

WALK-ON #4

Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 2006 0865

1. ACTION REQUESTED/PURPOSE:

Approve and sign the grant renewal agreement from the Department of Juvenile Justice in the amount of \$62,685 for the Neighborhood Accountability Boards of Southwest Florida. Approve a budget amendment resolution in the amount of \$62,685.

2. WHAT ACTION ACCOMPLISHES:

Continues the Neighborhood Accountability Boards in Charlotte and Collier Counties to address first time juvenile offenders, victims, and the victimization of the neighborhoods.

3. MANAGEMENT RECOMMENDATION:

Continue the Neighborhood Accountability Board Program in Collier and Charlotte Counties by signing the renewal agreement and adopting the budget.

4. Departmental Category: 05

5. Meeting Date: 6/27/06

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
 Department Human Services
 Division _____
 By: Karen B. Hawes, Director

9. Background:

Human Services has received six previous grants from the Department of Juvenile Justice to establish Neighborhood Accountability Boards in the Charleston Park, Cape Coral, Dunbar, Harlem Heights, Lehigh Acres, Page Park, Palmona Park, Pine Manor, and Suncoast Estates neighborhoods and a Merchant Accountability Board at the Edison Mall. In November 2005, Human Services was awarded an additional grant to establish the Neighborhood Accountability Board program in the adjacent counties of Charlotte and Collier.

Neighborhood Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members and first time offenders who take an active part in the decision-making process to decide what actions the first time offender must take to make amends. Offenders and victims voluntarily participate in the Neighborhood Accountability Board program. If the plan is completed, the case is diverted from formal action in a traditional court setting. The process allows the first time offender to not have a criminal record if he/she successfully completes the established case plan.

Although the original grant was awarded in November 2005, due to extenuating circumstances the contracted coordinators were not hired until April and May 2006. Continuing this grant will allow the Human Services Neighborhood Building Program to maintain the three part-time, grant funded contract coordinators in order to deliver an enhanced service to Collier and Charlotte County. The goal is to build capacity in these counties for another agency to administer the program.

Accepting this grant will not impact the General Fund in that all funding for this program comes from the Federal grant. The required twenty five percent match will be met with volunteer hours provided by community members.

Attachments:

- Grant Renewal Agreement
- Budget Amendment Resolution
- Grants at a Glance

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i> 6/30	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> 6/26/06	<i>[Signature]</i> 06-26-06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty _____

Date: 6/23/06

Time: 2:00pm

Forwarded to: renewal@...

Admin: 6/23/06

RESOLUTION

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$62,685 of unanticipated receipts from DJJ Neighborhood Accountability Board grant proceeds and an appropriation of a like amount for various operating expenditures;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$538,946,258
Additions		
11083600100.331200.9006	DJJ Neighborhood Accountability Grant	\$62,685
Amended Total Estimated Revenues		\$539,008,943

APPROPRIATIONS

Prior Total:		\$538,946,258
Additions		
11083600100.503190	Other Professional Services	\$54,000
11083600100.504010	Local Travel	2,000
11083600100.504022	Out-of-County Travel	2,000
11083600100.504110	Telecommunications	1,755
11083600100.504111	Postage	500
11083600100.504710	Printing, Binding, Copying External	1,000
11083600100.505120	General Office Supplies	1,430
Amended Total Appropriations		\$539,008,943

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRWOMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

**DEPARTMENT OF JUVENILE JUSTICE
FIRST GRANT RENEWAL
FOR
Lee County Human Services
Grant # NB-520
Circuit #20**

This Renewal is entered into between the **STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE** ("Department"), and **Lee County Human Services** ("Grantee").

The Department and the Grantee on December 2, 2005 entered into a grant to provide juvenile delinquency prevention services; and

The Grant has a renewal option that provides for renewal subject to the same terms and conditions as the original Grant and all amendments; and

The Department is exercising its option for the first renewal of this Grant in the amount of \$62,685

This Renewal shall begin on July 1, 2006, and end at midnight on June 30, 2007.

All terms and conditions of said original Grant and any attachments and amendments thereto shall remain in full force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

GRANTEE:
Lee County Human Services

STATE OF FLORIDA
DEPARTMENT OF JUVENILE JUSTICE

SIGNED BY: _____

SIGNED BY: _____

NAME: Tammara Hall

NAME: C. Steven Casey

TITLE: Chairwoman

TITLE: Deputy Secretary

DATE: _____

DATE: _____

VENDOR ID: 596000702-028

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

1. County Grant ID (project #): 0836

2. Title of Grant: Neighborhood Accountability Boards of Southwest Florida

3. Amount of Award: \$62,685.00

4. Amount of Match Required: \$15,672.00

5. Type of Match: Volunteer Hours (cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL [X] CFDA # 16.423 STATE [] CSFA #

7. Agency Contract Number: NB-520

8. Contract Period: Begin Date: 07/01/06 End Date: 06/30/07

9. Name of Subrecipient(s): N/A

10. Business Unit(s): 11083600100

1. Scope of Grant: Expands Neighborhood Accountability Boards in Charlotte and Collier County to address first time juvenile offenders, victims, and the victimization of the neighborhoods.

12. Has this Grant been Funded Before? [X] YES [] NO If YES When? January - June 2006

13. Is Grant Funding Anticipated in Subsequent Years? [] YES [X] NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense? [] YES [X] NO If YES What is the Lee County Budget Impact:

Table with 3 columns: 1st Year, 2nd Year, 3rd Year; 4th Year, 5th Year

Check Box if Additional Information on Program and Budget Impact is provided in Comment Section on page 2 []

ADMINISTERING DEPARTMENT INFORMATION

1. Department: Human Services

2. Contacts:

Table with 2 columns: Name, Phone #. Rows: Program Mgr. Roger Mercado (533-7911), Fiscal Mgr. Barbara Hollis (533-7923)

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

1. Grantor Agency: Florida Department of Juvenile Justice

2. Program Title/Division: Neighborhood Accountability Board Grant

3. Agency Contact: MaryEllen Murphy
4. Phone Number: (239) 338-2657
5. Mailing Address: 2295 Victoria Avenue, Suite 195
Fort Myers, FL 33901

SOURCE OF FUNDS

1. Original Funding

Source: U.S. Department of Justice
(name of agency where funding originated from)

Florida Department of Juvenile Justice

Pass Through Agency: _____

(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT -- then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).

3. Additional Information for Other Agencies Involved:

N/A

3a. Is the County a Grantee or Subrecipient in #3 above: Grantee

REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO
Example: you need to return interest earnings)

Please Explain: Funds received on a reimbursement basis

2. Is funding received in advance? YES NO
(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

COMMENTS--INSTRUCTIONS: