

1. REQUESTED MOTION:

ACTION REQUESTED: Approve transfer of funds from general fund reserves to provide a one-time allocation of \$25,000 to fund Florida Gulf Coast University for a Lee County Comprehensive Strategy Coordinator position to address juvenile justice needs in our area. The part-time position will serve as a Juvenile Justice contact for the community and will work through the Center for Public and Social Policy at Florida Gulf Coast University.

WHY ACTION IS NECESSARY: Provides funding to Florida Gulf Coast University to coordinate the Comprehensive Strategy.

WHAT ACTION ACCOMPLISHES: This funding will serve to coordinate the area's juvenile justice needs through data collection, website update, grant writing and community outreach.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #

CID

3. MEETING DATE:

08-05-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT County Administration
- C. DIVISION
- BY: PW for HS 7-24-03
Holly Schwartz, Asst. County Manager

7. BACKGROUND:

This position will serve to sustain the initiatives of the BRIDGES Program and the Lee County Juvenile Justice Council. The funding for the part-time position was requested by and will work under the Center for Public and Social Policy at Florida Gulf Coast University. The Lee County funding request will be on a one time only basis and it is expected that in subsequent years the position will be fully grant funded.

This position will coordinate closely with the Department of Human Services and has been endorsed by the State Attorney's Office, Sheriff's Office, and by Lee County's Jail Consultant, David Bennett.

Attachment: Transfer of Funds Form

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL: Provide a one-time funding allocation for the Coordinator position.

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
<u>PW for HS 7-24-03</u>				<u>[Signature]</u>	<u>OA</u>	<u>OM</u>	<u>Risk</u>	<u>GC</u>
				<u>[Signature]</u>	<u>7/24/03</u>	<u>7/24/03</u>	<u>7/24/03</u>	<u>7/24/03</u>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 7/24/03
Time: 10:50
Forwarded To:
Cty. Mgr.
7-24-03

RECEIVED BY
COUNTY ADMIN
7/24/03
COUNTY ADMIN
FORWARDED TO
7/24/03

