

**Lee County Board Of County
Commissioners
Agenda Item Summary**

Blue Sheet No. 20061246

1. ACTION REQUESTED/PURPOSE: Award B-06-27 GASPARILLA ISLAND REMOVAL OF DERELICT STRUCTURES AND BEACH NOURISHMENT, for the Division of Natural Resources, to the lowest responsive, responsible bidder meeting all bidding requirements; Weeks Marine, Inc. for the lump sum amount of \$11,224,500. This contract is for a period of one hundred and fifty (150) days for final completion. Authorize Chairwoman to execute the contract upon receipt. Also approve budget amendment resolution in the amount of \$1,002,850 for FDEP State Grant 99LE1 and approve a transfer from the Beach Renourishment Trust Fund Project to the Gasparilla Island Beach Renourishment Project for \$725,539 for the County's increased allocation of expenses.

2. WHAT ACTION ACCOMPLISHES: Provides Lee County with a contractor to remove derelict structures and provide beach nourishment for Gasparilla Island and provides sufficient funding to complete project.

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 08- C8A **5. Meeting Date:** OCT 10 2006

6. Agenda:	7. Requirement/Purpose: (specify)		8. Request Initiated:	
	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Statute	Commissioner	
	<input type="checkbox"/> Administrative Appeals	<input type="checkbox"/> Ordinance	Department	Public Works
	<input type="checkbox"/> Public Walk-On	<input checked="" type="checkbox"/> Admin. Code	Division	Natural Resources
			AC-4-4	By: Roland Ottolini, P.E., Director

9. BACKGROUND: The Division of Natural Resources submitted a request to Contracts Management to obtain bids for Gasparilla Island Removal of Derelict Structures and Beach Nourishment. The anticipated cost of the project required the use of the formal advertised sealed bid procedure.

The FDEP has authorized state construction funds previously allocated to Estero Island to be reprogrammed to Gasparilla Island under grant agreement 99LE1. This authorization is documented in the attached email.

On the bidding deadline of August 23, 2006, Contracts Management received three (3) bids. The bids have been reviewed by the Division of Natural Resources and it is being recommended that award be made to the lowest responsive, responsible bidder meeting all bidding requirements; Weeks Marine, Inc. for the lump sum amount of \$11,224,500.00. This contract is for a period of one hundred and fifty (150) days for final completion.

Funds will be available in account:

- 41302300100.503490 (Federal share) \$4,456,127
- 42302300100.503490 (State share) \$3,909,493
- 40302330101.503490 (County share) \$1,038,238
- 40302300100.503490 (County share) \$899,783
- 80302335210.503490 (County share) \$920,859

Attachments: Bid Tabulation Sheet
Authorization Email
Request for Transfer of Funds and Budget Amendment Resolution

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
9-28-06 10:30 <i>[Signature]</i>
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
9/28/06 4pm

9/27/06
4:05pm
Forwarded To: 9:30 AM 9/28/06

RESOLUTION

Amending the Budget of General Fund 00100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2006-2007.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund 00100 budget for \$1,002,850 of the unanticipated revenue from the TDC Debt Service Fund and an appropriation of a like amount for construction costs and;

WHEREAS, the General Fund 00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$570,751,029
Additions		
42302300100.334700.9010	Beach Restoration	1,002,850
Amended Total Estimated Revenues		\$571,753,879

APPROPRIATIONS

Prior Total:		\$570,751,029
Additions		
42302300100.503490	Other Contracted Services	1,002,850
Amended Total Appropriations		\$571,753,879

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund 00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRWOMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

**LEE COUNTY BID TABULATION SHEET
FOR
GASPARILLA ISLAND REMOVAL OF
DERELICT STRUCTURES AND BEACH
NOURISHMENT**

BID NO.: B-06-27

DATE: August 23, 2006

CONTRACTOR

**TOTAL LUMP
SUM AMOUNT**

Norfolk Dredging Company
F. Graham Payne
PO Box 1706
Chesapeake, VA 23327
Phone (757) 747-9391
Fax (757) 547-2833

\$17,475,600.00

Weeks Marine, Inc.
Rick Smith
Innwoods Business Park
304 Gaille Drive
Covington, LA 70433
Phone (985) 875-2500
Fax: (985) 875-2570

\$11,224,500.00

Great Lakes Dredge & Dock Co., LLC
John F. Karas
2122 York Road
Oak Brook, IL 60523
Phone (630) 574-3000
Fax: (630) 574-2909

\$12,930,000.00

Buteau, Natalie

From: Buteau, Natalie
Sent: Wednesday, September 20, 2006 1:28 PM
To: Neal, Robert B.
Subject: RE: B-06-27 Gasparilla #2

Thanks – is Ken's coming?

