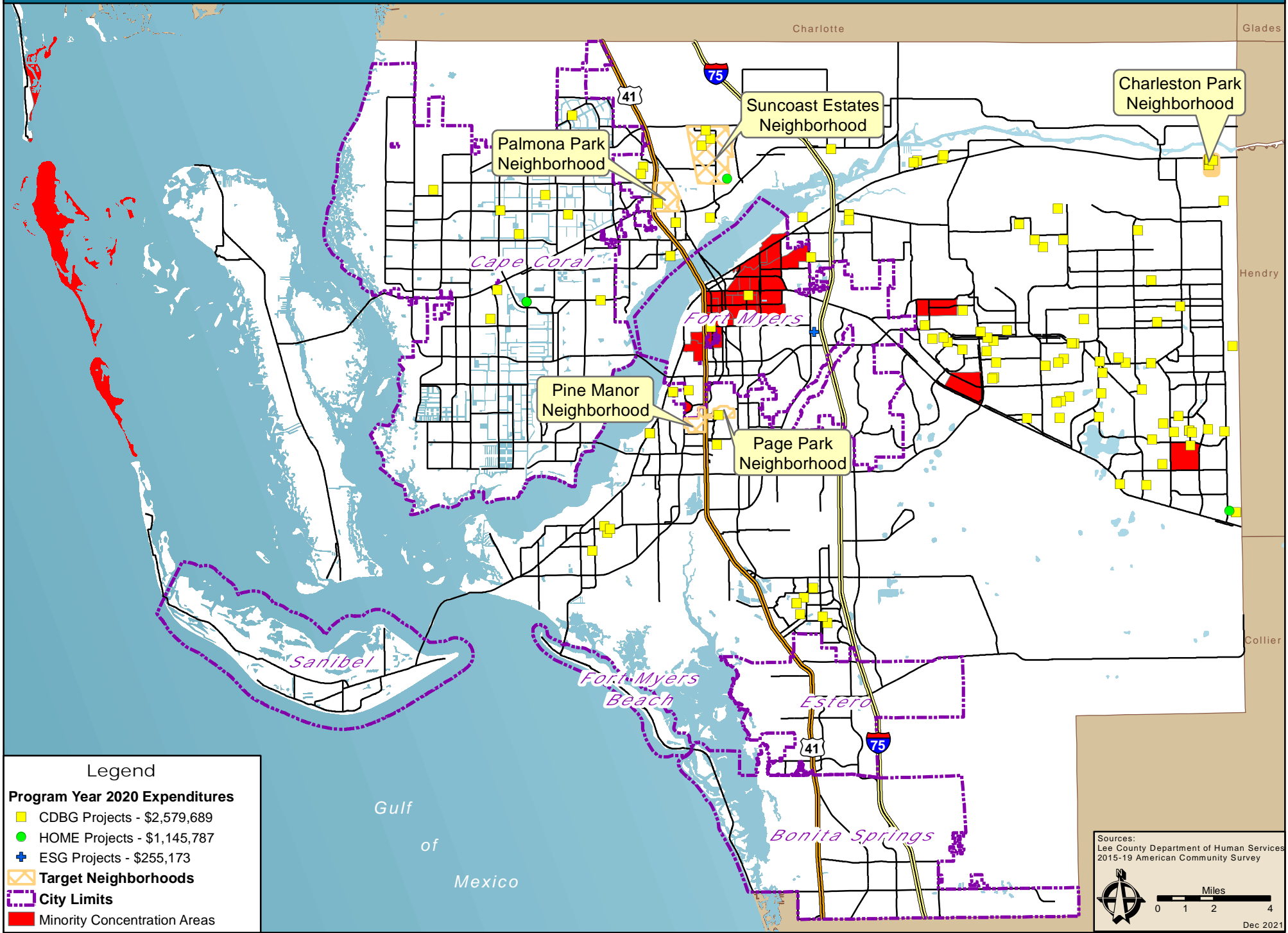
Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	624,714	635,400	1,691,851

