

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20031364

1. REQUESTED MOTION:

ACTION REQUESTED: Request Board to approve transfer from the General Fund #001 Reserves in the amount of \$266,813. Funds are from excess/unspent funds from FY 02-03. Also amend the LCSO FY 03-04 budget accordingly.

WHY ACTION IS NECESSARY: Board approval is needed to expend funds.

WHAT ACTION ACCOMPLISHES: Enable Sheriff's Office to carry over prior year approved expenditures into new fiscal year.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #:

C15F

3. MEETING DATE:

11-25-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER _____
- B. DEPARTMENT _____
- C. DIVISION _____
- BY: [Signature]

7. BACKGROUND:

Lee County Ordinance 03-09 Lee County False Alarm Ordinance specifies that all funds collected from fees and fines shall be used exclusively for the administration and operation of this ordinance. \$186,719.56 was not expended during FY 02-03. These funds will be used for the operations during FY 03-04.

The following items totaling \$80,092.70 were not received before 09/30/03. These funds are requested to be carried over from the unspent FY 02-03 allocation. The items are for Remotec Inc. control panel in the amount of \$23,664.00, SRT Supply Body Armor in the amount of \$24,384.00, and unspent match for CPU Substance Abuse Grant in the amount of \$32,044.70.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services <i>11/13/03</i>				G County Manager
					OA	OM	Risk	QC	
				<i>S. J. [Signature]</i> <i>11/13/03</i>	<i>P.M.</i> <i>11/13/03</i>	<i>[Signature]</i> <i>11/13/03</i>	<i>[Signature]</i> <i>11/13/03</i>	<i>[Signature]</i> <i>11/13/03</i>	<i>[Signature]</i> <i>11-13-03</i>

10. COMMISSION ACTION:

- _____ APPROVED
- _____ DENIED
- _____ DEFERRED
- _____ OTHER

Rec. by CoAtty
 Date: 11/13/03
 Time: 1:00 PM
 Forwarded To:
 City Admin.
11-13-03 1:30

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 COUNTY ADMIN:
11/13/03
1:25 pm se7
 COUNTY ADMIN
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