

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve a budget amendment resolution in the amount of \$134,950 for the Drivers Education Trust Fund 13833 to enable disbursement of \$41,428 from the funds collected through Lee County Ordinance #02-28 Dori Slosberg Drivers Safety Education Act.

**WHY ACTION IS NECESSARY** To allow release of payment to the School Board Of Lee County

**WHAT ACTION ACCOMPLISHES:** Authorizes budget for the program

**2. DEPARTMENTAL CATEGORY:**

01  
COMMISSION DISTRICT  
#Countywide

CIB

**3. MEETING DATE:**

08-05-2003

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE APPEALS
- PUBLIC WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:**  
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT COUNTY ADMIN BUDGET SERVICES

BY: Antonio B, Majul Jr. Director

**7. BACKGROUND:** An Agreement between the Lee County Board of County Commissioners and the Lee County School Board for the enhanced Drivers Education Program was approved on June 17, 2003, blue sheet 20030649 in the amount of \$41,428. The balance of the funds will be disbursed at later dates as school needs are determined and requested

Attachment: Budget Amendment Resolution

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>Al...</i> 7/15/03				<i>S. ...</i> 7/15/03	OA <i>apm</i> 7/15	OM <i>apm</i> 7/15	Risk <i>apm</i> 7/15	GC <i>apm</i> 7/15	<i>HB</i> 7/18/03

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: 7/15/03  
Time: 2:05 PM  
Forwarded To: Cty Admin 7-15-03

RECEIVED BY  
COUNTY ADMIN  
7/15/03  
COUNTY ADMIN  
FORWARDED TO: HS  
7/17/03

# RESOLUTION #

Amending the Driver's Education Trust fund #13833 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2002-2003.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Driver's Education Trust fund #13833 budget for \$134,950 of the unanticipated revenue from traffic ticket surcharge proceeds and an appropriation of a like amount for driver education enhancements and;

**WHEREAS**, the Driver's Education Trust fund #13833 budget shall be amended to include the following amounts, which were previously not included.

## ESTIMATED REVENUES

Prior Total:		\$0
. Additions		
GC5190313833.359000.9002	Driver's Ed Fee – Lee Public	\$126,350
GC5190313833.359000.9003	Driver's Ed Fee – Bishop Verot	8,600
Amended Total Estimated Revenues		\$134,950

## APPROPRIATIONS

Prior Total:		\$0
Additions		
GC5190313833.508150	Grants and Aid to Loc Gov'ts	\$42,000
GC5890113833.509910	Reserve for Contingencies	92,950
Amended Total Appropriations		\$134,950

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Driver's Education Trust fund #13833 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2003.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA