

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20031121

1. REQUESTED MOTION:

ACTION REQUESTED: Adopt Resolution requesting funding for Fiscal Year 2004-2005 from the State of Florida Department of Environmental Protection Beach Erosion Control Program.

WHY ACTION IS NECESSARY: Resolution required along with the Lee County Long Range Beach Erosion Control Budget Plan to obtain State cost share eligibility.

WHAT ACTION ACCOMPLISHES: Enables the County to qualify for State assistance for beach erosion control projects.

2. DEPARTMENTAL CATEGORY: 08
COMMISSION DISTRICT #: C-W

C8C

3. MEETING DATE: *09-30-2003*

4. AGENDA:

5. REQUIREMENT/PURPOSE:
(Specify)

6. REQUESTOR OF INFORMATION:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

- STATUTE
- ORDINANCE
- ADMIN. CODE *FAC62B-36*
- OTHER

- A. COMMISSIONER _____
- B. DEPARTMENT Public Works
- C. DIVISION Natural Resources
- BY: Roland Ottolini *[Signature]*

7. BACKGROUND:

In January 1997, the first Lee County Beach Erosion Control Budget Plan was presented. This Plan was requested by the Florida Department of Environmental Protection (FDEP) in order for Lee County to apply for State funding for beach erosion control projects. The plan estimates the budgetary amount needed to complete the County's erosion control projects for a 10-year period. This allows for the FDEP to implement a comprehensive plan for the entire state and to project future fiscal needs. This resolution supports the annual Plan update submitted to FDEP September 5, 2003 (summary attached).

Along with this Plan, the State requires a resolution from the eligible governmental entity which states:

1. Support of the projects;
2. Willingness to serve as the local sponsor; and,
3. Ability to provide the necessary funding share to implement the projects.

The Plan was developed in cooperation with the Captiva Erosion Prevention District, City of Sanibel and Town of Fort Myers Beach, and is supported by the Coastal Advisory Committee.

No funds required to submit. Should funding be awarded to Lee County, a Cooperative Agreement would need to be executed outlining cost-sharing by both parties

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>[Signature]</i> 9.17.03	N/A	N/A	N/A	<i>[Signature]</i> K.K. 9/18/03	<i>[Signature]</i> P.M. 9/18/03	<i>[Signature]</i> 9/18/03	<i>[Signature]</i> 9/18/03	<i>[Signature]</i> 9/18/03	<i>[Signature]</i> 9.17.03

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date: *9/18/03*
 Time: *10:00am*
 Forwarded To:
[Signature]
9/18/03

RECEIVED BY
 COUNTY ADMIN: *[Signature]*
 COUNTY ADMIN
 FORWARDED TO:
[Signature]

RESOLUTION NO. 03 - ____

A RESOLUTION BY THE LEE COUNTY BOARD OF COUNTY COMMISSIONERS REQUESTING FUNDING FOR FISCAL YEAR 2004-2005 FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION BEACH EROSION CONTROL PROGRAM IN ACCORDANCE WITH FLORIDA STATUTE CHAPTER 161 FOR THE LEE COUNTY LONG RANGE BEACH EROSION CONTROL BUDGET PLAN.

WHEREAS, Lee County, a political subdivision of the State of Florida, is the local sponsor for beach erosion control efforts in the County, and

WHEREAS, Lee County has supported previous federal, state and local initiatives in correcting beach erosion problems throughout the County, and

WHEREAS, Lee County prepared and submitted a Long Range Beach Erosion Control Budget Plan (Budget Plan) on March 28, 1997, and subsequently submitted updated information for each fiscal year, the most recent on September 5, 2003, in accordance with guidelines developed by the state of Florida Department of Environmental Protection, and

WHEREAS, Lee County seeks to update and revalidate said Budget Plan for the next Florida Department of Environmental Protection Fixed Capital Outlay Legislative Budget Request, and

WHEREAS, Lee County supports the Florida Department of Environmental Protection's beach and coastal management programs in accordance with Section 161.101 and 161.161, Florida Statutes, and

WHEREAS, Lee County supports all components of the Budget Plan and agrees to fund the local government share of all County projects considered for funding by the Florida Legislature in Fiscal Year 2004-2005, through either dedicated funding sources, special taxing units, or other funding resources as applicable, and

WHEREAS, Lee County agrees to serve as the local sponsor for all County projects identified in the Budget Plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, Lee County, Florida, that the Florida Department of Environmental Protection, Bureau of Beaches and Wetland Resources approve the Lee County Long Range Beach Erosion Control Budget Plan and its identified projects for the purpose of instituting state-supported beach erosion control projects in the County.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Lee County, Florida this ____ day of September, 2003 by a vote of ____ to ____; the motion was made by _____, seconded by _____ and upon being put to a vote, the vote was as follows:

Bob Janes _____
Douglas R. St. Cerny _____
Ray Judah _____
Andrew W. Coy _____
John E. Albion _____

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

Ray Judah
Chairman

ATTEST:

CHARLIE GREEN
CLERK OF THE CIRCUIT COURT

APPROVED AS TO FORM:

BY: _____

BY: _____

**Lee County Long Range Budget Plan
Summary Tabulation**

FY 2002-2004

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$12,491,624	\$6,207,605	\$3,438,427	\$2,845,592
2. North Captiva Island Shoreline Stabilization	\$200,000	\$0	\$100,000	\$100,000
3. Captiva Island and Sanibel Island Beach Renourishment	\$1,059,550	\$0	\$320,090	\$739,460
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$530,000	\$0	\$250,000	\$280,000
5. Estero Island and Lovers Key Beach Restoration Project	\$13,119,774	\$4,846,326	\$4,651,827	\$3,621,621
6. Bonita Beach Renourishment Project	\$80,000	\$0	\$27,124	\$52,876

FY 2004-2005

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$417,000	\$0	\$186,399	\$230,601
2. North Captiva Island Shoreline Stabilization	\$2,500,000	\$0	\$1,600,000	\$900,000
3. Captiva Island and Sanibel Island Beach Renourishment	\$13,695,103	\$1,894,340	\$3,565,011	\$10,130,092
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$1,200,000	\$0	\$600,000	\$600,000
5. Estero Island and Lovers Key Beach Restoration Project	\$170,518	\$0	\$73,323	\$97,195
6. Bonita Beach Renourishment Project	\$84,000	\$0	\$28,480	\$55,520

FY 2005-2006

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$172,010	\$0	\$76,888	\$95,122
2. North Captiva Island Shoreline Stabilization	\$1,500,000	\$0	\$960,000	\$540,000
3. Captiva Island and Sanibel Island Beach Renourishment	\$95,000	\$0	\$28,700	\$66,301
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$900,000	\$0	\$450,000	\$450,000
5. Estero Island and Lovers Key Beach Restoration Project	\$179,044	\$0	\$76,989	\$102,055
6. Bonita Beach Renourishment Project	\$92,610	\$0	\$31,399	\$61,211

**Lee County Long Range Budget Plan
Summary Tabulation**

FY 2006-2007

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$177,170	\$0	\$79,195	\$97,975
2. North Captiva Island Shoreline Stabilization	\$100,000	\$0	\$64,000	\$36,000
3. Captiva Island and Sanibel Island Beach Renourishment	\$115,000	\$0	\$34,742	\$80,259
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$35,000	\$0	\$17,500	\$17,500
5. Estero Island and Lovers Key Beach Restoration Project	\$187,996	\$0	\$80,838	\$107,158
6. Bonita Beach Renourishment Project	\$97,241	\$0	\$32,969	\$64,271

FY 2007-2008

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$182,485	\$0	\$81,571	\$100,914
2. North Captiva Island Shoreline Stabilization	\$105,000	\$0	\$67,200	\$37,800
3. Captiva Island and Sanibel Island Beach Renourishment	\$295,000	\$0	\$89,120	\$205,881
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$36,750	\$0	\$18,375	\$18,375
5. Estero Island and Lovers Key Beach Restoration Project	\$197,396	\$0	\$84,880	\$112,516
6. Bonita Beach Renourishment Project	\$210,080	\$0	\$71,228	\$138,852

FY 2008-2009

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$187,960	\$0	\$84,018	\$103,942
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$0	\$0	\$0	\$0
4. Blind Pass Eco-Zone Restoration and Bypassing Project	\$38,588	\$0	\$19,294	\$19,294
5. Estero Island and Lovers Key Beach Restoration Project	\$207,266	\$0	\$89,124	\$118,142
6. Bonita Beach Renourishment Project	\$2,626,000	\$0	\$890,345	\$1,735,655

FY 2009-2010

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$753,599	\$0	\$336,859	\$416,740
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$212,078	\$32,454	\$54,264	\$157,813
4. Blind Pass Eco-Zone Restoration and Bypassing Project	TDB	TDB	TDB	TDB
5. Estero Island and Lovers Key Beach Restoration Project	\$817,629	\$200,000	\$265,580	\$352,049
6. Bonita Beach Renourishment Project	\$111,827	\$0	\$37,915	\$73,912

**Lee County Long Range Budget Plan
Summary Tabulation**

FY 2010-2011

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$3,132,307	\$1,466,450	\$745,885	\$919,972
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$234,155	\$0	\$70,738	\$163,417
4. Blind Pass Eco-Zone Restoration and Bypassing Project	TDB	TDB	TDB	TDB
5. Estero Island and Lovers Key Beach Restoration Project	\$6,228,510	\$2,000,000	\$1,818,259	\$2,410,251
6. Bonita Beach Renourishment Project	\$117,418	\$0	\$39,811	\$77,607

FY 2011-2012

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$60,000	\$0	\$26,820	\$33,180
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$329,155	\$0	\$99,438	\$229,717
4. Blind Pass Eco-Zone Restoration and Bypassing Project	TDB	TDB	TDB	TDB
5. Estero Island and Lovers Key Beach Restoration Project	\$239,936	\$0	\$103,172	\$136,764
6. Bonita Beach Renourishment Project	\$123,289	\$0	\$41,801	\$81,488

FY 2012-2013

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$63,000	\$0	\$28,161	\$34,839
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$12,629,428	\$2,113,589	\$3,176,835	\$9,452,593
4. Blind Pass Eco-Zone Restoration and Bypassing Project	TDB	TDB	TDB	TDB
5. Estero Island and Lovers Key Beach Restoration Project	\$251,933	\$0	\$108,331	\$143,602
6. Bonita Beach Renourishment Project	\$129,453	\$0	\$43,891	\$85,562

FY 2013-2014

Project	Estimated Project Costs			
	Total	Federal	State	Local
1. Gasparilla Island Beach Erosion Control	\$66,150	\$0	\$29,569	\$36,581
2. North Captiva Island Shoreline Stabilization	TBD	\$0	TBD	TBD
3. Captiva Island and Sanibel Island Beach Renourishment	\$120,000	\$0	\$36,252	\$83,748
4. Blind Pass Eco-Zone Restoration and Bypassing Project	TDB	TDB	TDB	TDB
5. Estero Island and Lovers Key Beach Restoration Project	\$264,530	\$0	\$113,748	\$150,782
6. Bonita Beach Renourishment Project	\$135,926	\$0	\$46,086	\$89,840