

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20030994

1. REQUESTED MOTION:

ACTION REQUESTED: Consider the revised project list recommended by the Bicycle/Pedestrian Advisory Committee for CIP 206002, Bicycle/Pedestrian Facilities, FY 03-04.

WHY ACTION IS NECESSARY: Authorizes staff to design and bid the projects.

WHAT ACTION ACCOMPLISHES: Continues development of a bikeway and walkway system for Lee County.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # CW

A9A

3. MEETING DATE:

09-09-2003

4. AGENDA:

CONSENT
 ADMINISTRATIVE
 APPEALS

PUBLIC
 WALK ON

TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

STATUTE
 ORDINANCE
 ADMIN.
 CODE
 OTHER

6. REQUESTOR OF INFORMATION:

A. COMMISSIONER
B. DEPARTMENT Transportation
C. DIVISION

BY: Scott M. Gilbertson

7. BACKGROUND:

The Bicycle/Pedestrian Advisory Committee (BPAC) has recommended the attached list of additional projects for FY03/04. The previous recommendation for FY02/03 to FY03/04 left \$317,000 in the BPAC account, of which, \$139,635 is from Road Impact Fee District 8. BPAC wishes to add one project from Road Impact Fee District 2 and one project from Road Impact Fee District 8 into the current cycle. The recommended bicycle/pedestrian facility improvements are located on Bonita Beach Road and Beau Drive, and both projects will extend existing sidewalk facilities.

The project on Bonita Beach Road will start near the entrance of the Palmira subdivision and continue west to Bonita Grande Drive for a distance of 1.1 miles. A portion of sidewalk along the frontage of Palmira was constructed during the extension of Bonita Beach Road to the east.

CONTINUED ON PAGE 2

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

| A Department Director | B Purchasing or Contracts | C Human Resources | D Other | E County Attorney | F Budget Services | | | | G County Manager |
|--------------------------------------|------------------------------------|-------------------------|--------------------|-------------------------|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------|
| <i>8/20/03</i> <i>[Signature]</i> | NA | NA | <i>[Signature]</i> | <i>[Signature]</i> | OA <i>[Signature]</i> 8-25-03 | OM <i>[Signature]</i> 8/25/03 | Risk <i>[Signature]</i> 8/25/03 | GC <i>[Signature]</i> 8/25/03 | <i>[Signature]</i> 8.26.03 |

10. COMMISSION ACTION:

APPROVED
 DENIED
 DEFERRED
 OTHER

Rec. by CoAtty
Date: *8/21/03*
Time: *3:55 PM*
Forwarded To: *[Signature]*

RECEIVED BY
COUNTY ADMIN: *PM*
[Signature]
COUNTY ADMIN
FORWARDED TO: *[Signature]*
8/24 5:11 PM

BLUE SHEET NO. 20030994:

7. BACKGROUND (Continued):

The sidewalk on Beau Drive will connect Hancock Bridge Parkway to North Key Drive in North Fort Myers for a distance of 0.27 miles. Paved shoulders were recently added to the entire length of Beau Drive as part of the annual road repaving contract.

Attachments: BPAC Project Recommendations
BPAC Future and Requested Projects

BPAC PROJECT RECOMMENDATIONS

FISCAL YEAR 2002/2003 & 2003/2004

19-Aug-03

| Project Name | From | To | Jurisdiction | Requested By | Functional Classification | Length (miles) | Facil Type | Side | Comm Dist | Imp Fee Dist | Project Cost Estimate | Comments |
|--------------------|---------------------|----------------------|--------------|----------------------|---------------------------|----------------|------------|------|-----------|--------------|-----------------------|--------------------|
| Arthur Avenue | Homestead Rd. | Alabama Rd. | Lee County | Citizen | Local | 0.2 | SW | TBD | 5 | 3 | \$50,000 | school |
| Homestead Road | Milwaukee Blvd | Veterans Park (Entr) | Lee County | Lehigh Acres CC | Arterial | 2 | SW | E | 5 | 3 | \$340,000 | new school, park |
| Laurel Drive | Garden St | Business 41 | Lee County | School / Suncoast TF | Major Collector | 0.6 | SW | TBD | 4 | 2 | \$330,000 | school |
| Stringfellow Road | Marina Dr | Pomegranate Dr | Lee County | Pine Island CA | Arterial | 2.7 | BP | W | 1 | 5 | \$640,000 | completes project |
| Stringfellow Road | Helen Road | Barrancas Rd | Lee County | Pine Island CA | Arterial | 0.8 | BP | W | 1 | 5 | \$520,000 | completes project |
| Williams Road | Halfway Creek | Three Oaks Pkwy. | Lee County | School | Major Collector | 2.1 | SW | N | 3 | 4 | \$480,000 | school, new park |
| Beau Drive* | Hancock Bridge Pkwy | North Key Drive | Lee County | Citizen | Local | 0.3 | SW | S | 4 | 2 | \$50,000 | sidewalk extension |
| Bonita Beach Road* | Bonita Grande Drive | Palmira entrance | Lee County | BPAC | Arterial | 1.1 | SW | S | 3 | 8 | \$340,000 | sidewalk extension |
| | | | | | | 9.8 | | | | | | |

| | |
|---|--------------------|
| TOTAL recommended projects | \$2,750,000 |
| Gas tax balance | \$103,700 |
| Approximate Budget (gas taxes plus impact fees in benefit districts with recommended projects) | \$2,853,700 |

| Available Funding - CIP 6002 | | | | | | | Comments - Projects Under Contract |
|------------------------------|------------------------------|----------------------|----------------------|---------------------|--------------------------|------------------|--|
| | FY 02 to 04 Available Budget | FY 00/01 Contract | FY 01/02 Contract | Available Funds Net | FY 02/03, 03/04 Projects | Balanced | |
| Gas Taxes | \$4,035,026 | | | \$4,035,026 | | \$103,718 | |
| Roads Impact Fee District 1 | \$17,000 | | | \$17,000 | \$0 | \$17,000 | Fort Myers Area - none |
| Roads Impact Fee District 2 | \$20,800 | | (\$310,000) | (\$669,200) | (\$380,000) | \$0 | North Ft. Myers/Alva - Laurel Drive - (Phase 1), Beau Drive* |
| Roads Impact Fee District 3 | \$408,400 | (\$610,800) | (\$710,000) | (\$1,302,400) | (\$390,000) | \$0 | East Lee County - Joel Blvd. & Leeland Heights Blvd. |
| Roads Impact Fee District 4 | \$479,762 | | | (\$238) | (\$480,000) | \$0 | South Ft Myers/San Carlos Area - none |
| Roads Impact Fee District 5 | \$61,400 | (\$577,870) | | (\$1,676,470) | (\$1,160,000) | \$0 | Cape Coral/Pine Island - Stringfellow Rd |
| Roads Impact Fee District 6 | \$4,800 | | | \$4,800 | \$0 | \$4,800 | Sanibel/Captiva Area - none |
| Roads Impact Fee District 7 | \$18,975 | | | \$18,975 | \$0 | \$18,975 | Boca Grande Area - none |
| Roads Impact Fee District 8 | \$139,635 | | | (\$200,365) | (\$340,000) | \$0 | Bonita Springs Area - Bonita Beach Road* |
| Administrative costs | (\$300,000) | | | (\$300,000) | | \$0 | |
| TOTAL | \$4,885,798 | (\$1,188,670) | (\$1,020,000) | (\$72,872) | (\$2,750,000) | \$144,493 | |