Table 31 - Total Amount of Funds Expended on ESG Activities

# Low to Moderate Income Areas and Program Year 2020 Project Locations



# Minority Concentration Areas and Program Year 2020 Project Locations



## Legend

### Program Year 2020 Expenditures

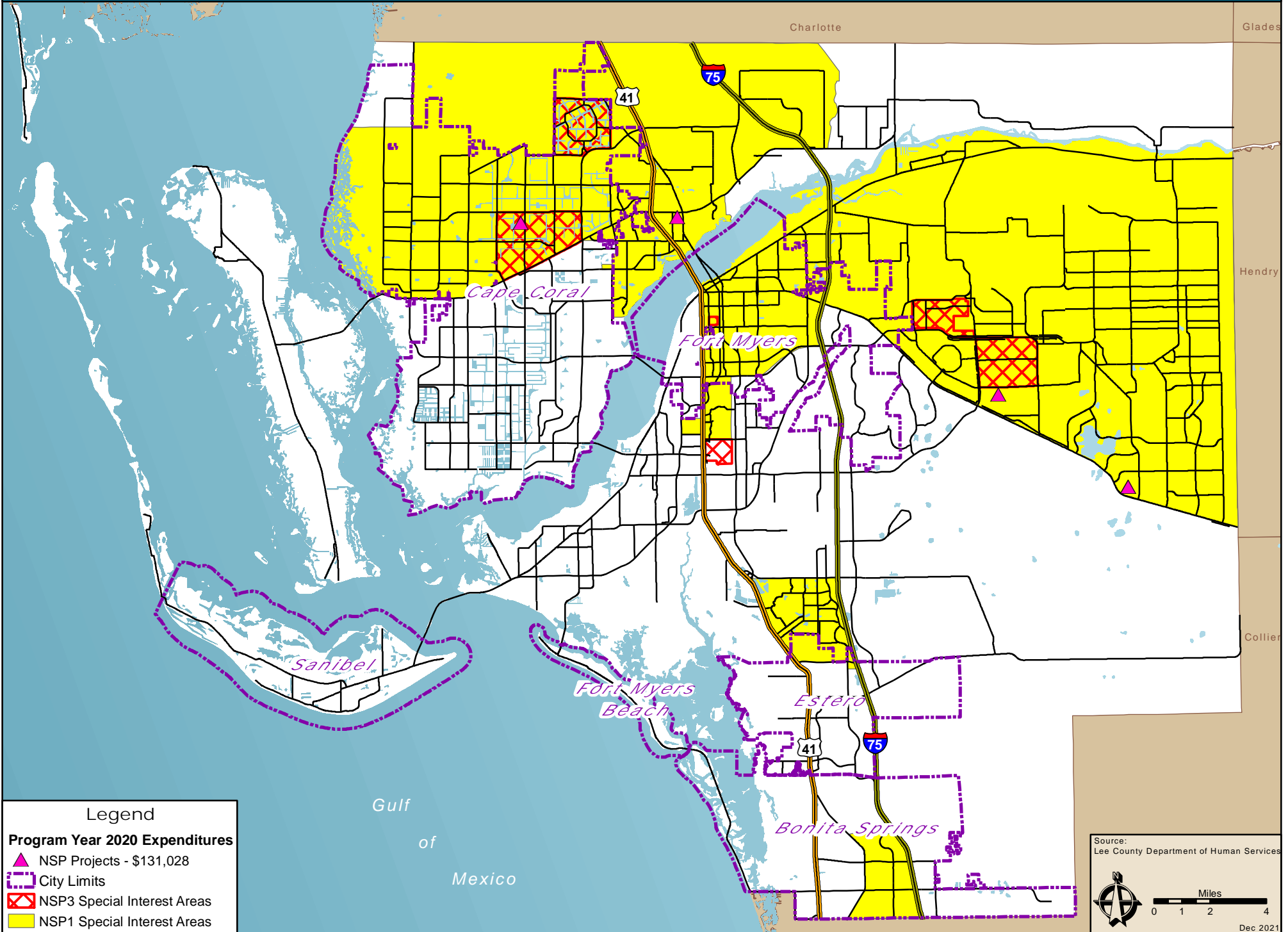
- CDBG Projects - \$2,579,689
- HOME Projects - \$1,145,787
- + ESG Projects - \$255,173
- Target Neighborhoods
- City Limits
- Minority Concentration Areas

Sources:  
Lee County Department of Human Services  
2015-19 American Community Survey

0 1 2 4 Miles

Dec 2021

# Program Year 2020 NSP Project Locations

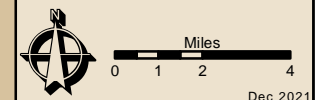


## Legend

### Program Year 2020 Expenditures

- ▲ NSP Projects - \$131,028
- City Limits
- ▨ NSP3 Special Interest Areas
- NSP1 Special Interest Areas

Source:  
Lee County Department of Human Services





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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,229,599.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	31,157.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,260,756.65

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,495,756.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,495,756.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	219,223.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,714,979.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	545,776.82

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,203,945.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,203,945.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.31%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	469,505.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	469,505.48
32 ENTITLEMENT GRANT	3,229,599.00
33 PRIOR YEAR PROGRAM INCOME	71,034.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,300,633.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	219,223.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	219,223.14
42 ENTITLEMENT GRANT	3,229,599.00
43 CURRENT YEAR PROGRAM INCOME	31,157.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,260,756.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.72%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	3883		Southwest Florida Affordable Housing Choice Foundation	14B	LMH	\$291,811.00
					14B	Matrix Code	\$291,811.00
<b>Total</b>							<b>\$291,811.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3734	6525762	Pine Manor Sidewalks	03L	LMA	\$2,290.55
2017	9	3734	6550413	Pine Manor Sidewalks	03L	LMA	\$87,505.78
2017	9	3734	6558637	Pine Manor Sidewalks	03L	LMA	\$89,293.44
2017	9	3804	6451601	Page Park Sidewalks	03L	LMA	\$33.10
2017	9	3804	6550413	Page Park Sidewalks	03L	LMA	\$787.50
2017	9	3804	6558637	Page Park Sidewalks	03L	LMA	\$787.50
2019	4	3872	6432339	Bonita Springs Sidewalks 2019	03L	LMA	\$118,388.70
2019	4	3872	6451601	Bonita Springs Sidewalks 2019	03L	LMA	\$47,905.76
2019	4	3872	6464470	Bonita Springs Sidewalks 2019	03L	LMA	\$11,509.01
2020	5	3917	6477767	Bonita Springs Sidewalks 2020	03L	LMA	\$316,681.77
2020	5	3917	6479914	Bonita Springs Sidewalks 2020	03L	LMA	\$6,422.23
					03L	Matrix Code	\$681,605.34
2020	10	3926	6479914	SA Homeless Outreach Center	03T	LMC	\$24,080.17
2020	10	3926	6491350	SA Homeless Outreach Center	03T	LMC	\$30,309.79
2020	10	3926	6520257	SA Homeless Outreach Center	03T	LMC	\$75,371.83
2020	10	3926	6531130	SA Homeless Outreach Center	03T	LMC	\$38,102.98
2020	10	3926	6534067	SA Homeless Outreach Center	03T	LMC	\$33,409.13
2020	10	3926	6548061	SA Homeless Outreach Center	03T	LMC	\$39,829.96
2020	10	3926	6558633	SA Homeless Outreach Center	03T	LMC	\$33,690.66
					03T	Matrix Code	\$274,794.52
2020	10	3952	6558630	Mobility Coordination	05E	LMC	\$4,167.65
					05E	Matrix Code	\$4,167.65
2020	10	3910	6451601	Community Policing Page Park	05I	LMA	\$576.00
2020	10	3910	6461309	Community Policing Page Park	05I	LMA	\$384.00
2020	10	3910	6469710	Community Policing Page Park	05I	LMA	\$192.00
2020	10	3910	6472412	Community Policing Page Park	05I	LMA	\$192.00
2020	10	3910	6520257	Community Policing Page Park	05I	LMA	\$384.00
2020	10	3910	6525762	Community Policing Page Park	05I	LMA	\$1,344.00
2020	10	3910	6531130	Community Policing Page Park	05I	LMA	\$768.00
2020	10	3910	6539160	Community Policing Page Park	05I	LMA	\$576.00
2020	10	3910	6541890	Community Policing Page Park	05I	LMA	\$576.00
2020	10	3910	6548061	Community Policing Page Park	05I	LMA	\$192.00
2020	10	3910	6550413	Community Policing Page Park	05I	LMA	\$960.00
2020	10	3911	6451601	Community Policing Palmona Park	05I	LMA	\$1,920.00
2020	10	3911	6454480	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6461309	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6472412	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6479914	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6485457	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6488803	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6493671	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6504514	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6509875	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6520257	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6525762	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6539160	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6541890	Community Policing Palmona Park	05I	LMA	\$384.00
2020	10	3911	6548061	Community Policing Palmona Park	05I	LMA	\$768.00
2020	10	3911	6550413	Community Policing Palmona Park	05I	LMA	\$413.52
2020	10	3914	6451601	Community Policing Pine Manor	05I	LMA	\$2,304.00
2020	10	3914	6461309	Community Policing Pine Manor	05I	LMA	\$2,808.00
2020	10	3914	6469710	Community Policing Pine Manor	05I	LMA	\$1,368.00
2020	10	3914	6472412	Community Policing Pine Manor	05I	LMA	\$384.00
2020	10	3914	6479914	Community Policing Pine Manor	05I	LMA	\$576.00
2020	10	3914	6485457	Community Policing Pine Manor	05I	LMA	\$588.00
2020	10	3914	6488803	Community Policing Pine Manor	05I	LMA	\$1,728.00
2020	10	3914	6493671	Community Policing Pine Manor	05I	LMA	\$960.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	3914	6504514	Community Policing Pine Manor	05I	LMA	\$576.00
2020	10	3914	6509875	Community Policing Pine Manor	05I	LMA	\$1,368.00
2020	10	3914	6520257	Community Policing Pine Manor	05I	LMA	\$1,344.00
2020	10	3914	6525762	Community Policing Pine Manor	05I	LMA	\$2,304.00
2020	10	3914	6531130	Community Policing Pine Manor	05I	LMA	\$1,152.00
2020	10	3914	6541890	Community Policing Pine Manor	05I	LMA	\$1,728.00
2020	10	3914	6548061	Community Policing Pine Manor	05I	LMA	\$4,464.00
2020	10	3914	6550413	Community Policing Pine Manor	05I	LMA	\$6,016.40
2020	10	3915	6451601	Community Policing Suncoast Estates	05I	LMA	\$6,780.00
2020	10	3915	6461309	Community Policing Suncoast Estates	05I	LMA	\$3,744.00
2020	10	3915	6469710	Community Policing Suncoast Estates	05I	LMA	\$1,920.00
2020	10	3915	6472412	Community Policing Suncoast Estates	05I	LMA	\$1,392.00
2020	10	3915	6479914	Community Policing Suncoast Estates	05I	LMA	\$1,920.00
2020	10	3915	6485457	Community Policing Suncoast Estates	05I	LMA	\$768.00
2020	10	3915	6488803	Community Policing Suncoast Estates	05I	LMA	\$1,344.00
2020	10	3915	6493671	Community Policing Suncoast Estates	05I	LMA	\$1,992.00
2020	10	3915	6504514	Community Policing Suncoast Estates	05I	LMA	\$1,296.00
2020	10	3915	6509875	Community Policing Suncoast Estates	05I	LMA	\$2,832.00
2020	10	3915	6520257	Community Policing Suncoast Estates	05I	LMA	\$1,536.00
2020	10	3915	6525762	Community Policing Suncoast Estates	05I	LMA	\$1,728.00
2020	10	3915	6531130	Community Policing Suncoast Estates	05I	LMA	\$1,344.00
2020	10	3915	6539160	Community Policing Suncoast Estates	05I	LMA	\$2,796.00
2020	10	3915	6541890	Community Policing Suncoast Estates	05I	LMA	\$1,728.00
2020	10	3915	6548061	Community Policing Suncoast Estates	05I	LMA	\$1,920.00
2020	10	3915	6550413	Community Policing Suncoast Estates	05I	LMA	\$1,960.00
					05I	Matrix Code	\$83,209.92
2020	10	3964	6558630	EMS Coordination	05M	LMC	\$731.70
					05M	Matrix Code	\$731.70
2020	4	3916	6477767	Lee County Homeless Coalition	05Z	LMC	\$19,202.82
2020	4	3916	6507112	Lee County Homeless Coalition	05Z	LMC	\$797.18
2020	10	3931	6469710	Page Park Community Center Operating	05Z	LMA	\$2,117.74
2020	10	3931	6474846	Page Park Community Center Operating	05Z	LMA	\$1,459.95
2020	10	3931	6477767	Page Park Community Center Operating	05Z	LMA	\$2,239.40
2020	10	3931	6498872	Page Park Community Center Operating	05Z	LMA	\$1,905.35
2020	10	3931	6502117	Page Park Community Center Operating	05Z	LMA	\$4,282.11
2020	10	3931	6504514	Page Park Community Center Operating	05Z	LMA	\$877.51
2020	10	3931	6513028	Page Park Community Center Operating	05Z	LMA	\$3,087.40
2020	10	3931	6523085	Page Park Community Center Operating	05Z	LMA	\$3,552.41
2020	10	3931	6534067	Page Park Community Center Operating	05Z	LMA	\$2,837.25
2020	10	3931	6548061	Page Park Community Center Operating	05Z	LMA	\$3,296.91
2020	10	3931	6558626	Page Park Community Center Operating	05Z	LMA	\$3,171.67
2020	10	3931	6558627	Page Park Community Center Operating	05Z	LMA	\$977.14
2020	10	3933	6469710	Pine Manor Community Center Operating	05Z	LMA	\$17,712.13
2020	10	3933	6477767	Pine Manor Community Center Operating	05Z	LMA	\$7,340.74
2020	10	3933	6496410	Pine Manor Community Center Operating	05Z	LMA	\$579.51
2020	10	3933	6498872	Pine Manor Community Center Operating	05Z	LMA	\$3,307.35
2020	10	3933	6502117	Pine Manor Community Center Operating	05Z	LMA	\$4,572.49
2020	10	3933	6507112	Pine Manor Community Center Operating	05Z	LMA	\$2,126.07
2020	10	3933	6513028	Pine Manor Community Center Operating	05Z	LMA	\$2,113.90
2020	10	3933	6520257	Pine Manor Community Center Operating	05Z	LMA	\$993.51
2020	10	3933	6523085	Pine Manor Community Center Operating	05Z	LMA	\$3,232.35
2020	10	3933	6531130	Pine Manor Community Center Operating	05Z	LMA	\$3,277.96
2020	10	3933	6534067	Pine Manor Community Center Operating	05Z	LMA	\$124.76
2020	10	3933	6548061	Pine Manor Community Center Operating	05Z	LMA	\$2,775.23
2020	10	3934	6461309	Suncoast Community Center Operating	05Z	LMA	\$1,387.31
2020	10	3934	6466962	Suncoast Community Center Operating	05Z	LMA	\$601.17
2020	10	3934	6472412	Suncoast Community Center Operating	05Z	LMA	\$370.04
2020	10	3934	6485457	Suncoast Community Center Operating	05Z	LMA	\$270.00
2020	10	3934	6498872	Suncoast Community Center Operating	05Z	LMA	\$258.33
2020	10	3934	6534067	Suncoast Community Center Operating	05Z	LMA	\$1,616.61
2020	10	3934	6563712	Suncoast Community Center Operating	05Z	LMA	\$4,137.39
					05Z	Matrix Code	\$106,601.69
2018	4	3833	6428296	CS/805 Laredo Avenue	14A	LMH	\$20.60
2019	2	3863	6432339	CS/6237 Saint Andrews Circle N.	14A	LMH	\$5,083.00
2019	2	3881	6434240	CS/ 1478 Piney Road	14A	LMH	\$14,730.00
2019	2	3881	6451601	CS/ 1478 Piney Road	14A	LMH	\$1,020.00
2019	2	3881	6482794	CS/ 1478 Piney Road	14A	LMH	\$17,725.00
2019	2	3881	6507112	CS/ 1478 Piney Road	14A	LMH	\$900.00
2019	2	3881	6517360	CS/ 1478 Piney Road	14A	LMH	\$7,803.00
2019	2	3881	6536956	CS/ 1478 Piney Road	14A	LMH	\$7,911.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	3881	6539160	CS/ 1478 Piney Road	14A	LMH	\$14,116.00
2019	2	3887	6434240	DD / 18509 Bradenton Rd	14A	LMH	\$8,650.00
2019	2	3890	6428296	DD / 811 Courtington Lane	14A	LMH	\$904.73
2019	2	3890	6446771	DD / 811 Courtington Lane	14A	LMH	\$20.00
2019	2	3890	6451601	DD / 811 Courtington Lane	14A	LMH	\$298.00
2019	2	3890	6454480	DD / 811 Courtington Lane	14A	LMH	\$189.00
2019	2	3890	6464470	DD / 811 Courtington Lane	14A	LMH	\$189.00
2019	2	3890	6474846	DD / 811 Courtington Lane	14A	LMH	\$639.00
2019	2	3890	6485457	DD / 811 Courtington Lane	14A	LMH	\$109.00
2019	2	3890	6488803	DD / 811 Courtington Lane	14A	LMH	\$44,302.50
2019	2	3890	6513028	DD / 811 Courtington Lane	14A	LMH	\$4,241.15
2019	2	3891	6428296	DD/ 11080 Ballweg Lane	14A	LMH	\$10.00
2019	2	3891	6446771	DD/ 11080 Ballweg Lane	14A	LMH	\$11,625.00
2019	2	3897	6428296	CS/ 523 McArthur Blvd	14A	LMH	\$350.00
2019	2	3897	6446771	CS/ 523 McArthur Blvd	14A	LMH	\$10.00
2019	2	3897	6482794	CS/ 523 McArthur Blvd	14A	LMH	\$9,800.00
2020	3	3905	6461309	CS/ 3002 13th Street SW	14A	LMH	\$10.00
2020	3	3905	6517360	CS/ 3002 13th Street SW	14A	LMH	\$15,300.00
2020	3	3905	6520257	CS/ 3002 13th Street SW	14A	LMH	\$2,300.00
2020	3	3907	6461309	CS/ 366 Lorraine Drive	14A	LMH	\$10.00
2020	3	3907	6466962	CS/ 366 Lorraine Drive	14A	LMH	\$9,600.00
2020	3	3913	6461309	CS/ 4104 2nd Street	14A	LMH	\$10.00
2020	3	3913	6496410	CS/ 4104 2nd Street	14A	LMH	\$17,600.00
2020	3	3925	6466962	DD/ 2252 E 9th St	14A	LMH	\$10.00
2020	3	3925	6517360	DD/ 2252 E 9th St	14A	LMH	\$10,575.00
2020	3	3943	6513028	DD/ 16037 Citron Way	14A	LMH	\$10.00
2020	3	3943	6534067	DD/ 16037 Citron Way	14A	LMH	\$18,153.23
2020	3	3945	6517351	DD/ 8241 Lake San Carlos Circle	14A	LMH	\$350.00
2020	3	3945	6534067	DD/ 8241 Lake San Carlos Circle	14A	LMH	\$10.00
2020	3	3946	6525762	DD/ 1509 Hunt Dale St	14A	LMH	\$1,671.70
2020	3	3946	6541890	DD/ 1509 Hunt Dale St	14A	LMH	\$8,900.00
2020	3	3947	6531130	DD / 9037 Henry Road	14A	LMH	\$13,815.00
2020	3	3947	6534067	DD / 9037 Henry Road	14A	LMH	\$10.00
2020	3	3947	6536956	DD / 9037 Henry Road	14A	LMH	\$9,145.00
2020	3	3948	6534067	DD / 692 Grass Cove Ct	14A	LMH	\$10.00
2020	3	3948	6544910	DD / 692 Grass Cove Ct	14A	LMH	\$22,850.00
2020	3	3949	6534067	SG / 4204 4th Street SW	14A	LMH	\$10.00
2020	3	3949	6550413	SG / 4204 4th Street SW	14A	LMH	\$15,948.00
2020	3	3950	6544910	DD/ 2706 11th St	14A	LMH	\$649.03
2020	3	3954	6558627	DD / 8259 Tolles Dr.	14A	LMH	\$10.00
2020	3	3954	6563714	DD / 8259 Tolles Dr.	14A	LMH	\$23,900.00
2020	3	3957	6558627	DD / 9109 Flamingo Cir	14A	LMH	\$10.00
2020	11	3935	6513028	CASL/ 3821 Broadway	14A	LMH	\$37,875.00
2020	11	3935	6550413	CASL/ 3821 Broadway	14A	LMH	\$61,454.09
2020	11	3935	6558637	CASL/ 3821 Broadway	14A	LMH	\$59,460.67
2021	2	3956	6558627	DD / 1002 Leeland Heights Blvd	14A	LMH	\$10.00
2021	2	3967	6563714	SG / 1802 W 10th Street	14A	LMH	\$12,350.00
					14A	Matrix Code	\$492,662.70
2018	13	3843	6451601	R.O.O.F. 619 SE 31st St	14G	LMH	\$67,350.36
2020	11	3928	6477767	AHF / 12614 Seventh St	14G	LMH	\$143,000.00
2020	11	3928	6488803	AHF / 12614 Seventh St	14G	LMH	\$15,048.00
2020	11	3928	6504514	AHF / 12614 Seventh St	14G	LMH	\$17,100.00
2020	11	3928	6520257	AHF / 12614 Seventh St	14G	LMH	\$18,900.00
2020	11	3928	6558626	AHF / 12614 Seventh St	14G	LMH	\$19,575.00
					14G	Matrix Code	\$280,973.36
2019	1	3847	6428296	CDBG Housing Delivery	14H	LMH	\$260.00
2019	1	3847	6446771	CDBG Housing Delivery	14H	LMH	\$230.00
2019	1	3847	6451066	CDBG Housing Delivery	14H	LMH	\$53,515.99
2019	1	3847	6461309	CDBG Housing Delivery	14H	LMH	\$50.00
2019	1	3847	6466962	CDBG Housing Delivery	14H	LMH	\$30.00
2019	1	3847	6487766	CDBG Housing Delivery	14H	LMH	\$38,632.12
2020	2	3899	6487766	CDBG Housing Delivery	14H	LMH	\$27,082.41
2020	2	3899	6513028	CDBG Housing Delivery	14H	LMH	\$70.00
2020	2	3899	6517832	CDBG Housing Delivery	14H	LMH	\$69,607.95
2020	2	3899	6534067	CDBG Housing Delivery	14H	LMH	\$210.00
2020	2	3899	6556836	CDBG Housing Delivery	14H	LMH	\$85,535.95
2020	2	3899	6558627	CDBG Housing Delivery	14H	LMH	\$20.00
					14H	Matrix Code	\$275,244.42
2018	5	3842	6451066	CDBG Housing Services Delivery TBRA	14J	LMH	\$3,954.39
					14J	Matrix Code	\$3,954.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$2,203,945.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	10	3926	6479914	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$24,080.17	
2020	10	3926	6491350	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$30,309.79	
2020	10	3926	6520257	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$75,371.83	
2020	10	3926	6531130	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$38,102.98	
2020	10	3926	6534067	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$33,409.13	
2020	10	3926	6548061	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$39,829.96	
2020	10	3926	6558633	No	SA Homeless Outreach Center	B20UC120013	EN	03T	LMC	\$33,690.66	
										Matrix Code	\$274,794.52
2020	10	3952	6558630	No	Mobility Coordination	B18UC120013	EN	05E	LMC	\$4,167.65	
										Matrix Code	\$4,167.65
2020	10	3910	6451601	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$576.00	
2020	10	3910	6461309	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3910	6469710	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$192.00	
2020	10	3910	6472412	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$192.00	
2020	10	3910	6520257	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3910	6525762	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$1,344.00	
2020	10	3910	6531130	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3910	6539160	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$576.00	
2020	10	3910	6541890	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$576.00	
2020	10	3910	6548061	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$192.00	
2020	10	3910	6550413	No	Community Policing Page Park	B19UC120013	EN	05I	LMA	\$960.00	
2020	10	3911	6451601	No	Community Policing Palmona Park	B18UC120013	EN	05I	LMA	\$419.56	
2020	10	3911	6451601	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$1,500.44	
2020	10	3911	6454480	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6461309	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6472412	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6479914	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6485457	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6488803	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6493671	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6504514	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6509875	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6520257	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6525762	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6539160	No	Community Policing Palmona Park	B19UC120013	EN	05I	LMA	\$355.56	
2020	10	3911	6539160	No	Community Policing Palmona Park	B20UC120013	EN	05I	LMA	\$412.44	
2020	10	3911	6541890	No	Community Policing Palmona Park	B20UC120013	EN	05I	LMA	\$384.00	
2020	10	3911	6548061	No	Community Policing Palmona Park	B20UC120013	EN	05I	LMA	\$768.00	
2020	10	3911	6550413	No	Community Policing Palmona Park	B20UC120013	EN	05I	LMA	\$413.52	
2020	10	3914	6451601	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$2,304.00	
2020	10	3914	6461309	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$2,808.00	
2020	10	3914	6469710	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$1,368.00	
2020	10	3914	6472412	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$384.00	
2020	10	3914	6479914	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$576.00	
2020	10	3914	6485457	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$588.00	
2020	10	3914	6488803	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$1,728.00	
2020	10	3914	6493671	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$960.00	
2020	10	3914	6504514	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$576.00	
2020	10	3914	6509875	No	Community Policing Pine Manor	B19UC120013	EN	05I	LMA	\$792.08	
2020	10	3914	6509875	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$575.92	
2020	10	3914	6520257	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$1,344.00	
2020	10	3914	6525762	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$2,304.00	
2020	10	3914	6531130	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$1,152.00	
2020	10	3914	6541890	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$1,728.00	
2020	10	3914	6548061	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$4,464.00	
2020	10	3914	6550413	No	Community Policing Pine Manor	B20UC120013	EN	05I	LMA	\$6,016.40	
2020	10	3915	6451601	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$6,780.00	
2020	10	3915	6461309	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$3,744.00	
2020	10	3915	6469710	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$1,920.00	
2020	10	3915	6472412	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$1,392.00	
2020	10	3915	6479914	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$1,920.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	3915	6485457	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$768.00
2020	10	3915	6488803	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,344.00
2020	10	3915	6493671	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,992.00
2020	10	3915	6504514	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,296.00
2020	10	3915	6509875	No	Community Policing Suncoast Estates	B19UC120013	EN	05I	LMA	\$1,454.30
2020	10	3915	6509875	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,377.70
2020	10	3915	6520257	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,536.00
2020	10	3915	6525762	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,728.00
2020	10	3915	6531130	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,344.00
2020	10	3915	6539160	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$2,796.00
2020	10	3915	6541890	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,728.00
2020	10	3915	6548061	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,920.00
2020	10	3915	6550413	No	Community Policing Suncoast Estates	B20UC120013	EN	05I	LMA	\$1,960.00
								05I	Matrix Code	\$83,209.92
2020	10	3964	6558630	No	EMS Coordination	B18UC120013	EN	05M	LMC	\$731.70
								05M	Matrix Code	\$731.70
2020	4	3916	6477767	No	Lee County Homeless Coalition	B20UC120013	EN	05Z	LMC	\$19,202.82
2020	4	3916	6507112	No	Lee County Homeless Coalition	B20UC120013	EN	05Z	LMC	\$797.18
2020	10	3931	6469710	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$2,117.74
2020	10	3931	6474846	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$1,459.95
2020	10	3931	6477767	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$2,239.40
2020	10	3931	6498872	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$1,905.35
2020	10	3931	6502117	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$3,678.51
2020	10	3931	6502117	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$603.60
2020	10	3931	6504514	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$877.51
2020	10	3931	6513028	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$3,087.40
2020	10	3931	6523085	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$1,493.82
2020	10	3931	6523085	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$2,058.59
2020	10	3931	6534067	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$394.43
2020	10	3931	6534067	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$2,442.82
2020	10	3931	6548061	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$3,296.91
2020	10	3931	6558626	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$3,171.67
2020	10	3931	6558627	No	Page Park Community Center Operating	B19UC120013	EN	05Z	LMA	\$754.51
2020	10	3931	6558627	No	Page Park Community Center Operating	B20UC120013	EN	05Z	LMA	\$222.63
2020	10	3933	6469710	No	Pine Manor Community Center Operating	B19UC120013	EN	05Z	LMA	\$17,712.13
2020	10	3933	6477767	No	Pine Manor Community Center Operating	B19UC120013	EN	05Z	LMA	\$2,287.87
2020	10	3933	6477767	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$5,052.87
2020	10	3933	6496410	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$579.51
2020	10	3933	6498872	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$3,307.35
2020	10	3933	6502117	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$4,572.49
2020	10	3933	6507112	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$2,126.07
2020	10	3933	6513028	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$2,113.90
2020	10	3933	6520257	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$993.51
2020	10	3933	6523085	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$3,232.35
2020	10	3933	6531130	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$3,277.96
2020	10	3933	6534067	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$124.76
2020	10	3933	6548061	No	Pine Manor Community Center Operating	B20UC120013	EN	05Z	LMA	\$2,775.23
2020	10	3934	6461309	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$1,387.31
2020	10	3934	6466962	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$601.17
2020	10	3934	6472412	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$370.04
2020	10	3934	6485457	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$270.00
2020	10	3934	6498872	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$258.33
2020	10	3934	6534067	No	Suncoast Community Center Operating	B19UC120013	EN	05Z	LMA	\$113.15
2020	10	3934	6534067	No	Suncoast Community Center Operating	B20UC120013	EN	05Z	LMA	\$1,503.46
2020	10	3934	6563712	No	Suncoast Community Center Operating	B20UC120013	EN	05Z	LMA	\$4,137.39
								05Z	Matrix Code	\$106,601.69
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$469,505.48
										\$469,505.48

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3942	6451601	Pine Manor Page Park Discontinued Sidewalks	21A		\$518.61
2017	9	3942	6464470	Pine Manor Page Park Discontinued Sidewalks	21A		\$565.36
2017	9	3942	6477767	Pine Manor Page Park Discontinued Sidewalks	21A		\$518.75
2017	9	3942	6496410	Pine Manor Page Park Discontinued Sidewalks	21A		\$644.24



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 12-06-21  
 TIME: 11:37  
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PR26 - CDBG Financial Summary Report  
 Program Year 2020  
 LEE COUNTY , FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3942	6550413	Pine Manor Page Park Discontinued Sidewalks	21A		\$3,210.01
2017	9	3942	6558853	Pine Manor Page Park Discontinued Sidewalks	21A		\$1,390.25
2019	7	3846	6428296	CDBG Program Administration	21A		\$321.44
2019	7	3846	6432339	CDBG Program Administration	21A		\$321.44
2019	7	3846	6446771	CDBG Program Administration	21A		\$2,540.64
2019	7	3846	6451066	CDBG Program Administration	21A		\$43,048.22
2019	7	3846	6454480	CDBG Program Administration	21A		\$987.56
2019	7	3846	6461309	CDBG Program Administration	21A		\$321.44
2019	7	3846	6464470	CDBG Program Administration	21A		\$1,052.64
2019	7	3846	6466962	CDBG Program Administration	21A		\$321.44
2019	7	3846	6469710	CDBG Program Administration	21A		\$455.00
2019	7	3846	6472412	CDBG Program Administration	21A		\$873.92
2019	7	3846	6479914	CDBG Program Administration	21A		\$1,131.90
2019	7	3846	6482794	CDBG Program Administration	21A		\$260.54
2019	7	3846	6485457	CDBG Program Administration	21A		\$321.44
2019	7	3846	6487766	CDBG Program Administration	21A		\$50,590.13
2019	7	3846	6491350	CDBG Program Administration	21A		\$350.00
2019	7	3846	6493671	CDBG Program Administration	21A		\$321.44
2019	7	3846	6498872	CDBG Program Administration	21A		\$321.44
2019	7	3846	6517832	CDBG Program Administration	21A		\$35,728.46
2019	7	3846	6528707	CDBG Program Administration	21A		\$642.88
2019	7	3846	6531130	CDBG Program Administration	21A		\$3,051.10
2020	8	3898	6482794	CDBG Program Administration	21A		\$421.60
2020	8	3898	6488803	CDBG Program Administration	21A		\$260.30
2020	8	3898	6498872	CDBG Program Administration	21A		\$544.40
2020	8	3898	6537057	CDBG Program Administration	21A		\$19,181.00
2020	8	3898	6541890	CDBG Program Administration	21A		\$614.58
2020	8	3898	6544910	CDBG Program Administration	21A		\$321.44
2020	8	3898	6550413	CDBG Program Administration	21A		\$2,645.26
2020	8	3898	6556836	CDBG Program Administration	21A		\$45,016.27
2020	8	3898	6558626	CDBG Program Administration	21A		\$263.00
2020	8	3898	6558637	CDBG Program Administration	21A		\$145.00
					21A	Matrix Code	\$219,223.14
Total							\$219,223.14



