

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20061611

1. ACTION REQUESTED/PURPOSE:

Approve Budget Transfer in the amount of \$200,000 from the EMS Station – Site D North Fort Myers to the EMS Station – Pondella and amend FY 06/07- 10/11 CIP accordingly.

2. WHAT ACTION ACCOMPLISHES: Provides budget to purchase a modular building to serve as temporary quarters for the EMS Station on Pondella Road .

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 02 **CZA** **5. Meeting Date:** 12-12-2006

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	8. Request Initiated:
	<input type="checkbox"/> Statute	Commissioner _____
	<input type="checkbox"/> Ordinance	Department <u>Facilities Management</u>
	<input type="checkbox"/> Admin. Code	Division _____
	<input checked="" type="checkbox"/> Other	By: <u>Rich Beck, Director</u> <i>RB</i>

9. Background:

On January 10, 2006, the Lee County Board of County Commissioners approved an Interlocal Agreement with the Florida Department of Health that gave the Health Department the Pondella building which provided additional space to accommodate increased demand for their services.

Renovations to the Pondella building are scheduled to begin in January 2007. An EMS station occupied a portion of the facility. The original plans had the EMS station remain in the Pondella building. After further considerations, it was determined that it would be best if the entire building was given to the Health Department and EMS relocated.

The \$200,000 budget will be used to buy a modular building that will be used as temporary quarters that will be located on the North Fort Myers Sheriff Substation property on Pondella Road. These quarters will be used for a few years until a new facility is constructed in cooperation with the North Fort Myers Fire District. The modular building will continue to be used by a County department upon the departure of the EMS personnel.

In lieu of buying a modular building, staff searched for a lease facility but was unable to find a building. Even if a facility was available for lease, it would have cost more in lease payments and renovations than it will cost to buy the modular building.

Budget will be established in account 20888630100.506540

Attachment: Budget Transfer

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
<i>J. Jaundr</i> 11-30-06		N/A	<i>SAD 11/30</i>	<i>W. J. Bales</i>	Analyst <i>du</i> 11-30-06	Risk <i>MP</i> 11/30	Grants <i>M</i> 11/30/06	Mgr. <i>M</i> 11/30/06	<i>J. Jaundr</i> 11-30-06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: 11/30/06 2:27 mp.
COUNTY ADMIN FORWARDED TO: 11/30/06 mp to RR

Rec. by CoAtty Date: 11/30/06 Time: 1:55 PM Forwarded To: CAD 2:14 pm
