

**Lee County Board Of County Commissioners
Agenda Item Summary**

October 7, 2003

Blue Sheet No. 20031196

1. REQUESTED MOTION:

ACTION REQUESTED: : Authorize chairman to sign the contracts for the 2003-2004 funding for state mandated mental health services, substance abuse services, and initial medical exams for allegedly abused children with the Ruth Cooper Center, Southwest Florida Addiction Services, Inc. and Children's Advocacy Center of Southwest Florida, Inc. respectively, as adopted at the final public hearing on September 18, 2003.

WHY ACTION IS NECESSARY: To legally execute FY2004 contracts with the Ruth Cooper Center, Southwest Florida Addiction Services, Inc. and Children's Advocacy Center of Southwest Florida, Inc.

WHAT ACTION ACCOMPLISHES: Provides county funding for state mandated mental health services, substance abuse services, and medical exams for abused children.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #

C5B

3. MEETING DATE:

10-28-2003

4. AGENDA:

CONSENT

ADMINISTRATIVE
APPEALS
PUBLIC
WALK ON

TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

(Specify)

STATUTE 394.76,
39.304(5)

ORDINANCE

ADMIN. CODE

OTHER

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER N/A

B. DEPARTMENT Human Services

C. DIVISION N/A

BY: Ann Arnall

Ann Arnall 10/7/03

7. BACKGROUND:

The Ruth Cooper Center will receive \$1,743,847.09 for adult and children's mental health services and adult and children's substance abuse services, of which \$ 542,402 are required matching funds. The original budget request was for \$1,743,858, which was a rounded number. The final contract amount is exact for the specific units being purchased at the state rates.

Southwest Florida Addiction Services will receive \$857,597.61, of which none is required for match.

County funds in excess of the required match will be used to purchase core services, which are detailed in each contract.

Children's Advocacy Center, Inc. (formerly Southwest Florida Children's Fund) will receive \$ 120,000 to pay for approximately 600 medical examinations at \$200 per exam.

Funds are available in account string:

FC5610100100.508210.155-Children's Advocacy Center of Southwest Florida, Inc.

FC5610100100.508210.165-Southwest Florida Addiction Services, Inc.

FC5610100100.508210.684-Ruth Cooper Center

Human Services, State Mandated Programs, General Fund, Aids to Private Organizations

8. MANAGEMENT RECOMMENDATIONS: Recommend Approval

9. RECOMMENDED APPROVAL:

A	B	C	D	E	F				G
Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager
<i>Karen A. Lewis</i>	<i>Michelle G. ... 10/10</i>	N/A	N/A	<i>Arden ... Fraser</i>	OA	OM	Risk	GC	HS
					<i>RK 10/13</i>	<i>10/14/03</i>	<i>10/14/03</i>	<i>10/14/03</i>	<i>10/14/03</i>

10. COMMISSION ACTION:

APPROVED
 DENIED
 DEFERRED
 OTHER

Rec. by CoAtty
Date: 10/10/03
Time: 4:30 pm
Forwarded To:
Budget
10/13/03

RECEIVED BY
COUNTY ADMIN: RR
10/13
9:30 AM SLT
COUNTY ADMIN
FORWARDED TO: HS
10/16 1/10