

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 2006 0107

1. ACTION REQUESTED/PURPOSE:

Approve a budget amendment resolution for the Department of Human Services to receive up to \$45,000 of unanticipated revenues from the Emergency Food and Shelter Program (EFSP).

2. WHAT ACTION ACCOMPLISHES:

Amends the existing Department budget.

3. MANAGEMENT RECOMMENDATION: Approve the proposed budget amendment resolution.

4. Departmental Category: 05

CSA

5. Meeting Date: 02-14-2006

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
 Department Human Services
 Division _____
 By: *Susan Oliver*
 Susan Oliver, Program Manager

9. Background:

The Local Emergency Food and Shelter Program Board has recommended that the Department of Human Services receive up to \$45,000 in FEMA funds to use for first month's rent, payment to prevent eviction or mortgage foreclosure and utility assistance. FEMA does not provide administrative funds. There is no match requirement.

Attachments: Budget Amendment Resolution
 EFSP (FEMA) Phase 24 Recommendations
 Grant-at-a-Glance

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	RK 2/1	2/2/06	<i>[Signature]</i>	<i>[Signature]</i>	HS 2/2/06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: *[Signature]*
 2-1-06
 2:46
 COUNTY ADMIN FORWARDED TO: *[Signature]*
 2-2-06
 10:15 am

Rec. by CoAtty
 Date: 2/1/06
 Time: 1:43pm
 Forwarded To:

RESOLUTION

Amending the FEMA Food & Shelter fund #13808 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the FEMA Food & Shelter fund #13808 budget for \$45,000 of the unanticipated revenue from FEMA grant proceeds and an appropriation of a like amount for indigent rent and utilities and;

WHEREAS, the FEMA Food & Shelter fund #13808 budget shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$322
Additions		
11082813808.331560.9007	FEMA Food & Shelter	\$45,000
Amended Total Estimated Revenues		\$45,322

APPROPRIATIONS

Prior Total:		\$322
Additions		
11082813808.508303.105	Indigent Rent and Utilities	\$17,000
11082813808.508303.106	Indigent Rent and Utilities	4,500
11082813808.508303.107	Indigent Rent and Utilities	17,000
11082813808.508303.111	Indigent Rent and Utilities	6,500
Amended Total Appropriations		\$45,322

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the FEMA Food & Shelter fund #13808 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRWOMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

EFSP Phase 24 Request

	Phase 21 Actual	Phase 22 Actual	Phase 23 Actual	Phase 24 Request	Phase 24 Recommendation
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Lee County

HOUSING

Rent/Mortgage/Utility Assistance

Estero Interfaith Caregivers	-	\$3,000.00	\$2,734.00	\$18,000.00	\$5,654.00
Amigos Center	-	\$0.00	\$0.00	-	\$0.00
Bonita Springs Assistance Offic	\$7,098.00	\$10,000.00	\$9,113.00	\$10,000.00	\$10,000.00
Lehigh Community Services	\$4,741.00	\$6,000.00	\$5,468.00	\$7,000.00	\$6,000.00
Lee County Social Services	\$33,144.00	\$40,000.00	\$36,452.00	\$60,000.00	\$45,000.00
Cape Coral Caring Center	\$7,412.00	\$13,000.00	\$11,847.00	\$15,500.00	\$13,000.00
Sub Total	\$52,395.00	\$72,000.00	\$65,614.00	\$110,500.00	\$79,654.00

EMERGENCY HOUSING

ACT	\$4,741.00	\$8,164.00	\$10,150.00	\$15,000.00	\$11,000.00
The Salvation Army	\$12,729.00	\$19,599.00	\$19,226.00	\$50,000.00	\$20,000.00
Sub Total	\$17,470.00	\$27,763.00	\$29,376.00	\$65,000.00	\$31,000.00
Sub Total All Housing	\$69,865.00	\$99,763.00	\$94,990.00	\$175,500.00	\$110,654.00

FOOD

Overall Food Distribution

Soup Kitchen		\$0.00	\$0.00	\$3,500.00	\$0.00
Harry Chapin Food Bank	\$29,500.00	\$38,526.00	\$37,667.00	\$45,200.00	\$42,200.00
Open Door Food Bank		\$1,000.00	\$1,000.00	\$3,000.00	\$1,000.00
Sub Total	\$29,500.00	\$39,526.00	\$38,667.00	\$51,700.00	\$43,200.00

OTHER FOOD

St. Vincent de Paul			\$0.00	\$7,500.00	\$1,000.00
Cape Coral Caring		\$1,000.00	\$1,000.00	\$3,000.00	\$2,000.00
Community Cooperative Ministr	\$5,000.00	\$3,500.00	\$0.00	\$5,000.00	\$1,753.00
Meals on Wheels	\$5,377.00	\$8,500.00	\$8,506.00	\$13,150.00	\$12,150.00
Nations Association	\$5,000.00	\$6,816.00	\$6,683.00	\$10,000.00	\$7,000.00
Amigos Center	-	\$3,000.00	\$3,038.00	\$5,000.00	\$5,000.00
Sub Total	\$15,377.00	\$22,816.00	\$18,227.00	\$43,650.00	\$28,903.00
Sub Total All Food	\$44,877.00	\$62,342.00	\$56,894.00	\$95,350.00	\$72,103.00

Total	\$114,742.00	\$162,105.00	\$151,884.00	\$270,850.00	\$182,757.00
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Total Available Phase 24

\$182,757.00

Board guidelines indicate that housing is at 60% and food is at 40% of total available funds
 Allocations Committee: Heidi Ruster, Greg Gardner, Beth Drouin, Phyllis Jacoby and Linda Pankow.

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

1. County Grant ID (project #): 0828
2. Title of Grant: Emergency Food and Shelter Pr
3. Amount of Award: \$45,000
4. Amount of Match Required: \$N/A
5. Type of Match: N/A
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA #83.523	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: N/A

8. Contract Period:	Begin Date: 10/01/05	End Date: 09/30/06
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9. Name of Subrecipient(s) N/A

10. Business Unit(s): 11082813808

11. Scope of Grant: This program provides assistan
(describe project) with first month's rent, evict
mortgage and utilities
to eligible applicants.

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ADMINISTERING DEPARTMENT INFORMATION

1. Department: Human Services

2. Contacts:

Program Mgr. <u>Susan Oliver</u>	Phone #: <u>533-7916</u>
Fiscal Mgr. <u>Barbara J. Hollis</u>	Phone #: <u>533-7923</u>

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

1. Grantor Agency: Emergency Food & Shelter National

2. Program Title/Division: Federal Emergency Management Age

3. Agency Contact:

4. Phone Number: 703/706-9660

5. Mailing Address: 701 North Fairfax Street, Suite 310
Alexandria, Virginia 22314

SOURCE OF FUNDS

1. Original Funding

Source: ESFP/FEMA

(name of agency where funding originated from)

2. Pass Through Agency: United Way of Lee County

(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT -- then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).

3. Additional Information for Other Agencies Involved:

3a. Is the County a Grantee

or Subrecipient in #3 above: Subrecipient

FORWARD WITH AGREEMENT AND BLUE SHEET

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REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO

(Example: you need to return interest earnings)

Please Explain: Accountable for interest earned

2. Is funding received in advance? YES NO

(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

Interest can be spent on grant activities.

COMMENTS--INSTRUCTIONS:

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