

**LEE COUNTY BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY BLUE SHEET NO. 20030720**

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve Resolution to the West Coast Inland Navigation District (WCIND) requesting funding for FY03/04 for the projects listed in priority order. Authorize Commission Chairman to sign corresponding agreements for projects once funding is finalized by WCIND.

**WHY ACTION IS NECESSARY:** WCIND rules require a resolution requesting grant funding.

**WHAT THE ACTION ACCOMPLISHES:** Formalizes the request to WCIND for fiscal year 2004 project funding.

**2. DEPARTMENTAL CATEGORY:**  
**COMMISSION DISTRICT**

8 Nat. Res. **C8A**  
# CW

**3. MEETING DATE:** **07-01-2003**


**4. AGENDA**

- Consent
- Administrative
- Appeals
- Public
- Time Required:

**5. REQUIREMENT/PURPOSE:**

- (Specify)
- Statute
  - Ordinance
  - Admin. Code
  - Other Grant Requirement
  - 66A-2 F.A.C.

**6. REQUESTER OF INFORMATION:**

A: COMMISSIONER \_\_\_\_\_  
 B: DEPARTMENT \_\_\_\_\_  
 C: DIVISION Natural Resources  
 BY:   
 Roland Ottolini, Division Director

**7. BACKGROUND:** WCIND is a taxing district that includes Manatee, Sarasota, Charlotte and Lee Counties. Member counties can request grant funding for boating and navigation related projects on an annual basis. Applications and an accompanying Resolution are required submittals as part of the request process.

The Resolution contains a prioritized list of project requests. Projects were considered based on Lee County needs, municipal and non-profit agency requests. A prioritized project list totaling \$ 966,946 was voted on and approved by the Waterways Advisory Committee (WAC) on June 12<sup>th</sup>, 2003. Staff agrees with the WAC list. *CK*

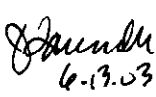


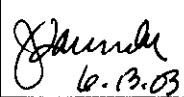
Recommendations are based on WCIND eligibility criteria, anticipated fund availability, benefits to Lee County, previous funding experience, and input from the Waterways Advisory Committee, Natural Resources Division staff and the WCIND Executive Director. Project summaries and comments are included in the backup materials.

No funds are required for this request. A budget amendment resolution will be prepared and submitted for approval when grant funding is awarded. Any successful projects will also be governed by formal agreements between Lee County and WCIND. Sub-grantees (as noted in summaries) will be required to enter an Agreement with Lee County after contracts are signed with WCIND. It is recommended that projects be deleted or funding reduced in order of the lowest priority if the requested total is not available from WCIND.

Attachment: Project Information Table, signed Project Applications for reference

**8. MANAGEMENT RECOMMENDATIONS:**


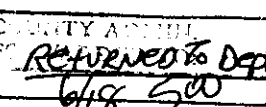
**9. RECOMMENDED APPROVAL**

DEPARTMENT DIRECTOR	Purchasing	Human Relations	County Administration				Other	COUNTY ATTORNEY	COUNTY MANAGER
 6-13-03	 6/15/03		OA	OM	Risk	GC		 6/16/03	 6-13-03
			<i>6/16/03</i>	<i>6/17/03</i>	<i>6/16/03</i>	<i>6/16/03</i>			

**10. COMMISSION ACTION:**

- APPROVED \_\_\_\_\_
- DENIED \_\_\_\_\_
- DEFERRED \_\_\_\_\_
- OTHER \_\_\_\_\_

Rec. by CoAtty  
 Date: 6/16/03  
 Time: 1:01 pm  
 Forwarded To: Co. Admin  
6/16/03

RECEIVED BY COUNTY ADMIN.   
6/16 1:36 PM  
 COUNTY ADMIN.   
 RETURNED TO DEPT  
6/18 5:00

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION BY THE LEE COUNTY BOARD OF COUNTY COMMISSIONERS REQUESTING THE WEST COAST INLAND NAVIGATION DISTRICT (WCIND) AWARD \$966,946 FROM THE WATERWAY DEVELOPMENT PROGRAM FOR THE FOLLOWING PROJECTS LISTED IN PRIORITY ORDER

WHEREAS, Lee County has developed the following prioritized list of projects to be considered by WCIND for funding:

- |   |           |
|---|-----------|
| 1. Navigation Improvements FY04                             | \$400,000 |
| 2. Derelict Vessel Removal FY04                             | \$100,000 |
| 3. County Work Boat   | \$80,000  |
| 4. Marine Law Enforcement FY04                              | \$256,500 |
| 5. Fort Myers Fire/Rescue                                   | \$4,104   |
| 6. Upper Captiva Fire/Rescue                                | \$10,746  |
| 7. Fort Myers Shores Fire/Rescue                            | \$10,625  |
| 8. Matlacha/Pine Island Fire Control District               | \$8,431   |
| 9. Iona-McGregor Fire District                              | \$10,625  |
| 10. Ft. Myers Power Squadron                                | \$2,350   |
| 11. Royal Palm Sailing Club-Boating Safety                  | \$17,250  |
| 12. Royal Palm Sailing Club-River Deep                      | \$18,000  |
| 13. Town of Fort Myers Beach-Buccaneer Lagoon signage       | \$15,000  |
| 14. Sanibel-Captiva Audubon Society-Osprey coloring books   | \$4,500   |
| 15. Sanibel-Captiva Audubon Society-Printing coloring books | \$3,652   |
| 16. Southwest Florida Watershed Council                     | \$25,163  |

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF LEE OF THE STATE OF FLORIDA THAT:

Section 1. The County of Lee respectfully requests fiscal year 2004 funding from the WCIND Waterway Development Program for this project list in the priority order as listed.

Section 2. The Division of Natural Resources is hereby authorized to submit funding applications pertaining to projects on this priority list.

Section 3. The Chairman of the Lee County Board of County Commissioners is hereby authorized to execute and submit any project funding agreements pertaining to projects on this priority list.

Passed by the Board of County Commissioners of Lee County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2003 by a vote of \_\_\_\_\_ to \_\_\_\_\_; the motion was made by \_\_\_\_\_, seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

BOB JANES	_____
DOUGLAS ST. CERNY	_____
RAY JUDAH	_____
ANDREW W. COY	_____
JOHN E. ALBION	_____

ATTEST:  
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY,

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

BY: \_\_\_\_\_  
ASST. COUNTY ATTORNEY

<b>WCIND SUB-GRANTEE APPLICATIONS FY 03-04</b>							
RANK #	PROJECT	ENVIRONMENTAL	LAW	BOATING	NAVIGATIONAL	BOATING	COMMENTS
		EDUCATION	ENFORCEMENT	SAFETY	IMPROVEMENTS	REC.	
5	Cape Coral PD Marine Enforcement		\$84,000.00				
8	Fort Myers PD Marine Patrol		\$28,500.00				REDUCED to 2 engines & 500 hrs of time
6	Ft. Myers Beach Marine Enforcement		\$25,000.00				
7	Bonita Springs Marine Enforcement		\$35,000.00				
4	Sheriff Marine Enforcement		\$84,000.00				
19	San-cap Audobon Soc.-coloring book	\$3,652.00					
20	Southwest Florida Watershed Council	\$31,413.00					
14	Ft. Myers power squadron- Ed Equipment			\$2,350.00			
17	FMB-Buccaneer Lagoon dredging	\$15,000.00					FOR EDUCATIONAL SIGNAGE ONLY
15	RPSC-boating safety			\$17,250.00			
16	RPSC-River deep			\$18,000.00			
9	FM Fire/rescue			\$4,104.00			
10	Upper Captiva Fire/Rescue			\$10,746.00			
11	Ft. Myers Shores Fire/Rescue			\$10,625.00			
18	San-cap Audobon Soc.-osprey coloring book	\$4,500.00					
12	Matachala PI Fire control District			\$8,431.00			
13	Iona McGregor fire District-safe diver			\$10,625.00			
<b>RECOMMENDED SUBTOTALS</b>		\$ 54,565.00	\$ 256,500.00	\$ 82,131.00	\$	\$	\$ 393,196.00
<b>LEE COUNTY REQUESTS</b>							
1	Navigation Improvements FY04				\$ 400,000.00		
2	DV Removal				\$ 100,000.00		
3	new work boat				\$ 80,000.00		
<b>TOTALS</b>		\$	\$	\$	\$ 580,000.00	\$	\$ 580,000.00
<b>GRAND TOTALS</b>		\$ 54,565.00	\$ 256,500.00	\$ 82,131.00	\$ 580,000.00	\$	\$ 973,196.00
<b>WCIND MAX FUNDS AVAILABLE</b>		\$ 325,000.00	\$ 260,000.00			\$	\$ 1,300,000.00
<b>BALANCE AVAILABLE</b>		\$ 270,435.00	\$ 3,500.00			\$	\$ 326,804.00
<b>PROJECTS DENIED</b>							
	Calusa Nature Center-River Basin Center	\$25,000.00					Redirected to WCIND Director
	Sanibel Marine Enforcement		\$20,000.00				Yet to complete FY02 or FY03 projects
	Ding Darling NWR-Spoil Isl. Restoration			\$50,000.00			Did not meet WCIND guidelines showing clear benefit to boaters
<b>PROJECTS DEFERRED PENDING PERMITTING</b>							
	Ding Darling NWR-Tarpon Bay Nav Imp.			\$93,000.00			Project deferred until permitting complete, then revisit
	LC Parks and Rec-CRP shoreline protection			\$100,000.00			Project deferred until permitting complete, then revisit

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: FT MYERS SHOALS FIRE DIST. Date: MARCH 12, 2003  
Project Manager: Doug McGeachie E-mail: FMSFDCHIEF@AOL.COM  
Phone: 239-694-2833 Fax: 239-694-3355  
FEID#: 59-1750750  
Address: 12345 PALM BEACH BLVD  
FT MYERS, FL 33905
2. Project Title: RESCUE BOAT
3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement
4. Description & Public Benefits (attach sheets if necessary):  
NEW 21' FIRE/RESCUE SKIFF. PROVIDES RESCUE FOR THE CALOCSAATCHIE & ORANGE RIVERS FROM I-75 TO FRANKLIN LOCKS. AVAILABLE TO BE TRAILED REGIONALLY IF NEEDED. CURRENTLY NO RESCUE BOAT AVAILABLE FOR THIS AREA. RESPONSE IS FROM FT MYERS F.D. IF AVAILABLE.
5. Permits Required and Status: NONE
6. Estimated Start Date: 1-1-04 Estimated Completion Date: 90 DAYS  
(May not be prior to October 1)
7. Estimated Total Project Cost: 21,250 Grant Funds Requested: 10,625  
Identify Matching Funds, if Applicable: AD VALOREM TAX FROM 03/04 BUDGET OR IMPACT MONEY IF ALLOWED.  
Complete Estimated Budget Summary on Reverse Side or Separate Attachment.
8. I hereby certify that the information provided herein is true and accurate.

Signature: Doug McGeachie Date: 3-12-03  
Printed: DOUG MCGEACHIE Title: FIRE CHIEF

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials			
(specify) 115 YAMAHA 4ST.	4750.00	4750.00	9500.00
2150 DLX CAROLINA SHIP	2462.50	2462.50	4925.00
CONTROLS & RIBGING	375.00	375.00	750.00
Equipment			
(specify)			
TAJEM TRAILER	862.50	862.50	1725.00
ITT GEN3 NIGHT VISION	1325.00	1325.00	2650.00
WATERS PLOT - PUMP	850.00	850.00	1700.00
Salaries <sup>2</sup>			
Other			
(specify)			
GRAND TOTAL	\$ 10,625	\$ 10,625	\$ 21,250

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Upper Captiva Fire/Rescue Date: 03/12/03  
Project Manager: Richard Pepper E-mail: uppercapfd@aol.com  
Phone: 239-472-8899 Fax: 239-472-1582  
FEID#: 65-0240995  
Address: 4511 Hodgepodge Ln. P.O. Box 322  
Pineland, FL 33945

2. Project Title: M-65 Marine Unit

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

4. Description & Public Benefits (attach sheets if necessary):  
The UCF&RD is a bridgeless barrier island district, located on the intercoastal waterway in Lee County. Our scope of operation includes assisting the U.S. Coast Guard & the Lee County Sheriff's Office in search & rescue on the coastal waters off Lee Co. Currently we commandeer a vessel as needed. We feel we need to increase our capabilities and become a member of the MERT team .

5. Permits Required and Status: None

6. Estimated Start Date: Oct. 2003 Estimated Completion Date: Nov. 2003  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$21,492 Grant Funds Requested: \$10,746  
Identify Matching Funds, if Applicable: Ad-Valorem Taxes F/Y 2003 - 2004

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

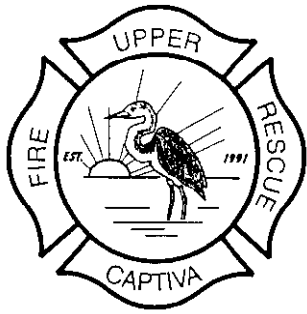
Signature:  Date: 03/12/03  
Printed: Richard Pepper Title: Fire Chief

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
115 YAMAHA 4STQ	3,800.00	3,800.00	7,600.00
2480 Carolina SKIFF	2,193.50	2,193.50	4,387.00
Boat Accessories (See Attached)	2,702.50	2,702.50	5,405.00
Equipment (specify)			
G930 Rocket trailer	725.00	725.00	1,450.00
ITT Generation 3 Night Vision	1,325.00	1,325.00	2,650.00
Salaries <sup>2</sup>			
Other (specify)			
GRAND TOTAL	\$ 10,746.00	\$ 10,746.00	\$ 21,492.00

Upper Captiva Fire/Rescue  
P. O. Box 322  
4511 Hedgepodge Ln.  
Pineland, FL 33945

<sup>1</sup> Matching funds are required only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are only eligible as a grant expense for Law Enforcement projects.



# Upper Captiva Fire & Rescue District

P.O. Box 322

Pineland, FL 33945

Phone: 941-472-8899

•

Fax: 941-472-1582

•

E-Mail: [uppercapfd@aol.com](mailto:uppercapfd@aol.com)

M-65 Marine unit

Boat accessories package :

FRONT DECK	425.
CONSOLE	310.
REAR DECK	430.
FUEL TANK	178.
WINDSHIELD	88.
GRABRAIL	122.
CONTROL BOX	380.
CABELS	65.
STEERING	250.
COOLER SEAT	450.
LIGHTS	125.
CLEATS	40.
BATTERY & BOX	67.
T TOP	1,200.
TACH.	385.
FUEL GAGE	85.
HARNESS	89.
KEY SW.	141.
FREIGHT	125.
LABOR	450.
	5,405



Lee County Division of Natural Resources Management  
WCIND Waterway Development Program  
Pre-Application Form for Sub-Grantees

1. **Applicant:** Matlacha -- Pine Island Fire Control District  
**Project Manager:** Joseph Marzella  
**Phone:** 239-283-0030  
**FEI#D:** 59-1099518  
**Address:** 5700 Pine Island Road  
Bokeelia, Florida 33922

**Date:** March 10, 2003  
**E-mail:** Depchief@pineislandfire.org  
**Fax:** 239-283-3313

2. **Project Title:** M-60 Update Fire Pump and Safety Equipment

3. **Category:** Boating Safety

4. **Project Description and Public Benefit:** The Matlacha – Pine Island Fire Control District responds as a Task Force Member (**MERT**) to the area surrounding Pine Island. We also assist Lee Co. EMS and Other agencies that respond to the outer islands in the event of an emergency. We are the first response agency for Charlotte Harbor, Pine Island Sound, Matlacha Pass and surrounding waters for medical emergencies. We do not have an onboard Fire Pump for suppression and need to update our Safety Equipment.

5. **Permits Required:** None

6. **Estimated Start Date:** October 2003

**Estimated Completion Date:** April, 2004

7. **Estimated Total Project Cost:** \$16,862.00

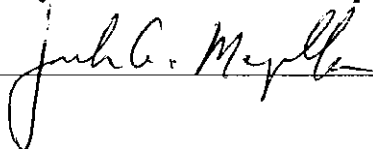
**Grant Funds Requested:** \$ 8,431.00

**Identify Matching Funds, if Applicable:** Matching funds will be acquired through the local taxing authority. The Matlacha – Pine Island Fire Control District is a Special Taxing District.

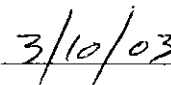
**Complete Estimated Budget Summary (Please write on reverse side or separate attachment).**  
See attached copy

8. **I hereby certify that the information provided herein is true and accurate.**

**Signature:**



**Date:**



Lee County Division of Natural Resources Management  
WCIND Waterway Development Program  
Estimated Budget Summary

Hale HP300-B18 Fire Pump	\$	6,896.00
(Hose, nozzles and adapters)	\$	2,000.00
Boatmaster/Firstload Aluminum Boat Trailer	\$	3,238.00
Mercury 4 Blade S/S Prop and wrench 48-825930A046-17P	\$	650.00
Windshield and sides- Vinyl Glass	\$	300.00
ITT Generation 3 Night Vision	\$	2,650.00
4- 15" Round Fenders	\$	168.00
2- Rescue Bags with Rope	\$	110.00
200' Spool of 1/2" line	\$	80.00
100' Spool of 3/8" line	\$	20.00
Wetsuits, dive boots, snorkel vests	\$	600.00
Radio/binocular racks and cleats	\$	150.00
		<hr/>
Total	\$	16,862.00
WCIND Grant Reimbursement @ 50 percent	\$	8,431.00
		<hr/>

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: City of Fort Myers Fire Rescue Date: 03-11-2003  
Project Manager: Assistant Chief Clyatt E-mail: mclyatt@cityftmyers.com  
Phone: (239) 334-6222 Fax: (239) 334-1625  
FEID#: \_\_\_\_\_  
Address: 2404 Dr. Martin Luther King Jr. Blvd.  
Fort Myers, Fl. 33901

2. Project Title: All -Weather Water Response

3. Category: Navigation Improvement \_\_\_\_\_ Environmental Education \_\_\_\_\_  
(check one) Boating Safety X Recreation \_\_\_\_\_ Law Enforcement \_\_\_\_\_

Description & Public Benefits (attach sheets if

4. necessary): The need exists for both  
Fire/Rescue/Environmental Response Craft to be capable of operating  
safely and effectively at night and during poor weather conditions.  
To satisfy these needs we propose to install a high resolution,  
color, cartographic G.P.S. unit on each response craft. These units  
will facilitate day/night, all weather navigation on the water in  
response to fires, rescues, environmental emergencies, and other  
emergencies on the water. In addition, we propose to outfit each  
response craft with a "Generation III" night vision scope. A night  
vision scope will make it possible to navigate more safely at night  
and it will give us the ability to easily spot; victims in the water,

5. Permits Required and Status: None

6. Estimated Start Date: within 30 days Estimated Completion Date: within 60 days  
of funding of funding  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$8,208.00 Grant Funds Requested: \$4,104.00

Identify Matching Funds, if Applicable: Advelorum tax revenues from  
Fiscal year 2003/2004 Fire Department budget

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature: Sam Bissell Date: 3/11/03  
Printed: SAM BISSELL Title: Deputy Fire Chief

Description & Public Benefits continued:

overturned boats, navigation aides, and debris.

The operational needs of the Fire/Rescue/Environmental Response craft requires that the vessel ride as level as is practical and maintain the most efficient trim angle. Meeting these requirements are highly desirable for safety, comfort, and fuel efficiency. To satisfy these needs we propose to install hydraulic trim tabs on the Boston Whaler Marine 2.


BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
2 Gen III Night Vision Scope	\$2700.00	\$2700.00	\$5,400.00
2 Cartographic GPS units	999.00	999.00	1,998.00
2 Power Pod mounts	180.00	180.00	360.00
Hydraulic Trim Tab Kit	225.00	225.00	450.00
Other (specify)			
<b>GRAND TOTAL</b>	<b>\$ 4104.00</b>	<b>\$ 4104.00</b>	<b>\$ 8,208.00</b>

Night Mariner 220	\$2700.00	Each x 2	(Night Vision Scope)
Garmin 182C GPS	999.00	Each x 2	Color Cartographic GPS
Power Pod Mount	180.00	Each x 2	Mounting bracket
Bennett Trim Tab Kit	450.00	Each x 1	

<sup>1</sup> Matching funds are required only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are only eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: IONA MCGREGOR FIRE DISTRICT Date: 3/11/03  
Project Manager: STEVE JUNTIKKA E-mail: SJUNTIKKA@AOL.COM  
Phone: 239-433-0660 Fax: 239-433-2673  
FEID#: 59-1651622  
Address: 15961 WINKLER RD.  
FORT MYERS, FL. 33908
2. Project Title: SAFE DIVER
3. Category: Navigation improvement \_\_\_\_\_ Environmental Education \_\_\_\_\_  
(check one) Boating Safety  Recreation \_\_\_\_\_ Law Enforcement \_\_\_\_\_
4. Description & Public Benefits (attach sheets if necessary): SEE ATTACHMENT
5. Permits Required and Status: NONE REQUIRED
6. Estimated Start Date: JAN. 2004 Estimated Completion Date: MARCH 2004  
(May not be prior to October 1)
7. Estimated Total Project Cost: 21,250 Grant Funds Requested: 10,625  
Identify Matching Funds, if Applicable: PROVIDED BY IONA MCGREGOR FIRE DISTRICT
- Complete Estimated Budget Summary on Reverse Side or Separate Attachment.
8. I hereby certify that the information provided herein is true and accurate.
- Signature:  Date: 3-11-03  
Printed: STEVE JUNTIKKA Title: ASSISTANT CHIEF

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment Helment x 2	4000	4000	8000
(specify) Dry Suit x 2	1500	1500	3000
Safety Bail out x 2	300	300	600
Double exhaust for suitx2	200	200	400
Dive Control x 1	2250	2250	4500
<del>Salaries</del> Umbilical supply			
Two 150' sect.	1050	1050	2100
Other Night Vision	1325	1325	2650
(specify)			
GRAND TOTAL	\$ 10,625	\$ 10,625	\$ 21,250

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

## Description:

### Item 1.

Two sets of encapsulated diving suits. Kirby Morgan and Viking system providing a complete barrier for the diver against water which may contain; pollutants, hazardous materials and, or biohazards. Diving into such water with wet suits or partial dry suits allows the diver to be exposed to potential health hazards. The equipment provides for positive diver to shore communications, shore based monitoring and control of air supply, and a safety line for the back up diver to follow if needed. The equipment provides for emergency air supply, enabling the diver disconnect from the umbilical air supply (in the event of entanglement) and return to the surface on conventional SCUBA.

### Item 2.

One ITT generation III night vision Cyclops style binoculars. This equipment provides for enhanced vision during night incidents. Enable boat crews to better conduct searches at night, many objects may be too small to be picked up on radar.

## Public Benefits.

### Item 1.

The equipment will allow divers to respond to, and quickly mitigate incidents in and underwater with increased diver safety. Divers will be able to assess and better control hazardous material spills which will reduce the environmental impact of the spill. Divers will be able to search capsized vessels and submerged vehicles for possible survivors, without the contamination that would normally occur to an unprotected diver operating in fuel contaminated waters. Vehicles in retention ponds pose not only the risk of fuel that would cause the diver injury. Divers must also be concerned with the bacteria and pesticide levels contained in that body of water.

### Item 2.

Night vision glasses would allow boat operators to search for and locate objects that could easily be over looked on radar or by the naked eye. Increased night vision would reduce search time, which could be critical to an injured person in the water. Night vision would greatly reduce the possibility of the search vessel over running the object of the search.



Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Fort Myers Police Department Date: 2/14/03  
Project Manager: Lt. Brian Phillips E-mail: bphillips@cityftmyers.com  
Phone: 338-2259 Fax: 337-5254  
FEID#: 59-6000321  
Address: Fort Myers Police Department  
2210 Peck Street  
Fort Myers, Florida 33901

2. Project Title: Fort Myers Police Department's Marine Patrol Enforcement Project

3. Category: Navigation Improvement \_\_\_\_\_ Environmental Education \_\_\_\_\_  
(check one) Boating Safety \_\_\_\_\_ Recreation \_\_\_\_\_ Law Enforcement x

4. Description & Public Benefits (attach sheets if necessary): The Fort Myers Police Department's  
Marine Patrol Unit enforces state and local vessel laws on the Caloosahatchee  
River. With the passage of additional laws protecting manatee zones within the  
river, there will be substantially more enforcement efforts required by law  
enforcement. Funding is being requested to purchase a new patrol vessel and  
for overtime wages for the additional anticipated enforcement. Overtime will also  
be used to respond to emergencies on the water as well as during holidays and weekends.

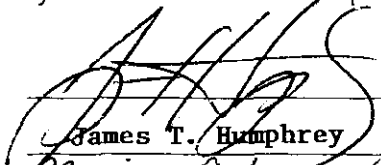
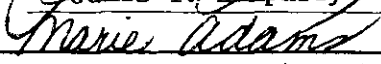
5. Permits Required and Status: N/A

6. Estimated Start Date: 10/1/03 Estimated Completion Date: 9/30/04  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$77,458.00 Grant Funds Requested: \$77,458.00  
Identify Matching Funds, if Applicable: N/A

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: MARCH 4, 2003  
Printed: James T. Humphrey Title: Mayor  
ATTEST:   
Marie Adams, CMC, City Clerk

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
21' Boston Whaler police package	\$52,458	-0-	\$52,458
Salaries <sup>2</sup>			
overtime for police officers	20,465	-0-	20,465
Other (specify) benefits/ Fica, retirement, work comp	4,535	-0-	4,535
<b>GRAND TOTAL</b>	<b>\$ 77,458.00</b>	<b>\$ -0-</b>	<b>\$ 77,458.00</b>

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.



