

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060838

1. ACTION REQUESTED/PURPOSE: Approve the Construction Manager (CM) Agreement under RFQ-05-07, for the project known as HAMMOND STADIUM ROOF REPLACEMENT to Karr Group, Inc. d/b/a Casey Construction (Contract #3157), for a total Guaranteed Maximum Price (GMP) of \$991,569.00 (includes CM fee of \$65,560.00), with a project completion time of six (6) months. Also request that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct Material Purchase Orders as provided for in the CM agreement with Lee County, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure. Further authorize Chairwoman to execute Agreement on behalf of the Board upon receipt. Approve budget transfer from General Fund reserves in the amount of \$665,000.00 to advance the replacement of the roof at the Sports Complex, project number 402051 and amend the budget for FY 05/06.

2. WHAT ACTION ACCOMPLISHES: Provides Construction Manager to complete the Hammond Stadium Roof Replacement Project.

3. MANAGEMENT RECOMMENDATION: Approval Recommended.

4. Departmental Category: 02		CZF	5. Meeting Date: June 27, 2006
6. Agenda:	7. Requirement/Purpose: (specify)		8. Request Initiated:
<input checked="" type="checkbox"/> Consent	Statute		Commissioner
<input type="checkbox"/> Administrative	Ordinance		Department Construction & Design
<input type="checkbox"/> Appeals	<input checked="" type="checkbox"/> Admin. Code	AC-4-4	Division
<input type="checkbox"/> Public	Other		By: Jim Lavender, Director
<input type="checkbox"/> Walk-On			

9. Background: On May 3, 2005, the Board of County Commissioners approved the award of RFQ-05-07 COUNTY WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT with a total of twelve (12) firms. As approved under that blue sheet, each projects' Guaranteed Maximum Price (GMP) will be brought back for Board approval.

It is being recommended that the Board approve the Construction Manager (CM) Agreement under RFQ-05-07, for the project known as HAMMOND STADIUM ROOF REPLACEMENT to Karr Group, Inc. d/b/a Casey Construction (Contract #3157), for a total Guaranteed Maximum Price (GMP) of \$991,569.00 (includes CM fee of \$65,560.00), with a project completion time of six (6) months. Also request that the Board approve waiving of the formal process (if needed) and authorize the use of the Direct Material Purchase Orders as provided for in the CM agreement with Lee County, which allows the County to purchase directly from suppliers of equipment and/or materials as a cost/time saving measure.

Additional funds have been requested in FY 06/07 to replace the roof at the Sports Complex. Instead of waiting until October 2006 to repair the roof, the funds will be advanced so the repairs can be completed during the current fiscal year.

Funds will be available in account 40205100100.503490.

- Attachments: 1) Price Proposal from Karr Group, Inc. d/b/a Casey Construction
2) Budget Transfer for execution

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager/P.W. Director
<i>[Signature]</i>	<i>[Signature]</i>	NTA		<i>[Signature]</i>	Analyst	Risk	Grants	<i>[Signature]</i>
					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>

REC. BY COUNTY
Date: 6/15/06
Time: 1:54pm
Forwarded To: <i>[Signature]</i>

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: General Fund DATE: 06/15/06 BATCH NO. _____

FISCAL YEAR: 05/06 FUND #: 00100 DOC TYPE: YB LEDGER TYPE: BA

TO: Capital Projects Parks Capital Projects
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
<u>40205100100.503490</u>	<u>Other Contracted Services</u>	\$ 665,000

TOTAL TO: \$ 665,000

FROM: Non-Departmental Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
<u>GC5890100100.509910</u>	<u>Reserves for Contingencies</u>	\$ 665,000

TOTAL FROM: \$ 665,000

EXPLANATION: Transfer budget to advance funds to repair the roof at the Sports Complex.

DIVISION DIRECTOR SIGNATURE _____ DATE _____ DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL _____ APPROVAL <input checked="" type="checkbox"/> DENIAL _____ CO. ADMIN.: APPROVAL _____ DENIAL _____	<p style="text-align: center;"><i>Deborah J. Alexander</i></p> DEPARTMENT DIRECTOR SIGNATURE _____ DATE _____ <p style="text-align: center;"><i>Tom K. Wolf</i></p> OPERATIONS ANALYST SIGNATURE _____ DATE <u>6-15-06</u> <p style="text-align: center;"><i>Jim Long</i></p> BUDGET OPERATIONS MANAGER SIGNATURE _____ DATE <u>6/15/06</u> CO. ADMIN. SIGNATURE _____ DATE _____
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BCC APPROVAL DATE _____ BCC CHAIRMAN SIGNATURE _____

BA NO: _____ AUTH CODE: _____ TRANS DATE: _____



June 15, 2006

Mr. Bob Taylor
Lee County Planning and Construction
Post Office Box 398
Fort Myers, Florida 33901

Dear Bob:

Reference: Hammond Stadium
Roof Replacement

The following costs represent the items required for establishing the GMP:

Cost of the Work	\$ 861,200.00
General Conditions, Bond, Builders Risk	64,809.00
Subtotal	\$ 926,009.00
Project Management Fee @ Continuing Contract Rate	65,560.00
TOTAL COST (GMP).....	<u>\$ 991,569.00</u>

If you have and further questions or comments, please fell free to contact me.

Sincerely,

Patt Karr
President

PROJECT: **HAMMOND STADIUM ROOF REPLACEMENT, 6-15-2006**

#	HARD COSTS		SUBS	BID	CO'S	TOTAL
SITWORK						
11	2710	TEMP FENCE	ALLOWANCE	2000.00	0.00	2000.00
12	2750	IRRIGATION	REPAIR	400.00	0.00	400.00
13	2800	LANDSCAPE	ALLOWANCE	1500.00	0.00	1500.00
14	2820	SOD	ALLOWANCE	2500.00	0.00	2500.00
20	2999	SIDEWALK PROT	CASEY	600.00	0.00	600.00
CONCRETE						
24	3370	GROUT	CASEY	2200.00	0.00	2200.00
25	3999	SIDEWALKS	ALLOWANCE	5000.00	0.00	5000.00
METALS						
30	5130	STRUC. STEEL	SMS	756000.00	0.00	756000.00
32	5300	METAL DECK	SMS	INCL	0.00	0.00
35	5999	FLASHINGS		2500.00	0.00	2500.00
WOOD						
41	6999	SIDING REPAIR	ALLOWANCE	3000.00	0.00	3000.00
THERMAL & PROT.						
48	7600	FLASHING	SMS	INCL	0.00	0.00
49	7631	GUTTERS	SMS	INCL	0.00	0.00
ELECTRICAL						
104	16000	MISC.	CHESLOSKEY	8000.00	0.00	8000.00
105	16000	SOUND SYSTEM	ALLOWANCE	52500.00	0.00	52500.00
106	16999	FIRE ALARM	ALLOWANCE	15000.00	0.00	15000.00
107	16999	LIGHTNING	ALLOWANCE	10000.00	0.00	10000.00
HARD TOTAL				861200.00	0	861200.00
ADMINISTRATE						
		UNIT	TIME	BID	CO'S	TOTAL
110	PROJ SUPER	15	1950	29250.00	0.00	29250.00
111	PROJ MANAGER			0.00	0.00	0.00
112	PROJ ADMIN	15	150	2250.00	0.00	2250.00
113	MISC. LABOR			0.00	0.00	0.00
114	TOOLS/EQUIPMT	2	200	400.00	0.00	400.00
116	PORT. TOILET	4	105	420.00	0.00	420.00
120	DUMPSTER	1	2500	2500.00	0.00	2500.00
121	FINAL CLEAN	1	2000	2000.00	0.00	2000.00
122	BLDG. PERMIT	1	2200	2200.00	0.00	2200.00
123	PLAN REVIEW	1	1100	1100.00	0.00	1100.00
125	NIGHT/WEEKEND	12	450	5400.00	0.00	5400.00

129	TRUCK	3	250	750.00	0.00	750.00
131	SIGN/BARCADE	1	1500	1500.00	0.00	1500.00
134	BLDRS. RISK	1	5489	5489.00	0.00	5489.00
136	BOND	1	11550	11550.00	0.00	11550.00
JOB TOTALS				64809.00	0.00	64809.00
ADMIN. TOTAL			\$64,809.00			
HARD TOTAL			\$861,200.00			
C.O. TOTAL			\$0.00			
JOB TOTAL			\$926,009.00			
OH+P			\$65,560.00			
BID TOTAL			\$991,569.00			