HUD: Emergency Solutions Grant Consolidated Annual Performance and Evaluation Report (ESG-CAPER)

ReportID: 962024

Lee Department of Human Services

Project included in the Report: LEEDHS - ESG

Report Run Date: 11/12/2021 - 2:30:05 PM

Report Dates: 10/01/2020-09/30/2021

4a. Project Identifiers in HMIS													
Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method of Tracking ES	Is Services Only affiliated with residential project	Identify Project ID's affiliated with	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date
Lee Department of Human Services	LEEDHS	ESG	PRO139	13				FL-603	129071	0	Bell Data Systems Inc. - Client Services Network	10/01/2020	09/30/2021

5a. Report Validations Table (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )	
1. Total Number of Persons Served	27
2. Number of Adults (age 18 or over)	17
3. Number of Children (under age 18)	10
4. Number of Persons with Unknown Age	0
5. Number of Leavers	24
6. Number of Adult Leavers	14
7. Number of Adult and Head of Household Leavers	14
8. Number of Stayers	3
9. Number of Adult Stayers	3
10. Number of Veterans	0
11. Number of Chronically Homeless Persons	6
12. Number of Youth Under Age 25	0
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	15
15. Number of Child and Unknown Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 days or more	1

6a. Personally Identifiable Information (PII) (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
Data Element	Client Doesn't Know or Client Refused	Information Missing	Data Issues	Total	Percentage Error Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0		0	0%
Ethnicity	0	0		0	0%
Gender	0	0		0	0%
Overall Score				0	0%

6b. Universal Data Elements (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )		
Data Element	Error Count	Percentage Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

6c. Income and Housing Data Quality (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )
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Data Element	Error Count	Percentage Error Rate
Destination	0	0%
Income Sources at Start	0	0%
Income Sources at Annual Assessment	0	0%
Income Sources at Exit	0	0%

**6d. Chronic Homelessness** (View Sub Report in a [New Window](#) or in [Excel](#))

Entering into Project Type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Missing Approximate Date Started	Missing/Do not know/Refused Number of Times	Missing/Do not know/Refused Number of Months	Percentage Records Unable to calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	17	0	0	0	0	0	0%
Total	17	0	0	0	0	0	0%

**6e. Timeliness** (View Sub Report in a [New Window](#) or in [Excel](#))

Time of Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	26	13
1-3 days	0	0
4-6 days	0	0
7-10 days	0	0
11 plus days	1	11

**6f. Inactive Records - Street Outreach and Emergency Shelter** (View Sub Report in a [New Window](#) or in [Excel](#))

Data Element	Number of Records	Number of Inactive Records	Percentage of Inactive Records
Contact (Adults and HOH in Street Outreach or ES-night-by-night)	0	0	0%
Bed Nights (All Clients in ES-night-by-night)	0	0	0%

**7a. Number of Persons Served** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	17	11	6	0	0
Children	10	0	10	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	27	11	16	0	0
<b>For PSH/RRH - total persons served who moved into housing</b>	18	7	11	0	0

**7b. Point-In-Time Count of Persons on the Last Wednesday** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	15	4	11	0	0
April	4	1	3	0	0
July	1	1	0	0	0
October	17	6	11	0	0

**8a. Number of Households Served** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	15	10	5	0	0
For PSH/RRH - total households served who moved into housing	11	7	4	0	0

**8b. Point-in-Time Count of Households on the Last Wednesday** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	8	4	4	0	0
April	2	1	1	0	0
July	1	1	0	0	0
October	10	6	4	0	0

**9a. Number of Persons Contacted** (View Sub Report in a [New Window](#) or in [Excel](#))

	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Contacted</b>	0	0	0	0

**9b. Number of Persons Engaged** (View Sub Report in a [New Window](#) or in [Excel](#))

	All Persons Contacted	First contact - NOT staying on the Streets, ES or SH	First contact - WAS staying on the Streets, ES or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Engaged</b>	0	0	0	0
<b>Rate of Engagement</b>	0	0	0	0

**10a. Gender of Adults** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	5	5	0	0
Female	12	6	6	0
Gender other than singularly Female or Male	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	17	11	6	0

**10b. Gender of Children** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	4	4	0	0
Female	6	6	0	0
Gender other than singularly Female or Male	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	10	10	0	0

**10c. Gender of Persons Missing Age Information** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Gender other than singularly Female or Male	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	0	0	0	0	0

**10d. Gender by Age Ranges** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know or Client Refused	Data Not Collected
Male	9	4	0	2	3	0	0
Female	18	6	1	9	2	0	0
Gender other than singularly Female or Male	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0



Client Doesn't Know or Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
<b>Total</b>	27	10	1	11	5	0	0

**11. Age** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5-12	4	0	4	0	0
13-17	3	0	3	0	0
18-24	1	0	1	0	0
25-34	4	2	2	0	0
35-44	5	2	3	0	0
45-54	2	2	0	0	0
55-61	0	0	0	0	0
62 +	5	5	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	27	11	16	0	0