**BOSTON WHALER COMMERCIAL &  
GOVERNMENT PRODUCTS**  
420 Megan Ave., Edgewater, FL 32132

Quoted by:  
Dana White

Quoted to:  
**Ft. Myers Police Department**  
Lt. Brian Phillips  
2210 Peck St.  
Ft. Myers, FL 33901  
Phone: [1] 239-338-2259  
Fax: [1] 239-461-2672  
bphilips@cityftmyers.com

February 7, 2003

Quote #:  
4 Q-DW-05017

[dwhite@whaler.com](mailto:dwhite@whaler.com)

NO.	PART NO.	QTY	DESCRIPTION	PRICE
1	210JC	1	<b>21' JUSTICE BASE BOAT to include:</b> UNSINKABLE HULL WITH COMMERCIAL GRADE FIBERGLASS LAMINATE SELF BAILING HULL WITH SCUPPERS WHITE EXTERIOR / HAZE GREY INTERIOR GELCOAT HEAVY DUTY RUBRAIL BLACK IDENTIFICATION AND TRIM MARKINGS FIBERGLASS CONSOLE WITH STORAGE AREA, ELECTRONICS BOX, WINDSHIELD AND GRABRAIL FIBERGLASS LEANING POST WITH DOOR, SHELF, AND GRABRAIL PADDED STAINLESS STEEL STEERING WHEEL WITH TILT HYDRAULIC STEERING BOW STORAGE LOCKER WITH FIBERGLASS COVER ANCHOR LOCKER WITH FIBERGLASS COVER AND DRAIN (2) IN-DECK STORAGE LOCKERS WITH DRAINS BOWEYE / LIFTING EYE STERN EYES (6) 10" CLEATS NAVIGATION LIGHTS FIRE EXTINGUISHER BILGE PUMP WITH AUTOMATIC FLOAT SWITCH SWITCH PANEL - BILGE / NAVIGATION LIGHTS / (4) AUXILIARY 119 GALLON BAFFLED ALUMINUM FUEL TANK 10 YEAR TRANSFERABLE LIMITED HULL WARRANTY	\$22,921
2	61540	1	STAINLESS STEEL CUTWATER	\$1,219
3	61520	1	RUBBING STRAKES - (1 per side)	\$704
4	61502	1	RAILS, HI-LOW BOW/SIDE - HAZE GREY POWDERCOAT	\$864
5	60514	1	G4 FIBERGLASS CONSOLE	\$3,326
6	60230	1	BW SUPPLIED ENGINE(S)	\$0
7	1490077	1	MERCURY 225 XLOPTI OUTBOARD ENGINE - 25" SHAFT	\$9,833
8	61600	1	TRIM TABS - HYDRAULIC	\$753

NO.	PART NO.	QTY	DESCRIPTION	PRICE
9	61420	1	PRE-RIG, SINGLE ENGINE, MERCURY INCLUDES: - FUEL/ WATER SEPERATOR(BOATS WITH BUILT IN FUEL TANK)(CARBURATED ENGINES ONLY) - ELECTRIC FUEL GAUGE(BOATS WITH BUILT IN FUEL TANK) - BINNACLE - WIRING HARNESS, KEY SWITCH & ALARM HORN - SHIFT AND THROTTLE CABLES - TACHOMETER - VOLTMETER - TRIM GAUGE	\$720
10	61430	1	3 GALLON MERCURY OIL TANK	\$132
11	61401	1	SINGLE ENGINE INSTALLATION & INITIAL START UP	\$443
12	61499	1	PROPELLER, STAINLESS V-6s	\$469
13	62601	1	SEA TRIALS, SYSTEMS CHECK, AND ON WATER TRAINING	\$1,148
14	60701	1	MERCURY SINGLE ENGINE ANALOG GAUGE PACKAGE	\$222
15	60713	1	MERCURY SPEEDOMETER (1)	\$148
16	60711	1	MERCURY WATER PRESSURE GAUGE (1)	\$127
17	60745	1	COMPASS, RITCHIE NAVIGATOR (flush mount)	\$311
18	61132	1	HEAVY DUTY ALUMINUM LEANING POST WITH DOOR & GRABRAIL -30"	\$0
19	61741	1	WHELEN 94 SERIES MINI-EDGE 28" LIGHT BAR W/SIREN, PA & AMPLIFIER	\$2,166
20	60614	1	G21 MEDIUM DUTY T-TOP W/RADIO BOX WITH LOCKABLE DOOR	\$5,260
21	62403	1	CANVAS COVER FOR FIBERGLASS CONSOLE WITH T-TOP	\$399
22	60902	1	BATTERY SYSTEM FOR SINGLE ENGINE, ONE STARTING BATTERY AND ONE AUX BATTERY INCLUDES: - (2) ON/OFF BATTERY SWITCHES - (2) BATTERY BOXES AND TRAYS - BATTERY CABLES AND TERMINALS FOR ONE ENGINE AND TWO BATTERIES - ISOLATOR - SPLASHWELL RIGGING BOOT (WHERE APPLICABLE)	\$681
23	60842	1	VHF RADIO, RAYTHEON RAY 45 (Or Equal)	\$612
SUBTOTAL EX-WORKS EDGEWATER, FL				\$52,458

NO:	PART NO.	QTY	DESCRIPTION	PRICE
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				<i>SHIPPING</i> <u>50</u>
				<b>TOTAL</b> <b>\$52,458</b>

COMMENTS:

BOSTON WHALER COMMERCIAL & GOVERNMENT PRODUCTS, INC. RESERVES THE RIGHT TO MODIFY OR DISCONTINUE MODELS AND EQUIPMENT AT ANY TIME WITHOUT INCURRING OBLIGATION. PRICES ARE VALID FOR 90 DAYS

ACCEPTED:

Lt. Brian Phillips

PRINTED NAME

SIGNATURE

DATE

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: FORT MYERS POWER SQUADRON Date: 3-13-03  
Project Manager: PATRICIA CLARK E-mail: PATRICIA.CLARK@COMCAST  
Phone: 652-0087 Fax: 652-0087 NET  
FEID#: 59-6159623  
Address: 355 ANCHOR WAY  
NORTH FORT MYERS, FL 33903

2. Project Title: FMPs EDUCATIONAL EQUIPMENT

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

4. Description & Public Benefits (attach sheets if necessary): SEE ATTACHED  
SHEETS (2)

5. Permits Required and Status: N/A

6. Estimated Start Date: 10-1-03 Estimated Completion Date: 9-30-04  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$4,700.00 Grant Funds Requested: \$2,350.00  
Identify Matching Funds, if Applicable: 50% CASH IS AVAILABLE  
FOR THIS PROJECT.

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature: Ronald E. Bohrs Date: 3-13-03

Printed: RONALD E. BOHRS Title: COMMANDER,  
FORT MYERS POWER SQUADRON

**FY 03-04 WCIND Grant Funding**  
**Applicant: Fort Myers Power Squadron**

Item 4: Description and Public Benefits:

**Project Background:**

The goal of the United States Power Squadron (USPS) is to promote safe boating through public courses and other civic services, and to educate our members in all aspects of boating. In pursuit of this goal, the Fort Myers Power Squadron provides basic boating courses to the general public on a regular basis (currently onsite at the Squadron Building) and advanced training to their own members as needed. During the previous three-year period, the Squadron has provided 14 basic safe-boating courses to the general public, reaching on average approximately 260 boaters each year. The materials presented in the Power Squadron Safe Boating Courses meet the requirements of the State of Florida and are recognized by the US Coast Guard as valid training for safe boating purposes. In addition to the basic course, the Squadron this year has developed and is presenting a 5-hour Chart Smart course and a 3-hour Local Waters course that is available to the general public once they have completed the basic boating course. These two courses provide additional knowledge on reading and understanding local charts and understanding the oddities of our local waters in Lee County.

The basic courses are developed and maintained by the USPS National Education Department. As technology has advanced, the method of presentation of these courses has evolved. Currently most, if not all, courses offered to both the public and squadron members are presented using laptops with power point software and compatible projectors and/or are on VCR or DVD. This is in keeping with what the public expects and demands in light of today's available technology. To date, the Fort Myers Power Squadron has been unable to keep up with the technical advances in presentation of these courses due to lack of equipment, and continues to present to the general public courses using outdated and time-wearly methods and is limited to in-house training only due to lack of portable equipment.

**Project Scope:** The intent of the Education Department of the Fort Myers Power Squadron is to continue to provide basic safe-boating education to the general public and to meet or exceed the annual number of students taught in the previous years. In order to facilitate meeting this goal, the Department needs to be able to take full advantage of all the resources that the USPS National Education Department has to offer. Course material used for presentation is provided fully developed and free of charge from the National Education Department. Taking full advantage of these resources will require that the Squadron purchase the appropriate equipment (laptop PC and compatible projector) along with software (Power Point) that will allow us to meet the expectations of the general public and take advantage of the course material already available. Currently the Squadron does not have the required hardware or software. It is the intent of this project to obtain matching funds for the purchase of this equipment.

**Project Costs:**

- All basic safe boating courses are offered to the general public for a nominal fee which covers the cost of student books and handouts as well general expenses incurred.
- Instructors are Power Squadron members. All time spent (preparation as well as presentation) is provided on a volunteer basis. Knowledge required to run software and projector will be obtained and shared at no additional expense.
- All courses are currently offered at the Power Squadron Building. The intent is to eventually be able to offer presentation of these courses off-site (local schools or libraries, etc) in order to facilitate reaching a broader, and potentially younger, audience. All sites are free of charge facilities.
- Cost for equipment required (laptop, software, and compatible projector) will be via matching funds. Anticipated cost to purchase required equipment is \$4,700.00. 50% of the cost to be incurred is available in Fort Myers Power Squadron cash funds defined for this purpose.

**Project Connection to Navigation in Lee County:** Current statistics indicate that there are approximately 42,000 registered boats in Lee County, with an untold number of 'visiting' boats at any given time using the public waterways of Lee County including the Caloosahatchee River and the associated ICW. The State of Florida requires that anyone born after September 1980 shall have a formal course of instruction on basic boating safety if piloting a boat with over a 10 horse power engine. No other privately-owned, pleasure craft captain is required to have any form of boating safety training at this time in the State of Florida. However, with the wider availability of inexpensive education, presented in a clear, concise, clutter-free environment, the chances increase that the prudent boater will take advantage of the opportunity to obtain this knowledge. With the ability to 'go to' the boating public and present basic knowledge using the expected current technology, the Power Squadron increases their ability to reach more boaters. The bottom line is that educated boaters mean potentially safer waters. There is no way to estimate the dollar value associated with this increased boating knowledge; however, it is conceivable that numerous life-threatening and life-taking 'boating accidents' could have had less drastic outcomes with proper presentation of safety and handling techniques.



BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)	∅		
Planning	0		
Permitting	0		
Contractual Services (specify)	∅		
Materials (specify)	∅		
Equipment <i>ONE (1) DIGITAL</i> (specify) <i>PROJECTOR</i>	<i>1,650</i>	<i>1,650</i>	<i>3,300</i>
<i>ONE (1) LAPTOP WITH</i> <i>POWER POINT SOFTWARE</i>	<i>700</i>	<i>700</i>	<i>1,400</i>
Salaries <sup>2</sup>	∅		
Other (specify)	∅		
GRAND TOTAL	\$ <i>2,350</i>	\$ <i>2,350</i>	\$ <i>4,700</i>

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Town of Fort Myers Beach Date: February 12, 2003  
Project Manager: Marsha Segal-George E-mail: marsha@fmbeach.org  
Phone: 239-765-0202 Fax: 239-765-0909  
FEID#: 65-063242  
Address: 2523 Estero Boulevard  
Fort Myers Beach, Florida 33931

2. Project Title: Enforcement of Water Safety Ordinance

3. Category: Navigation Improvement \_\_\_\_\_ Environmental Education \_\_\_\_\_  
(check one) Boating Safety  Recreation \_\_\_\_\_ Law Enforcement

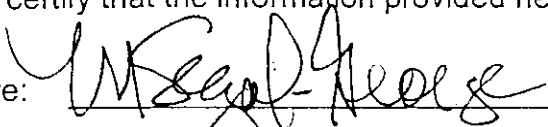
4. Description & Public Benefits (attach sheets if necessary):  
This would involve a contract with a marine enforcement provider to do a targeted enforcement on the Gulf, back bay waters, and Matanzas Pass, with a minimum of 20/hours/week for nine months. This project would also provide stepped up enforcement in the Matanzas Harborage.

5. Permits Required and Status: None

6. Estimated Start Date: 10/01/03 Estimated Completion Date: 2003-2004  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$25,000 Grant Funds Requested: \$25,000  
Identify Matching Funds, if Applicable: The Town will also use License fees charged to personal watercraft and parasail operators to supplement needed funding for Enfor  
Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: February 13, 2003  
Printed: Marsha Segal-George Title: Town Manager

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
Salaries <sup>2</sup>			
Other (specify)			
GRAND TOTAL	\$ 00	\$ 00	\$ 00

<sup>1</sup> Matching funds are required only for Boating Safety and Recreation projects, but are encouraged for all projects.  
<sup>2</sup> Salaries are only eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: City of Bonita Springs Date: March 13, 2003  
barbara.barnes-  
buchanan@cityofbonitas  
Project Manager: Barbara Barnes-Buchanan E-mail: prings.org  
Phone: (239) 390-1000 Fax: (239) 390-1004  
FEID#: 59-3649914  
Address: 9220 Bonita Beach Road, Suite 111  
Bonita Springs, FL 34135

2. Project Title: Lee County Marine Law Enforcement

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

4. Description & Public Benefits (attach sheets if necessary): See Attached


5. Permits Required and Status: N/A

6. Estimated Start Date: Oct. 1, 2003 Estimated Completion Date: September 30, 2004  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$34,000 Grant Funds Requested: \$34,000  
Identify Matching Funds, if Applicable: \_\_\_\_\_

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: 3/14/03  
Printed: Gary A. Price Title: City Manager

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses			
(specify)			
Planning	0		
Permitting	0		
Contractual Services			
(specify)			
Personnel 20 hrs/wk/yr	\$25,000		\$25,000
Dockage	\$ 600		\$ 600
Materials			
(specify)			
Fuel & Maintenance	\$3,900		\$3,900
Equipment			
(specify)			
115 Mercury EFI Motor	\$4,500		\$4,500
Salaries <sup>2</sup>			
Other			
(specify)			
<b>GRAND TOTAL</b>	<b>\$34,000</b>	<b>\$</b>	<b>\$34,000</b>

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

**City of Bonita Springs  
FY 03-04 Request  
For WCIND Grant Funding**

**The City of Bonita Springs is respectfully requesting WCIND Grant Funding to provide for Marine Law Enforcement Equipment and Services in order to continue to provide for a professional and effective effort to enforce local and State laws relating to safe boat operation and resource protection. This in return provides a safe and secure boating and natural environment in the area Lee County waterways.**

**It is our intent to continue the effective coordination with the Lee County Sheriff's Marine Unit Deputies for policing on a 20 hour a week basis. The Deputies would provide a boat operator to respond to calls for service outside of normal hours of detail. Services would also include special support for marine related events including search, public information seminars, support for dive team/special operation units and assistance to other agencies, e.g., the U.S. Coast Guard, Florida Marine Patrol and community agencies.**

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Cape Coral Police Dept. Date: 3/10/03  
Project Manager: Sgt. Todd LaBair E-mail: Tlabair@capecoral.net  
Phone: 239-574-0640 Fax: \_\_\_\_\_  
FEID#: 59-1312996  
Address: P.O. Box 150027  
Cape Coral, FL 33915-0027

2. Project Title: Cape Coral Marine Law Enforcement

3. Category: Navigation Improvement \_\_\_\_\_ Environmental Education X  
(check one) Boating Safety \_\_\_\_\_ Recreation \_\_\_\_\_ Law Enforcement \_\_\_\_\_

4. Description & Public Benefits (attach sheets if necessary): \_\_\_\_\_

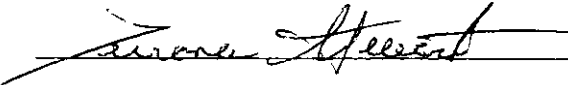
See attachment A

5. Permits Required and Status: N/A

6. Estimated Start Date: 10-1-03 Estimated Completion Date: 9-30-04  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$431,200 Grant Funds Requested: \$84,000  
Identify Matching Funds, if Applicable: matching funds are not required  
however, the balance of project costs are provided by police dept. budge  
Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: 3-13-2003  
Printed: Terrance Stewart Title: City Manager

**ORIGINAL**

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify) Fuel (3 boats)		20,800	
Repairs & Uniforms		20,000	
Boat Lifts		16,000	
Equipment (specify)			
Salaries <sup>2</sup>			
6 Officers x 2080 x\$30/hr	84,000	290,400	
Other (specify)			
<b>GRAND TOTAL</b>	<b>\$ 84,000</b>	<b>\$ 347,200</b>	<b>\$ 431,200</b>

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.