From: Neal, Robert B.
Sent: Wednesday, September 20, 2006 1:12 PM
To: Buteau, Natalie
Subject: RE: B-06-27 Gasparilla #2

As the project manager for the Gasparilla Island Erosion Control project, I recommend to the Board of County Commission, awarding the contract to Weeks Marine for the submitted estimate of \$11.2 million.

Robert Neal
Ph. 239.479.8566

Buteau, Natalie

From: Neal, Robert B.
Sent: Thursday, September 21, 2006 3:44 PM
To: Buteau, Natalie
Subject: FW: Gasparilla Beach Restoration

FYI

Robert Neal
Ph. 239.479.8566

From: Ken Humiston [mailto:kh@humistonandmoore.com]
Sent: Thursday, September 21, 2006 1:48 PM
To: Neal, Robert B.
Subject: Gasparilla Beach Restoration

Robert,

We recommend award of the Beach Restoration and Derelict Structures Removal element of the Gasparilla Island Segment of the Lee County Erosion Control Project to the low bidder, Weeks Marine.

Please call me if you have any questions.

Kenneth K. Humiston, P.E.
Humiston & Moore Engineers
567 Strand Court, Naples, FL 34110
239-594-2021
email: kh@humistonandmoore.com
web site: <http://www.humistonandmoore.com>

Clemons, Elin M.

From: Neal, Robert B.
Sent: Friday, September 08, 2006 10:37 AM
To: Roland, Rebecca
Cc: Clemons, Elin M.
Subject: RE: Gasparilla SOW and Construction Cost

Thanks!

Robert Neal
Ph. 239.479.8566

From: Roland, Rebecca [mailto:Rebecca.Roland@dep.state.fl.us]
Sent: Friday, September 08, 2006 10:36 AM
To: Neal, Robert B.
Subject: RE: Gasparilla SOW and Construction Cost

Robert
From the State perspective the County is authorized to move forward to use the Estero construction funds for Gasparilla construction. An amendment will be necessary prior to receiving reimbursement.
Becky

From: Neal, Robert B. [mailto:RNeal@leegov.com]
Sent: Friday, September 08, 2006 9:49 AM
To: Roland, Rebecca
Subject: RE: Gasparilla SOW and Construction Cost

It was budget as a Time and Materials task for construction management. I believe for an estimated 2 month construction period. The \$250k is for a 5 month period.

In regards to the Estero funds, does the department authorize the County to obligate the funds from Estero prior to completing the amendment, understanding the amendment must be completed prior to billing?

Robert Neal
Ph. 239.479.8566

From: Roland, Rebecca [mailto:Rebecca.Roland@dep.state.fl.us]
Sent: Friday, September 08, 2006 9:42 AM
To: Neal, Robert B.
Subject: RE: Gasparilla SOW and Construction Cost

Robert,
It is the Bureau's intent to move construction funds from N Estero to Gasparilla Island to cover the costs of sand placement (per the approved bid).
What did the \$91,965 cover in the original agreement?
Thanks,
Becky

From: Neal, Robert B. [mailto:RNeal@leegov.com]
Sent: Wednesday, September 06, 2006 4:06 PM
To: Roland, Rebecca
Subject: Gasparilla SOW and Construction Cost

Becky,
9/11/2006

Attached for the Departments review is a Scope of Work from Humiston and Moore for construction phase services for Gasparilla Island. The scope requests a lump sum budget of \$250,000, however, \$91,965 was approved in the original professional services agreement (Task 14). The County is requesting authorization for an additional \$158,035 for construction phase services.

Please note, the County shall not authorize the Consultant to invoice on a "Time and Materials" basis as referenced in the last sentence of the proposal.

In addition, please verify by email response that State funds currently allotted to the Task 2.2 within DEP contract 99LE1, for N. Estero Construction, are eligible to be used for the construction of Gasparilla. This is with the understanding a contract amendment shall be executed by the Department prior to any billings.

Thanks,

Robert Neal
Lee County Division of Natural Resources
Ph: 239.479.8566
Fax: 8108
Email: Rneal@leegov.com