

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20060207

**1. ACTION REQUESTED/PURPOSE:** Request Board approve budget amendment resolution in the amount of \$95,000 to establish budget for the 7<sup>th</sup> annual Lee County Reading festival on March 18, 2006.

**2. WHAT ACTION ACCOMPLISHES:** Budget amendments must be adopted by resolution.

**3. MANAGEMENT RECOMMENDATION:** Approval

<b>4. Departmental Category:</b> 06 <b>C66</b>		<b>5. Meeting Date:</b> <b>03-14-2006</b>
<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b>	
	<input type="checkbox"/> Statute	
	<input type="checkbox"/> Ordinance	
	<input checked="" type="checkbox"/> Admin. Code	AC-3-17
	<input type="checkbox"/> Other	
		<b>8. Request Initiated:</b> Commissioner _____ Department _____ Library Division _____ Library By: Pete Winton <i>[Signature]</i>

**9. Background:**  
 The Lee County Library System is a major sponsor of the 7<sup>th</sup> annual Lee County Reading Festival. Donations are received from other sponsors and the funds are used to purchase items specifically for the event.

<i>[Handwritten]</i> 381900	Subfund Transfer	50,000	
366900.9162	Contributions and Donations	45,000	
<b>Total Revenues</b>			95,000
503190	Other Professional Services	26,000	
503490	Other Contracted Services	7,000	
504210	Freight	2,000	
504410	Building Rental	8,000	
504450	Other Equipment Rental	20,000	
504520	Insurance	500	
504715	Printing, Binding, Copying	8,000	
504820	Promotional Advertising	6,000	
504970	Permits	1,000	
505120	Office Supplies	2,000	
505250	Food & Food Supplies	1,500	
505290	Miscellaneous Supplies	5,000	
506610	Materials	8,000	
<b>Total Expenses</b>			95,000

KG5710114806.366900.9162

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
<i>[Signature]</i>				<i>[Signature]</i>	Analyst	Risk	Grants	Mgr.	<i>[Signature]</i>
2-21-06				2/23/06	2/21/06	3/1/06	3/1/06	3/1/06	3-2-06

**11. Commission Action:**

Approved  
 Deferred  
 Denied  
 Other

RECEIVED BY COUNTY ADMIN: 2-23-06 11:24 COUNTY ADMIN FORWARDED TO: 3/2/06 [Signature]	Rec. by CoAtty Date: 3/1/06 Time: 10:05 AM Forwarded To: Co. Admin 2/23/06 11:15 AM
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CELEBRATE THE POWER OF READING

7TH ANNUAL

LEE COUNTY



# Reading festival

Southwest Florida

SATURDAY  
MARCH 18, 2006  
10:00 A.M. - 4:00 P.M.

(239) 479-INFO  
[www.lee-county.com/library](http://www.lee-county.com/library)

HARBORSIDE EVENT CENTER & CENTENNIAL PARK  
DOWNTOWN FORT MYERS, FLORIDA

23 Best-selling authors

Book signings

How to Get Published:  
Game Plans for the Path to Success

Meet Actress Mary Badham  
from the 1962 classic film  
"To Kill a Mockingbird"

Danza Azteca Guadalupana

e-Library

Programs for teens and kids, too

Fun for all!

*Discover all your library has to offer!*

**Free!**

- Free Admission
- One free book for every child
- One free magazine for every teen
- Ride free to the nearest bus stop on festival day by showing this flyer to a Lee Tran driver

You can support this community event by making purchases from Books-A-Million at the Reading Festival. Twenty percent of the day's sales helps fund the event.

# RESOLUTION #

Amending the Budget of the Reading Festival, Fund#14806 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Reading Festival, Fund #14806 budget for \$95,000 of the unanticipated revenue from contributions/donations and interfund transfer, and an appropriation of a like amount for festival event expenses and;

**WHEREAS**, the Reading Festival, Fund #14806 budget shall be amended to include the following amounts which were previously not included.

## ESTIMATED REVENUES

Prior Total:		\$49,188
Additions		
GC5810114806.381900.914800	Interfund Transfer	\$50,000
KG5710114806.366900.9162	Contributions/Donations	\$45,000
Amended Total Estimated Revenues		\$144,188

## APPROPRIATIONS

Prior Total:		\$49,188
Additions		
KG5710114806.503190	Other Professional Services	\$ 26,000
KG5710114806.503490	Other Contractcd Services	\$ 7,000
KG5710114806.504210	Freight	\$ 2,000
KG5710114806.504410	Building Rental	\$ 8,000
KG5710114806.504450	Other Equipment Rental	\$ 20,000
KG5710114806.504520	Insurance	\$ 500
KG5710114806.504715	Printing, Binding, Copying	\$ 8,000
KG5710114806.504820	Promotional Advertising	\$ 6,000
KG5710114806.504970	Permits	\$ 1,000
KG5710114806.505120	Office Supplies	\$ 2,000
KG5710114806.505250	Food & Food Supplies	\$ 1,500
KG5710114806.505290	Miscellaneous Services	\$ 5,000
KG5710114806.506610	Materials	\$ 8,000
Amended Total Appropriations		\$144,188

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Reading Festival, Fund #14806 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

By: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA