Lee County Board Of County Commissioners Agenda Item Summary Blue Sheet No. 20030386									
1. REQUESTED MOTION:									
ACTION REQUESTED: Request Board approve a budget amendment resolution in the Transportation Capital Improvement Fund for Project 6002 in the amount of \$33,208.00.									
WHY ACTION IS NECESSARY: Board approval required for amendments to CIP.									
WHAT ACTION ACCOMPLISHES: Enables Lee County DOT to construct 6 foot sidewalks on both sides of Signal Road in Bonita, for the City of Bonita, utilizing our contractor and established contract prices.									
2 DEPARTMENTAL CATEGORY: 3. MEETING DATE:									
2. <u>DEPARTMENTAL CATEGORY</u> : COMMISSION DISTRICT # 3			C9A			04/22/2003			
4. AGENDA:		5. <u>REQ</u>	5. <u>REQUIREMENT/PURPOSE</u> :			6. REQUESTOR OF INFORMATION:			
		(Specif	(Specify)			A. COMMISSIONER			
X CONSENT ADMINISTRATIVE		ē.	STATUTE ORDINANCE		B. DEPARTMENT Transportation				
APPEALS		1	ADMIN.		C. DIVISIO				
			CODE		<u></u>	DV	Saatt M Cilb	ortcom	
PUBLIC WALK ON		<u>X</u>	X OTHER		BY: Scott M. Gilbertson				
	R ON E REQUIRED:		<u> </u>						
7. BACKGROUND:									
On January 7, 2003 the Board of County Commissioners awarded Contract 2335 to Cougar Contracting in the amount of \$1,188,667.40 for sidewalks along Stringfellow Road and Leeland Heights Boulevard.									
Funds should be posted upon appropriation as follows: 20: Capital Projects 6002: County-wide Bike Facility 30700: Transportation Capital Improvement 506540: Improvements Construction 8. MANAGEMENT RECOMMENDATIONS:									
9. <u>RECOMMENDED APPROVAL</u> :									
A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney		F Budget Se M 4	rvices 23/0 %	G County Manager	
XVIII de	NA >	NA	Elfilos	4195	OA		Risk GC	Jaurible 4.3.03	
10. <u>COMMI</u>	SSION ACTIO	<u> </u>					<u> </u>		
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DENIED DEFERRED						te: 4-4-03	-4/7 13	30	
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OTHER Forwarded To:								200	
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RESOLUTION#

Amending the Budget of Transportation Capital Improvements-Fund 30700 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2002-2003.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Transportation Capital Improvements-Fund 30700 budget for \$60,000 of the unanticipated revenue from City of Bonita Springs and an appropriation of a like amount for construction costs and;

WHEREAS, the Transportation Capital Improvements-Fund 30700 budget shall be amended to include the following amounts which were previously not included.

	ESTIMATED REVENUES		
Prior Total: A ddit ions		\$83,703,120	
20600230700.337400.9007	City of Bonita Springs	33,208	
Amended Total Estimated Reve	nues	\$83,736,328	
Prior Total:	APPROPRIATIONS	\$83,703,120	
Additions		\$65,705,120	
20600230700.506540	Improvements Construction	33,208	
Amended Total Appropriations		\$83,736,328	
Estimated Revenue and Appropr	Chambers at a regular Public Hearing by the		
BY:			
DEPUTY CLERK		CHAIRMAN	
		APPROVED AS TO FORM	
		OFFICE OF COUNTY ATTORNEY	
DOC TYPE YA			
LEDGER TYPE BA			