Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 2006 0783

- 1. ACTION REQUESTED/PURPOSE: Authorize the Solid Waste Division to add two full time positions now rather than waiting until the new fiscal year. One mechanic position for the maintenance of solid waste heavy trucks and equipment at the Lee/Hendry Landfill and one scale house attendant position for the Lee/Hendry Landfill scale house.
- **2. WHAT ACTION ACCOMPLISHES:** Provides the Solid Waste Division with personnel necessary to meet the ever-increasing demand for services provided by the Solid Waste Division.
- **3. MANAGEMENT RECOMMENDATION:** Approve the requested motion.

4. Departmental Category:	8	CRC		5. Meeting Date:	6.27.2006		
6. Agenda:	7. Requ	irement/Purpos	e: (specify)	8. Request Initiated:			
X Consent		Statute		Commissioner			
Administrative		Ordinance		Department	Public Works		
Appeals	X	Admin. Code	3-6	Division	Solid Waste		
Public		Other		By: Lindsey J. Sampson			
Walk-On		-					

9. Background:

An additional mechanic position is needed to more effectively maintain the increased number of trucks in the Solid Waste Division. The Division has seen a marked improvement in rolling-stock effectiveness as a result of the landfill-based maintenance program. This position will provide for less down-time and will likely allow certain additional equipment to be serviced through this program

The increased volume of private commercial traffic and solid waste at the Hendry transfer stations has prompted the Division to divert private commercial solid waste directly to the Lee/Hendry Landfill. The new scale house position will operate the Lee/Hendry landfill scale house which was previously unmanned and open only to authorized Lee County contractors and County vehicles using a computer controlled weighing system.

Both positions were anticipated and budgeted for FY 06/07 but are now required for the remainder of FY 05/06. No additional funding is required for the current fiscal year (FY 05/06).

The anticipated positions are as follows, but the Division may revise the actual position titles and pay grades prior to advertisement.

One, Solid Waste Mechanic

One, Scale House Attendant

Department Director Contracts Human Other Attorney Budget Services Manager/ County Budget Services Manager/ Other Attorney Director	10. Review for	or Schedul	ing:					
Analyst Risk Grants 4.9.66 11. Commission Action: Approved Deferred Denied Others	Department P	urchasing or	Human /	Other	-		47	County Manager/P.W. Director
11. Commission Action: Approved Deferred Denied Others		I. A.			72.	Analyst Risk Grants	14/01 E	6.9.06
Forwarded To:		Approved Deferred Denied	n:	_		COUNTY ADMIN FORWARDED TO:	Date 120 (Time: 11:20m	o V-