* Indicates addendum project

| BPAC FUTURE AND REQUESTED PROJECTS (alphabetical) | | | February 19, 2003 | FUNCT | LENGTH | FAC | SIDE | COMM | IMP | FEE | COST |
|---|--------------------------|------------------------------|-------------------|---------|--------|-----|------|------|------|-----|-----------|
| PROJECT NAME | FROM | TO | CLASS | (MILES) | TYPE | | DIST | DIST | DIST | | ESTIMATE |
| 5th St (Ft. Myers Shores) | Davis Blvd | Carribbean Blvd | Minor Coll | 1.5 | SW | TBD | 5 | 3 | | | \$820,000 |
| 12TH ST | GUNNERY RD | SUNSHINE BLVD | Major Coll | 1.6 | SW | TBD | 4 | 2 | | | \$360,000 |
| A&W BULB RD | GLADIOLUS DR | MCGREGOR BLVD | Major Coll | 1.3 | ON | E/W | 3 | 4 | | | \$380,000 |
| ALEXANDER GRAHAM BELL BL | MILWAUKEE BLVD | JOEL BLVD | Major Coll | 3.1 | SW | TBD | 5 | 3 | | | \$430,000 |
| ALICO RD | CORKSCREW RD | BEN HILL GRIFFIN PKWY | Major Coll | 6.9 | OFF | TBD | 5 | 3 | | | \$980,000 |
| ALVIN AVE | LEE BLVD | BUCKINGHAM RD | Major Coll | 1.1 | ON | E/W | 5 | 3 | | | \$66,000 |
| Austin St | Jasper Ave | Aldridge Ave | Minor Coll | 0.7 | SW | TBD | 5 | 4 | | | \$300,000 |
| BARRETT RD | PONDELLA RD | PINE ISLAND RD (SR 78) | Major Coll | 1 | ON | E/W | 4 | 2 | | | \$60,000 |
| BRANTLEY RD (gaps) | SUMMERLIN RD | US 41 | Major Coll | 0.4 | OFF | N | 3 | 4 | | | \$100,000 |
| BRIARCLIFF RD | US 41 | TRIPLE CROWN CT | Major Coll | 2.8 | ON | TBD | 5 | 4 | | | \$168,000 |
| BROADWAY RD | PALM BEACH BLVD (SR80) | NORTH RIVER RD | Major Coll | 0.5 | OFF | TBD | 5 | 3 | | | \$210,000 |
| BUCKINGHAM RD | SR 82 | CORAL VINE DRIVE | Arterial | 7 | ON | E/W | 5 | 3 | | | \$420,000 |
| Bunch Beach Rd | Bunch Beach | Summerlin Rd | Minor Coll | 1.2 | SW | TBD | 3 | 4 | | | \$240,000 |
| BURNT STORE RD | PINE ISLAND RD | VAN BUREN PARKWAY | Arterial | 3.7 | BP | E | 4 | 5 | | | \$870,000 |
| Business Way/S Loop Blvd | Homestead Rd | Beth Stacey Rd | Local | 0.6 | SW | TBD | 5 | 3 | | | \$90,000 |
| Caloosa Rd | Phlox Dr | Useppa Rd | Local | 1.2 | SW | TBD | 5 | 4 | | | \$170,000 |
| Carribbean Blvd | River Ridge Rd | Old Olga Rd | Minor Coll | 1.7 | SW | TBD | 5 | 3 | | | \$790,000 |
| CEMETARY/SULLIVAN | BUCKINGHAM RD | STRATTON RD | Major Coll | 2.2 | ON | N/S | 5 | 3 | | | \$132,000 |
| COCONUT RD | US 41 | 1000' W OF U.S. 41 | Major Coll | 0.2 | BP | TBD | 3 | 8 | | | \$30,000 |
| CORBETT RD | PINE ISLAND ROAD (SR 78) | LITTLETON RD | Major Coll | 1.3 | ON | E/W | 4 | 2 | | | \$78,000 |
| CORKSCREW RD | ALICO ROAD | COUNTY LINE | Arterial | 9 | ON | N/S | 5 | 4 | | | \$540,000 |
| COUNTRY LAKES DR | LUCKETT RD | TICE ST | Major Coll | 1 | ON | E/W | 5 | 3 | | | \$60,000 |