**12a. Race** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	7	7	0	0	0
Black or African American or African	20	4	16	0	0
Asian or Asian American	0	0	0	0	0
American Indian or Alaska Native or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	27	11	16	0	0

**12b. Ethnicity** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	27	11	16	0	0
Hispanic/Latin(a)(o)(x)	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	27	11	16	0	0

**13a1. Physical and Mental Health Conditions at Start** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	6	6	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0
Both Alcohol and Drug Use Disorder	0	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	3	3	0	0	0	0

**13b1. Physical and Mental Health Conditions at Exit** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorder	1	1	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	2	2	0	0	0	0

Physical Disability	3	3	0	0	0	0
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13c1. Physical and Mental Health Conditions of Stayers (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )						
	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0
Both Alcohol and Drug Use Disorder	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0

14a. Domestic Violence History (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	2	0	0	0
No	14	8	6	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
<b>Total</b>	17	11	6	0	0

14b. Persons Fleeing Domestic Violence (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	2	2	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	2	2	0	0	0

15. Living Situation (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter	3	2	1	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for human habitation	13	8	5	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	16	10	6	0	0
<b>Institutional Settings</b>					
Psychiatric hospital or facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Locations</b>					
PH (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher					

(tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>17</b>	<b>11</b>	<b>6</b>	<b>0</b>	<b>0</b>

16. Cash Income - Ranges (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )			
	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	4	0	4
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	1
\$501 - \$1,000	4	1	2
\$1,001 - \$1,500	3	0	4
\$1,501 - \$2,000	3	0	1
\$2,001+	3	0	2
Client Doesn't Know or Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers not yet required to have an Annual Assessment		2	
Number of Adult Stayers without required Annual Assessment		0	
<b>Total Adults</b>	<b>17</b>	<b>3</b>	<b>14</b>

17. Cash Income - Sources (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )			
	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	7	1	4
Unemployment Insurance	1	0	2
SSI	4	0	3
SSDI	2	0	1
VA Service Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Compensation	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	1
General Assistance	0	0	1
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	2	0	0
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		1	14

19b. Disabling Conditions and Income for Adults at Exit (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )												
	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	2	2	0	0	2	2	0	0	0	0	0

Supplemental Security Income (SSI)	1	1	2	50	0	1	1	0	0	0	0	0
Social Security Disability Insurance (SSDI)	1	0	1	100	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	1	1	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other Source	1	1	2	50	0	1	1	0	0	0	0	0
No Sources	2	0	2	100	0	2	2	0	0	0	0	0
Unduplicated Total Adults	4	4	8		0	6	6		0	0	0	

**20a. Type of Non-Cash Benefit Sources** (View Sub Report in a [New Window](#) or in [Excel](#))

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	8	2	9
WIC	0	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**21. Health Insurance** (View Sub Report in a [New Window](#) or in [Excel](#))

	At Start	At Latest Annual Assessment for Stayers	At Exit for Leavers
Medicaid	9	0	4
Medicare	2	0	2
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	1
Employer Provided Health Insurance	1	0	0
Health Insurance through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	7	1	8
Client Doesn't Know or Client Refused	0	0	0
Data Not Collected	9	0	9
Number of stayers not yet required to have an annual assessment		2	
1 Source of Health Insurance	9	0	6
More than 1 Source of Health Insurance	2	0	1

**22a2. Length of Participation - ESG projects** (View Sub Report in a [New Window](#) or in [Excel](#))

Length	Total	Leavers	Stayers
0-7 days	0	0	0
8-14 days	0	0	0
15-21 days	0	0	0
22-30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	6	6	0
181 to 365 days	17	15	2
366 to 730 Days (1-2 Yrs)	4	3	1
731 to 1,095 Days (2-3 Yrs)	0	0	0
1096 to 1460 Days (3-4 Yrs)	0	0	0
1461 to 1825 Days (4-5 Yrs)	0	0	0
More than 1825 Days (> 5 Yrs)	0	0	0

Data Not Collected	0	0	0
<b>Total</b>	27	24	3

**22c. RRH Length of Time between Project Start Date and Residential Move-in Date** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
Total Persons moved into housing	2	0	2	0	0
Average length of time to housing	30	0	30	0	0
Persons Exited without move-in	22	8	14	0	0
Total Persons	24	8	16	0	0

**22d. Length of Participation by Household type** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	6	4	2	0	0
181 to 365 days	17	3	14	0	0
366-730 days (1-2 years)	4	4	0	0	0
731-1095 days (2-3 years)	0	0	0	0	0
1096-1460 days (3-4 years)	0	0	0	0	0
1461-1825 days (4-5 years)	0	0	0	0	0
More than 1825 days (>5 years)	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	27	11	16	0	0

**22e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	1	2	0	0
181 to 365 days	10	1	9	0	0
366-730 days (1-2 years)	2	2	0	0	0
731 days or more	3	3	0	0	0
Total (persons moved into housing)	18	7	11	0	0
Not yet moved into housing	8	3	5	0	0
Data not collected	1	1	0	0	0
<b>Total</b>	27	11	16	0	0

**23c. Exit Destination - All Persons** (View Sub Report in a [New Window](#) or in [Excel](#))

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	12	4	8	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	1	1	0	0	0

PH (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	9	1	8	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	22	6	16	0	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure	0	0	0	0	0
Staying or living with friends, temporary tenure	1	1	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Total</b>	24	8	16	0	0
Total persons exiting to positive housing destinations	22	6	16	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	91.67%	75%	100%	0%	0%

<b>24. Homeless Prevention Housing Assessment at Exit</b> (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they					

had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>25a. Number of Veterans</b> (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	0	0	0	0
Not Chronically Homeless Veteran	0	0	0	0
Not a Veteran	17	11	6	0
Client Doesn't Know or Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>17</b>	<b>11</b>	<b>6</b>	<b>0</b>

<b>26b. Number of Chronically Homeless Persons by Household</b> (View Sub Report in a <a href="#">New Window</a> or in <a href="#">Excel</a> )					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	6	6	0	0	0
Not Chronically Homeless	21	5	16	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>27</b>	<b>11</b>	<b>16</b>	<b>0</b>	<b>0</b>