## Attachment A

### 4. Description and Public Benefits

*The Cape Coral Police Department has increased its marine personnel by 50% for fiscal year 2002-2003 to six full time officers and is requesting \$ 84,000 in project support from WCIND Funds to help off set the corresponding increase in project costs.*

The Marine Unit of the Cape Coral Police Department is responsible for law enforcement and maintenance of a safe environment for boaters, swimmers and wildlife in the city's 400 mile canal system and along the city's 27 mile coastline. These responsibilities have become increasingly challenging over the past year due to the combined impact of designated Manatee protection zones and a 9% increase in population to over 116,000 permanent residents. The majority of new home construction continues to be located along the coastline and the city's saltwater canal system that feeds into the Gulf of Mexico, creating boat congestion at access points where manatee are known to inhabit. According to D/SMV registrations the number vessels registered to Cape Coral addresses continues to increase and accounts for approximately 25% of the total vessel registrations in Lee County. This geographically concentrated demand on the city's waterways has been further aggravated by the creation of Manatee protection zones. The low speed, no wake manatee protection areas correspond to high boater traffic areas along the coastline. These circumstances have combined to create boater congestion, gridlock and frustration at Gulf access sites requiring an increased police presence to ensure public safety.

The Police Department provides three boats and six full time officers, working 12 hour shifts and extensive overtime hours to provide this enforcement effort. The Department has formed a partnership with volunteer boat owners to assist with the identification of trouble areas and problem boaters requiring more visible police intervention. ( *Canal Watchers* ) The Department also provides emergency marine back-up response to the US Coast Guard, Florida Marine Patrol and the Lee County Sheriff's Office, in the waters surrounding the city. The marine officers are actively engaged in public presentations disseminating information on local boating ordinances and water safety issues as well as, changes in state law. Additional officers have been trained and are used for other non-routine enforcement activities such as: on-water special events, 4<sup>th</sup> of July fireworks, Boat-a-long at Christmas, fishing tournaments, and BUI check points. Recognizing the need for increased on-water enforcement, as both a safety and environmental responsibilities, the Cape Coral City Council authorized the second 50% increase in Marine Unit personnel in two years for fiscal year 2003 to ensure compliance with new state mandated manatee protection. This increase in police personnel and the addition of a 3<sup>rd</sup> boat has increased the budget for Marine enforcement by 50% to approximately \$ 450,000 annually in salary and benefits. The Council has also recognized the need to increase and enhance Gulf access sites and facilities to accommodate the needs of the growing boating community. The proposed increase in staffing will ensuring effective levels of enforcement in problem areas during peak boater usage. The additional staff will increase the department's authorized marine enforcement hours from approximately 4000 annually to 12,480 annually. Although matching funds are not required, the project matches 4 city dollars to 1 dollar of requested WCIND funding.

The primary benefits of this policing strategy to the residents of Greater Lee County remain maintenance of a safe water recreation environment, increased response time to emergency



BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds	Total
Construction Expenses (specify)			
Planning	\$ -		
Permitting	\$ -		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
1 150HP Motor	\$ 6,000.00		
1 175HP Motor	\$ 6,800.00		
6 propellars @ \$450 each	\$ 2,700.00		
Salaries			
Water Patrol	\$ 29,000.00		
Other (specify)			
Boat Maintenance	\$ 5,500.00		
GRAND TOTAL	\$ 50,000.00		

## **BACKGROUND:**

The Lee County Sheriff's Office (LCSO) Marine Unit has been in existence since 1986 when it began with one boat and one full-time deputy. At that time, the primary mandate was drug interdiction and the integration of the Unit with LCSO Aviation, U. S. Customs and other Marine Units. Since that time, the LCSO Marine Unit has grown to four full-time deputies. The LCSO Marine Unit operates eight vessels with the support of an additional six deputies assigned to the barrier islands.

The LCSO Marine Unit is under the command of the Special Operations Division Commander, currently Captain Gene Sims. The district encompasses all of Lee County waters including the intracoastal waterway, Charlotte Harbor, Pine Island Sound, Caloosahatchee River, Estero Bay, Imperial River, Fort Myers Beach and the Gulf of Mexico, up to eight sea leagues off the coast. The LCSO Marine Unit provides law enforcement support for these waters as well as the islands of Useppa, Captiva, Upper Captiva, Gasparilla, Sanibel, Cabbage Key, LaCosta and Lovers Key.

## **MISSION STATEMENT:**

The intent of the LCSO Marine Unit is to enforce local and State laws regulating boat operation and resource protection. The goal is to provide a safe boating and natural environment in Lee County waters. The goals of the LCSO Marine Unit are achieved primarily through on-water patrol utilizing the Unit's eight specially equipped vessels. The LCSO Marine Unit also provides special support for marine related events including search and rescue, public information seminars, support for Dive Team/Special Operation Units and assistance to other agencies such as the U.S. Coast Guard and the Florida Marine Patrol.

The following outlines classification of the four missions for operations involving the LCSO Marine Unit:

1. **General Patrol:** The Marine Deputy is assigned an area of the county to cover and patrol. In this area, the Marine Deputy will conduct enforcement and resource protection by actions, assistance and other related duties as necessary.
2. **Directed:** The Marine Deputy, as directed by the LCSO Watch Commander, Island Coastal District Commander or other authorized deputy, will conduct an assigned task.
3. **Classified:** The Marine Deputy is assigned to assist in or carryout a task that is classified and related to an investigation matter that is sensitive in nature.
4. **Administration:** The Marine Deputy is assigned to a task that involves administrative personnel or papers, such as the transportation of same to an area that is more readily reached by boat.

**BUDGET:**

**Salaries**

**Cost: \$25,000**

Deputy Wages to put more officers on the water during peak hours in peak locations, specifically weekend shifts. An additional deputy is requested to cover two, 7.5 hour shifts each weekend for twelve months. Overtime wage would be necessary to pay the additional 780 hours.

Calculation: Marine Deputies possess an average of eight years of experience and receive an estimated wage of \$16.00 an hour, \$24.00 an hour for overtime. FICA and retirement payments have been factored in at the appropriate percentages.

**Equipment:**

**Cost: \$19,500**

150 horsepower Mercury outboard motor and rigging installation will be purchased for one vessel @ \$2,500.

1 Marine Patrol Boat fully equipped @ \$17,000.

**Expenses:**

**Cost: \$ 5,500**

To prolong the life of existing vessels, thereby maximizing the utilization of agency resources, vessel repair and maintenance is regularly conducted. The estimated budget request will allow the LCSO to perform the manufacturers recommended mechanical maintenance on all existing motors. In addition, necessary fiberglass repairs to vessel hulls and replacement of exhausted equipment are included in this amount.

<b>TOTAL BUDGET:</b>	<b>\$50,000</b>
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Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Southwest Florida Watershed Council Date: Revised May 1, 2003  
Project Manager: Rae Ann Wessel E-mail: Rawessel@att.net  
Phone: 239.731.7559 Fax: 239.731.3779  
FEID#: 65-1129647  
Address: P.O. Box 713, Ft. Myers, FL 33902

2. Project Title: Caloosahatchee Kiosk and Oxbow Map Project

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

4. Description & Public Benefits (attach sheets if necessary):

This project consists of 2 parts; a series of educational Kiosk panels based on the Florida Sea Grant publication "A Historical Geography of SW Florida Waterways Volume Two"; and a detailed resource map of the estuarine and freshwater oxbows of the Caloosahatchee including natural and cultural history, native and invasive exotic plant and animal species and function of these unique aquatic ecosystems. The guide will include illustrations of flora and fauna, photos of contemporary and historic scenes that capture the cultural history, ecology and geography of the region and river.

See attached detail.

5. Permits Required and Status: Possible minor sign permitting required

6. Estimated Start Date: 10/ 1/2003 Estimated Completion Date: 8/1/2004  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$65,842. Grant Funds Requested: \$65,842.

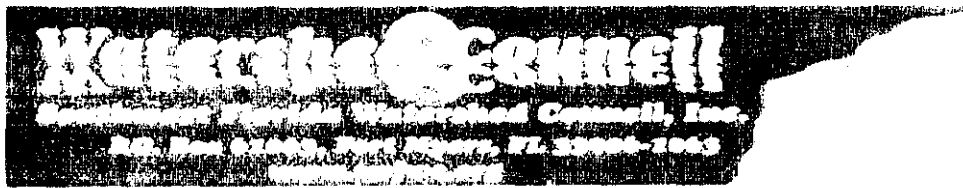
Identify Matching Funds, if Applicable: \_\_\_\_\_

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: Revised 5/1 /03

Printed: Rae Ann Wessel Title: Project Manager



## Project Description & Public Benefit:

This project focuses on the Caloosahatchee and consists of 2 parts: a series of educational Kiosk panels based on "Altering the Caloosahatchee for Land and Water Development," a chapter in the Florida Sea Grant publication A Historical Geography of Southwest Florida Waterways, Volume Two (2002); and a detailed resource map of the estuarine and freshwater oxbows of the Caloosahatchee including geography, natural and cultural history, native and invasive exotic plant and animal species and functions of these unique aquatic ecosystems.

The educational Kiosk panels will provide an opportunity to more broadly promote and provide the important educational information compiled in the book for the general public. The limited publication (1400 copies) of A Historical Geography of Southwest Florida Waterways, Volume Two makes this project a natural extension of the critical educational outreach at County and City boat ramps and Parks along the river. Featured topics shown on the kiosks will include: pre-development geography, land reclamation, river navigation, contemporary geography, changes on the waterway and along the waterfront, physical features of the river and their influence on shoreline use and navigation. Information would be tailored to locations within the environs of the kiosks, such as at Punta Rassa, Rotary Park Environmental Center, Cape Coral Yacht Club, Four Mile Cove EcoPark, City of Ft. Myers/Centennial Park, Davis boat ramp, Caloosahatchee Regional Park and Alva boat ramp. Florida Sea Grant will provide the technical documentation and camera ready design for this effort and the Watershed Council staff will carryout planning, printing, coordination and oversee required permitting and construction activities. The panels will be high quality fiberglass embedded digital prints designed to withstand weather and suited to the signage locations at each site. Sign frames and posts will be powder coated aluminum which may be free standing or rail mounted.

The Resource Map of estuarine and freshwater oxbows will serve three purposes. It will provide an educational/historic resource to help residents and newcomers alike develop an appreciation for the important functions these unique, historic river bends and their habitats provide. Additionally, this guide will complement County efforts with the Corps of Engineers 1135 program to educate the public on the proposed restoration of these critical areas. Further, the map can be used by the County as a management and planning tool supplementing the required Manatee Resource and Recovery Plan. By identifying, recognizing and educating the public about these critical natural habitats along the Caloosahatchee channel the County can demonstrate outreach and educational efforts made on behalf of manatee protection. Information to be highlighted includes the geographic location and features of the oxbows, highlights of historic locations and stories associated with the pioneers and their early settlements along the river, navigational highlights including structures, identification of native and invasive exotic plants and highlights of the unique plant and animal species which can be observed in these critical habitat areas.

The Watershed Council will compile and provide the documentation including technical, educational material, natural history highlights, historic documentation and photographs. Florida Sea Grant will provide the layout/design and compile the camera-ready copy. The Watershed Council will provide for the distribution of the maps throughout Lee County and will provide the map on their website; [www.swtwc.org](http://www.swtwc.org).

In addition, this information will be the basis of an educational presentation that will be available to be presented to any public or private group or school upon request. Local distribution outlets for both of these products are envisioned to be Nature Centers, Marinas, schools, County, State and Federal resource offices, nature tour operators, WCIND and Florida Sea Grant.



### Educational Kiosk Panels

Eight unique educational panels will be created for public access points along the Caloosahatchee from Punta Rassa/Rotary Park to Alva. Each panel will feature unique historical and geographical material taken from the Florida Sea Grant publication "A Historical Geography of SW Florida, Volume Two". Selected information will be repackaged and formatted to fit a poster-type display. Costs associated with this project include: poster layout/design, copy editing, printing and construction (possible kiosk and sidewalk remodeling). Posters will be printed for limited distribution to schools, libraries, environmental education and nature centers and boating facilities in Lee County.

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
<b>Construction Expenses</b>			
Remodel 8 kiosks and walkways	7,240.		
<b>Planning</b>	750		
<b>Permitting</b>	500		
<b>Contractual Services</b>			
FL Sea Grant – Copy editing, layout, design for 8 different posters	10,000.		
Watershed Council –Project coordination, planning, permitting, onsite construction/remodeling	5,000.		
<b>Materials</b>			
Printing of 8 kiosk posters 24" x 36" one sided, gloss text, white, 100 lb. paper 2000 copies of each design for a total of 16,000	7,923.		
<b>Equipment</b> (specify)			
<b>Salaries<sup>2</sup></b>			
<b>Other</b> (specify)			
<b>Kiosk sub TOTAL</b>	<del>\$ 31,413.</del>	\$	<del>\$ 31,413.</del>

25,163.

25,163

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

## Caloosahatchee Resource Map

This annotated natural resource guide/map of the Caloosahatchee oxbows in Lee County includes illustrations of flora and fauna, photos of contemporary and historic scenes that capture the cultural history, ecology and geography of the region and river. There will be an overview (small-scale) map of the river from Beautiful Island to the Hendry County Line that identifies the oxbow locations which will be more fully described in the full scale map. Information will include historic family settlements, shoreline vegetation and land use, unique and features of special historic, cultural, hydrographic, ecologic interest will be identified and described. The map will be printed and made available to the public and will be available on the Watershed Council's web site.

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>3</sup>	Total
Construction Expenses			
(specify)			
Planning	0		
Permitting	0		
<b>Contractual Services</b>			
Watershed Council- project coordination, technical writing, photography compilation, final editing	10,000.		
Florida Sea Grant- Map layout, design, prep of camera ready and web based products	10,000.		
Tom Cross, Inc. Sketches of flora & fauna and other artwork	3,000.		
Materials			
50,000 copies of 22" x 34" Four color, two sided, annotated, folded map on matrix gloss text paper, 80 lb.	11,429.		
Equipment			
(specify)			
Salaries <sup>4</sup>			
Other			
(specify)			
<b>Resource Map</b>	34,429.		34,429.
<b>Kiosk Panels</b>	31,413		31,413.
<b>GRAND TOTAL</b>	\$ 65,842.	\$	\$ 65,842.

<sup>3</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>4</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: SANIBEL-CAPTIVA AUDUBON SOCIETY Date: MARCH 11 2003  
Project Manager: CLAUDIA BURNS E-mail: cshellart@aol.com  
Phone: 239/472-2682 Fax: NONE  
FEID#: 65-0393421  
Address: P.O. BOX 957  
SANIBEL, FL 33957

2. Project Title: "LOOK WHO'S FLYING" (EDUCATIONAL COLORING BOOK)

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

Description & Public Benefits (attach sheets if

4. necessary): The phenomenal success of "The Wildlife Coloring Book" demonstrates that the coloring book format is an exceptionally effective educational medium for children and their parents/grandparents.  
Because ospreys prefer to eat live fish, they are an important indicator species for the health of local waterways. Sanibel and Captiva Islands have an ever-growing osprey population, as does the entire West Coast Inland Navigation District. Visitors to and residents of our coastal areas crave information about the large, conspicuous brown-and-white hawks that inhabit huge stick nests atop snags and manmade platforms. MORE →

5. Permits Required and Status: N/A

6. Estimated Start Date: 11/15/03 Estimated Completion Date: 11/15/04  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$6,000 Grant Funds Requested: \$4,500  
Identify Matching Funds, if Applicable: THE INTERNATIONAL OSPREY FOUNDATION - \$1,000; SAN-CAP AUDUBON - \$500  
Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature: Claudia Burns Date: 3/11/03  
Printed: CLAUDIA BURNS Title: PROJECT MANAGER

" LOOK WHO'S FLYING "

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify) PRINT 25,000 COPIES OF " LOOK WHO'S FLYING "	\$ 2500		
Equipment (specify)			
Salaries <sup>2</sup>			
Other (specify) DESIGN/LAYOUT OF " LOOK WHO'S FLYING "	\$ 3500	\$ 1500*	
GRAND TOTAL	\$ 6,000	\$ 1500	\$ 4500

\* \$1,000 from The International Osprey foundation, \$500 from Sanibel-Captiva Audubon Society.

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.

Lee County Natural Resources Division / WCIND Waterway Development Program  
Pre-Application Form for Sub-grantees

1. Applicant: SANIBEL-CAPTIVA AUDUBON SOCIETY Date: 3/12/03  
Project Manager: CLAUDIA BURNS E-mail: cshellart@aol.com  
Phone: 239/472-2682 Fax: NONE  
FEID#: 65-0393421  
Address: ~~239~~ P.O. BOX 957  
SANIBEL, FL 33957

2. Project Title: THE WILDLIFE COLORING BOOK

3. Category: Navigation Improvement  Environmental Education   
(check one) Boating Safety  Recreation  Law Enforcement

4. Description & Public Benefits (attach sheets if necessary): THE WILDLIFE COLORING BOOK  
SHOWS VISITORS TO THE WEST COAST INLAND NAVIGATION  
DISTRICT HOW TO INTERACT WITH LOCAL WILD CREATURES.  
WE DISTRIBUTED 15,000 WILDLIFE COLORING BOOKS,  
FREE OF CHARGE, FROM MAY 2002 TO APRIL 2003.  
WE REQUEST FUNDING TO PRINT ANOTHER  
50,000 WILDLIFE COLORING BOOKS IN MID-OCTOBER 2003.

5. Permits Required and Status: N/A

6. Estimated Start Date: 10/15/03 Estimated Completion Date: 3/15/04  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$3652 Grant Funds Requested: \$3652  
Identify Matching Funds, if Applicable: NONE

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.

8. I hereby certify that the information provided herein is true and accurate.

Signature: Claudia Burns Date: 3/12/03  
Printed: CLAUDIA BURNS Title: PROJECT MANAGER



Lee County Natural Resources Division / WCIND Waterway Development Program  
Pre-Application Form for Sub-grantees

1. Applicant: The Town of Fort Myers Beach Date: March 12, 2003  
Project Manager: Hans Wilson & Assoc., Inc. E-mail: margaretb@hanswilson.com  
Phone: (239) 334-6870 Fax: (239) 334-7810  
FEID#: \_\_\_\_\_  
Address: 1938 Hill Avenue  
Fort Myers, FL 33901

2. Project Title: Buccaneer Lagoon Access Channel

3. Category: Navigation Improvement \_\_\_\_\_ Environmental Education X  
(check one) Boating Safety \_\_\_\_\_ Recreation \_\_\_\_\_ Law Enforcement \_\_\_\_\_

4. Description & Public Benefits (attach sheets if necessary): The marked access channel and Interior waters of Buccaneer Lagoon will be marked with environmental education signage to promote public awareness of the area's natural resources. There is strong support from local marinas and charter boat excursions to incorporate the signage into their tour programs. The project involves public navigation dredging of the access channel connecting Buccaneer Lagoon with Big Carlos Pass and Estero Bay for public waterway related environmental education programs.

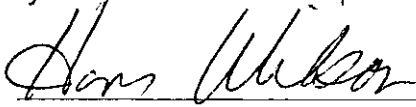
5. Permits Required and Status: DEP File # 36-0194642-002 is being processed  
COE File # 199131667(LP-MH) is being processed

6. Estimated Start Date: Nov. 1, 2003 Estimated Completion Date: Oct. 31, 2004  
(May not be prior to October 1)

7. Estimated Total Project Cost: \$84,900 Grant Funds Requested: 84.9  
Identify Matching Funds, if Applicable: \_\_\_\_\_

Complete Estimated Budget Summary on Reverse Side or Separate Attachment.  
attached

8. I hereby certify that the information provided herein is true and accurate.

Signature:  Date: March 12, 2003  
Printed: Hans Wilson Title: President

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds <sup>1</sup>	Total
Construction Expenses	0		0
(specify)			
Planning	0		0
Permitting	0		0
Contractual Services (Dredging)			
Mobilization	\$6,000		\$6,000
Dredging Operations	\$32,000		\$32,000
Transfer and Off Load of Spoil	\$22,400		\$22,400
Spoil Material Grading	\$8,000		\$8,000
Turbidity Monitoring	\$1,500		\$1,500
Installation of Educational Signs and buoys	\$5,000		\$5,000
Materials			
Educational Signs	\$2,000		\$2,000
Frames & Pilings	\$2,000		\$2,000
Informational Buoys	\$6,000		\$6,000
Equipment			
(specify)			
Salaries <sup>2</sup>	0		0
Other	0		0
(specify)			
<b>GRAND TOTAL</b>	<b>\$84,900</b>		<b>\$84,900</b>

<sup>1</sup> Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

<sup>2</sup> Salaries are **only** eligible as a grant expense for Law Enforcement projects.



SECTION: 3  
 TOWNSHIP: 47 S  
 RANGE: 27 E

0 250 500  
 SCALE FEET



## Educational Signage Buccaneer Lagoon

SCALE: 1" = 500'

**HANS WILSON & ASSOC., INC.**  
 1938 Hill Ave. Ft. Myers, Florida 33901  
 Tel: 239-334-6870 Fax: 239-334-7810  
 MARINE and ENVIRONMENTAL CONSULTANTS



**Town of Ft.  
 Myers Beach**

03/12/03

SHEET

Lee County Natural Resources Division/WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Royal Palm Sailing Club, Inc. dba/Edison Sailing Center      Date: 3/10/03  
Project Manager: Stephanie Webb      E-mail: [stephwebb46@aol.com](mailto:stephwebb46@aol.com)  
FEID # 59-2635134  
Phone: (239) 454-5114      FAX (239) 454-6379  
Address: 3594 Broadway  
Fort Myers, FL 33901

2. Project Title: *BEST – Boating Education and Safety Training*

3. Project Category: Boating Safety and Recreation

4. Project Description and Public Benefit: Powerboat Safety Education is as critical as Driver's Education in waterway-rich Southwest Florida. Our program continues to be the only Powerboat Safety Course taught *completely* on the water. Now that Florida has new restrictions, our mission to teach safe boating concepts – with the new regulations as integral pieces of that instruction – is even more critical today. Implemented in response to the state's requirement for all boat operators to be licensed, Edison Sailing Center's program has been adapted by the United States Sailing Association and used as a model training program for all instructors certified by USSA. We have maximized the use of one of the original (1995 grant) hard-bottom inflatables that has logged more than 6,000 hours. One of the remaining boats from that grant is now projected to remain operable through this next training season. We are in dire need of replacing three of our safety-rescue/powerboat education boats this year. The equipment has been well-used over these past eight years. Adhering to our mission of continuous improvement, we will be including a new module in our course targeting manatee awareness.

5. Permits Required: None

6. Estimated Start Date: October 15, 2003      Estimated Completion Date: Ongoing

7. Estimated Total Project Cost: \$34,500      Grant Funds requested: \$17,250  
Identify Matching Funds, if applicable: 50% match through community donations

8. I hereby certify that the information provided is true and accurate.

Signature Stephanie Webb      Date: 3-10-03  
Printed Stephanie Webb      Title: Project Manager

<b>BUDGET ESTIMATE</b>	<b>Grant Funds</b>	<b>Matching Funds</b>	<b>Total</b>
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
(2) 14' hardbottom dinghies	\$3,800.00	\$3,800.00	\$ 7,600.00
(2) 25 hp Mercury 4-stroke engines	\$3,200.00	\$3,200.00	\$ 6,400.00
(2) 14' trailers	\$ 425.00	\$ 425.00	\$ 850.00
(1) 16' hardbottom dinghy	\$7,000.00	\$7,000.00	\$14,000.00
(1) 75 hp Mercury 4-stroke engine	\$2,400.00	\$2,400.00	\$ 4,800.00
(1) 16' trailer	\$ 425.00	\$ 425.00	\$ 850.00
<b>GRAND TOTAL</b>	<b>\$17,250.00</b>	<b>\$17,250.00</b>	<b>\$34,500.00</b>

Lee County Natural Resources Division/WCIND Waterway Development Program  
Proposal Form for Sub-grantees

1. Applicant: Royal Palm Sailing Club, Inc. dba/Edison Sailing Center      Date: 3/10/03  
Project Manager: Stephanie Webb      E-mail: [stephwebb46@aol.com](mailto:stephwebb46@aol.com)  
FEID # 59 - 2635134  
Phone: (239) 454-5114      FAX (239) 454-6379  
Address: 3594 Broadway  
Fort Myers, FL 33901

2. Project Title: *River Deep*

3. Project Category: Recreation

4. Project Description and Public Benefit: Concern for our waterways has born witness to the emergence of sailing once again as an ecologically appropriate sport. With more stringent regulations coupled with the continued desire to utilize our natural asset – the waterways – the demand for our sailing programs is greater than ever before. Our basic training boat is the 8' International Optimist Dinghy (IOD). The last time we bought these boats was in 1989 with Foulds Foundation (grant)funding. The repair work required to maintain the older boats has become counterproductive to the demand for instruction. The IOD is the basic boat for boater education (sailing) for youth ages 8-15. The ability to provide boating instruction that is both environmentally aware and structured in safety guarantees that the River will be used in a constructive manner, to its fullest.

5. Permits Required: None

6. Estimated Start Date: October 15, 2003      Estimated Completion Date: Ongoing

7. Estimated Total Project Cost: \$36,000.00      Grant Funds requested: \$18,000.00  
Identify Matching Funds, if applicable: 50% match through community donations

Complete Estimated Budget Summary (please write on reverse side or separate attachment).

8. I hereby certify that the information provided is true and accurate.

Signature *Stephanie Webb*      Date: 3-10-03  
Printed Stephanie Webb      Title: Project Manager

<b>BUDGET ESTIMATE</b>	<b>Grant Funds</b>	<b>Matching Funds</b>	<b>Total</b>
Construction Expenses (specify)			
Planning	0		
Permitting	0		
Contractual Services (specify)			
Materials (specify)			
Equipment (specify)			
12 IODs @\$2,500 ea	\$15,000.00	\$15,000.00	\$30,000.00
12 Bottom & Blade covers @ \$300 ea	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00
12 Sails @ \$200 ea	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00
Other (specify)			
<b>GRAND TOTAL</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$36,000.00</b>