

October 02, 2006

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20061328

1. ACTION REQUESTED/PURPOSE: (1.) Approve FY2007 contracts for signature for state mandated mental health services, substance abuse services and initial medical exams and consultations for allegedly abused children with Lee Mental Health Center, Inc. d.b.a. Ruth Cooper Center for Behavioral Health, Southwest Florida Addiction Services, Inc. and Children's Advocacy Center of Southwest Florida, Inc. respectively, as adopted at the final budget hearing on September 21, 2006. (2.) Authorize signature of the contracts once completed by provider agencies.

2. WHAT ACTION ACCOMPLISHES: Provides county funding for state mandated mental health services, substance abuse services and medical exams/consultations for allegedly abused children.

3. MANAGEMENT RECOMMENDATION: Recommend Approval

4. Departmental Category: 05

C5B

5. Meeting Date: OCT 24 2006

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute 394.76, 39.304
- Ordinance
- Admin. Code
- Other 65E-14.005
- Laws of Florida

8. Request Initiated:

Commissioner N/A
 Department Human Services
 Division N/A
 By: *[Signature]* Ann Arnall, Deputy Director

9. Background: Lee Mental Health Center, Inc. will receive an amount not to exceed \$2,615,161, for the period beginning July 1, 2006 and ending June 30, 2007, of which none is required for match. \$2,259,045 of county funds will be used to purchase core services including adult and children's mental health services and adult and children's substance abuse services. \$356,116 will be used for operating costs, such as rent and utilities for the VISTA, the home of Lee Mental Health Center's acute care services, which opened in February 2006.

Southwest Florida Addiction Services, Inc. will receive an amount not to exceed \$1,664,355, for the period beginning October 1, 2006 and ending September 30, 2007, of which none is required for match. County funds will be used to purchase core substance abuse services for adults and children.

Children's Advocacy Center of Southwest Florida, Inc. will receive an amount not to exceed \$181,250 to pay for approximately 725 medical examinations and consultations at the rate of \$250 per exam/consultation.

Contracts will be routed for signature once prepared.

Funds available in account strings:

- FC5610100100.508210.155 – Children's Advocacy Center of Southwest Florida, Inc.
 - FC5610100100.508210.165 – Southwest Florida Addiction Services, Inc.
 - FC5610100100.508210.684 – Lee Mental Health Center, Inc. d.b.a. Ruth Cooper Center for Behavioral Health
- Human Services, State Mandated Programs, General Fund, Aids to Private Organizations

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
<i>[Signature]</i>	<i>[Signature]</i>	N/A	N/A	<i>[Signature]</i>	Analyst	Risk	Grants	Mgr.	<i>[Signature]</i>
					RK 10/10	10/11/06	10/11/06	10/11/06	

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

REC'D by CO. ATTY.
 10/10/06
 9:50am
 CO. ATTY. FORWARDED TO:
[Signature]
 10/10/06

RECEIVED BY COUNTY ADMIN:
 10/10/06 11:35 AM
 COUNTY ADMIN FORWARDED TO:
[Signature]
 10/11/06
 9:30 AM