| DANLEY DR | SOUTH RD | METRO PKWY | Major Coll | 1 | ON | E/W | 2 | 4 | | | \$60,000 |
| Davis Blvd | Palm Beach Blvd (SR80) | 5th St | Minor Coll | 0.4 | SW | TBD | 5 | 3 | | | \$130,000 |
| EVERGREEN RD | BUSINESS 41 | HERRON RD | Major Coll | 1.2 | SW | TBD | 4 | 2 | | | \$390,000 |
| GLENWOOD AVE | ORTIZ AVE | MARSH AVE | Major Coll | 0.9 | SW | N | 2 | 1 | | | \$240,000 |
| GUNNERY RD | LEHIGH HS | BUCKINGHAM RD | Arterial | 1 | OFF | W | 5 | 3 | | | \$160,000 |
| HANCOCK BRIDGE PKWY | SKYLINE DR | MOODY RD | Arterial | 1.2 | OFF | S | 4 | 2 | | | \$380,000 |
| HANSON ST | FOWLER ST | FORD ST | Major Coll | 0.8 | OFF | TBD | 2 | 1 | | | \$48,000 |
| IDLEWILD ST | RANCHETTE RD | METRO PKWY | Major Coll | 0.7 | ON | E/W | 5 | 1 | | | \$42,000 |
| JOEL BLVD | 11th St | W 15TH ST | Arterial | 1.2 | OFF | E/W | 5 | 3 | | | \$190,000 |
| JOEL BLVD | 6TH ST | 11TH ST | Arterial | 1.2 | SW | TBD | 5 | 3 | | | \$330,000 |
| JOEL BLVD | TUCKAHOE RD | SR 80 | Arterial | 1 | OFF | E/W | 5 | 3 | | | \$360,000 |
| Lakewood Blvd | Gladiolus Dr | Summerlin Rd | Minor Coll | 0.8 | SW | TBD | 3 | 4 | | | \$160,000 |
| Lexington Ave | Tice St | Richmond Ave (Orange River E | Local | 0.7 | SW | TBD | 2 | 1 | | | \$90,000 |
| LITTLETON RD | BUSINESS 41 | US 41 | Major Coll | 0.6 | SW | N | 4 | 2 | | | \$250,000 |
| LITTLETON RD | HUTTO RD | CORBETT RD | Major Coll | 0.3 | OFF | S | 4 | 2 | | | \$90,000 |
| LUCKETT RD | ENTERPRISE PKWY | NUNA AVE | Arterial | 0.9 | SW | TBD | 2 | 1 | | | \$210,000 |
| MARSH AVE | MICHIGAN AVE | BALLARD RD | Major Coll | 0.2 | SW | TBD | 2 | 1 | | | \$40,000 |
| McGregor Blvd | Thornton Rd | Kapok Ct | Arterial | 0.2 | SW | N | 3 | 4 | | | \$30,000 |
| MILWAUKEE BLVD | ALEXANDER GRAHAM BELL | COLUMBUS BLVD | Major Coll | 1.3 | ON | N | 5 | 3 | | | \$78,000 |
| Moody Rd | Skyline Dr | Hancock Bridge Pkwy | Minor Coll | 0.5 | SW | TBD | 4 | 2 | | | \$120,000 |
| NALLE GRADE RD | SLATER RD | NALLE RD | Major Coll | 3 | ON | N/S | 4 | 2 | | | \$180,000 |
| NALLE RD | BAYSHORE RD (SR78) | NALLE GRADE RD | Major Coll | 2.8 | ON | N/S | 4 | 2 | | | \$168,000 |
| NEAL RD | BUCKINGHAM RD | ORANGE RIVER RD | Major Coll | 1.3 | ON | E/W | 5 | 3 | | | \$78,000 |
| NORTH AIRPORT ROAD | FOWLER ST | US 41 | Major Coll | 0.3 | ON | N/S | 5 | 4 | | | \$18,000 |
| NORTH RIVER ROAD | PARKINSON RD | SR 31 | Arterial | 9.3 | ON | N/S | 5 | 2 | | | \$930,000 |
| NORTH RIVER ROAD | RANCHO 78 DR | PARKINSON RD | Arterial | 1.9 | SW | N/S | 5 | 2 | | | \$114,000 |
| NORTH RIVER ROAD | HENDRY COUNTY LINE | RANCHO 78 DR | Arterial | 2 | ON | N/S | 5 | 2 | | | \$120,000 |
| OLD OLGA RD | SR 80 | CARRIBEAN BLVD | Major Coll | 0.4 | SW | TBD | 5 | 3 | | | \$90,000 |
| OLGA RD | BIGELOW RD | SR 80 | Major Coll | 2.6 | ON | N/S | 5 | 3 | | | \$260,000 |
| ORANGE RIVER BLVD | BUCKINGHAM RD | ORANGE RIVER BLVD | Arterial | 4.2 | ON | N/S | 5 | 1 | | | \$500,000 |
| Oriole Rd | Mantanzas Rd | Allico Rd | Major Coll | 1.9 | SW | W | 5 | 4 | | | \$490,000 |
| Ortiz Ave | Ballard Rd | Palm Beach Blvd (SR 80) | Arterial | 1.6 | SW | W | 2 | 1 | | | \$600,000 |
| Pacific Ave | Bayshore Rd | Stockton St | Local | 0.3 | SW | TBD | 4 | 2 | | | \$170,000 |
| PENZANCE BLVD | RANCHETTE RD | SIX MILE CYPRESS PKWY | Major Coll | 0.8 | ON | N/S | 5 | 4 | | | \$48,000 |
| PRITCHETT PKWY | LEETANA RD | SR 78 | Major Coll | 1.3 | ON | N/S | 4 | 2 | | | \$78,000 |
| RANCHETTE RD | PENZANCE BLVD | IDLEWILD RD | Major Coll | 0.9 | ON | E/W | 5 | 4 | | | \$54,000 |
| RICH RD | LEETANA RD | SLATER RD | Major Coll | 1.3 | ON | N/S | 4 | 2 | | | \$78,000 |
| RIVER RANCH RD | WILLIAMS RD | ESTERO HIGH SCHOOL | Major Coll | 0.3 | OFF | TBD | 5 | 4 | | | \$60,000 |
| Sara Ave | 9th St W (Sunshine Elem) | 12 St W | Local | 0.3 | SW | TBD | 5 | 3 | | | \$50,000 |
| SLATER RD | BAYSHORE RD | DEL PRADO EXT | Arterial | 2 | OFF | E/W | 4 | 2 | | | \$710,000 |
| SLATER RD | DEL PRADO EXT | NALLE GRADE RD | Major Coll | 2 | ON | E/W | 4 | 2 | | | \$120,000 |
| STALEY RD | LUCKETT RD | ORANGE RIVER BLVD | Major Coll | 1 | ON | E/W | 5 | 3 | | | \$60,000 |
| Stringfellow/Oleander RD | 1st Ave | York Rd | Major Coll | 1.4 | SW | W | 1 | 5 | | | \$330,000 |
| SUNNILAND BLVD | LEE BLVD | PARK RD | Major Coll | 2 | ON | E/W | 5 | 3 | | | \$120,000 |
| SUNRISE BLVD | Fordham St | Austin Ave | Local | 0.9 | SW | TBD | 5 | 4 | | | \$150,000 |
| SUNSHINE BLVD | IMMOKALEE RD | SW 8TH ST | Arterial | 4.1 | ON | E/W | 5 | 3 | | | \$246,000 |
| SUNSHINE BLVD | W 25TH ST | 74TH ST | Major Coll | 2.5 | ON | E/W | 5 | 3 | | | \$150,000 |
| Texas Rd | Leeland Heights Blvd | Davis Rd | Local | 0.3 | SW | TBD | 5 | 3 | | | \$50,000 |
| TICE ST | LEXINGTON AVE | ORTIZ AVE | Major Coll | 0.5 | SW | TBD | 2 | 1 | | | \$200,000 |
| Tice St | Ortiz Ave | Nuna Ave (Tice Elem) | Major Coll | 0.5 | SW | N | 2 | 1 | | | \$60,000 |
| WINKLER RD | SUMMERLIN RD | SOUTH END | Major Coll | 1.7 | OFF | TBD | 3 | 4 | | | \$260,000 |

CAPITAL LETTERS represent county maintained Arterials and Major Collectors w/no facilities
Lowercase letters represent other requests
TOTAL

subtotal 105.7 \$12,544,000
subtotal 15.8 \$4,690,000
TOTAL 121.5 \$17,234,000