Lee County Board Of County Commissioners  Agenda Item Summary  Blue Sheet No. 20030285													
1. REQUESTED MOTION:													
ACTION REQUESTED: Consider the project list recommended by Bicycle/Pedestrian Advisory Committee for CIP 206002, Bicycle/Pedestrian Facilities, FY 02/03 & FY 03/04.													
WHY ACTIO	ON IS NECES	SARY: Auth	orizes staf	f to design	and bid th	e projects.							
WHAT ACT	TON ACCOM	PLISHES: (	Continues d	levelopmei	nt of a bik	eway and v	valkway system	for Lee	County.				
2. <u>DEPARTMENTAL CATEGORY</u> : 3. <u>MEETING DATE</u> :													
COMMIS	COMMISSION DISTRICT # CW A 9 A 03-25-2003												
4. AGENDA	:	5. <u>RE</u> 0	QUIREMI	ENT/PUR	POSE:	6. REQU	ESTOR OF I	NFORM	IATION:				
		(Speci	fy)		<del></del>								
	SENT	_	_ STATU	_		A. COMMISSIONER							
	IINISTRATIV EALS	E	ORDINANCE			B. DEPARTMENT Transportation							
AIII	LALS		ADMIN CODE	•		C. DIVIS	SION						
PUBI	LIC	X	OTHER			BY: Scott M. Gilbertson							
	LK ON						<del></del>						
	E REQUIRED	<u>;                                    </u>		<del>-</del>									
The Bicycle/P partial recomm Homestead Ro	7. BACKGROUND: The Bicycle/Pedestrian Advisory Committee (BPAC) has recommended the attached list of projects for FY 02/03 and a partial recommendation for FY 03/04. BPAC has recommended construction of sidewalks on segments of Arthur Ave, Homestead Rd., Laurel Drive, Stringfellow Rd., and Williams Rd. in Estero. All recommended projects are consistent with completing a basic bicycle and pedestrian network on major roadways or to a school entrance and would extend facilities.												
There are significant ditch piping and additional costs associated with most of the recommended projects. These are typical of the remaining arterials and major collectors on Lee County maintained roads. Laurel Drive and Stringfellow Road were previously recommended contingent on easement acquisitions. Because of these considerations, additional background is presented.  CONTINUED ON PAGE 2									hese are typical of Road were ackground is				
	BPAC Project BPAC Future a	Recommenda	tions		<del>-</del>								
8. MANAGE	MENT RECO	MMENDAT	IONS:										
				MMEND	ED APPR	ROVAL:							
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Department   Director	Purchasing or	Human Resources	Other	County Attorney			Services		County Manager				
. )	Contracts	Resources		7 (	<u> </u>	aggin	3/13/03						
3/1/03 Noffita	NA NA	NA		3/13/03	OA RK3/13	OM Va[]3	- 2 2 m	3/0 <sup>2</sup> , (	Daunber_ 3.41.03				
10. COMMISSION ACTION:													
		ADDDOX	Tip	Rec.	by CoAtty		RECEIVED BY COUNTY ADMI	IN. RX	7				
APPROVED DENIED  Dete: 3/12/03						3-73-03							
DEFERRED Time: 2:40						COUNTY ADMIN							
							FORWARDED :						
				Foreig	rded To:		- <del>3/13-1</del>	ക്ക	_				
S:\DOCUMENT\BI	ue Sheet\2003\Revise	ed BPAC Recomm	nended Projects	FY 2402_200	4 for County	ide sidewalks	CIP 206002.doc						

BLUE SHEET – Bicycle/Pedestrian Advisory Committee Recommendations – Page 2 No. 20030285

## 7. BACKGROUND (Cont'd.):

## Arthur Avenue and Homestead Road Sidewalks (Lehigh)

Two prospective school sites are located along Homestead Road south of Lehigh. The recommendation is to extend the existing path from Veterans Park, a future school site, south to Milwaukee Boulevard. Arthur Avenue is the entrance to Lehigh Middle School. The request is to extend the existing sidewalk west from Homestead Road to Alabama Road. These projects will be built with available Road Impact Fee District 3 CIP 6002 subfunds.

## Laurel Drive Sidewalk (North Fort Myers)

The proposed facility connects to Suncoast Elementary School, Middle School and North Fort Myers Academy for the Arts. The Suncoast Neighborhood Task Force first requested the Laurel Drive project in 1995. The Suncoast Neighborhood Task Force began acquiring easements in October 2001 from the neighborhood property owners along both sides of the road with assistance from staff. Because of the additional cost of ditch piping required to complete the project, Laurel Drive sidewalk was split into two phases. The previously approved segment was from Gage Way to Garden Street in the amount of \$330,000 including design of Laurel Drive from Gage Way to Business 41. The funds would be used to build additional length of sidewalk along Laurel Drive if savings were realized by dedication of easements. The Laurel Drive sidewalk design is currently in progress. Approval of additional funding will allow completion of a sidewalk on one side of Laurel Drive and address the current hazardous walking conditions identified by the Lee County School Board.

## Stringfellow Road Bicycle Path (Pine Island)

There is a lengthy history for the Stringfellow Road project beginning with a bicycle route in St. James City in 1987. An Intermodal Surface Transportation Enhancement Application (ISTEA) for federal funds to construct an eight foot bicycle path along 14.1 miles of Stringfellow Road was incorporated in the FDOT 1994 work plan. FDOT completed construction of the 4.7 mile section near St. James City in 1999. Due to insufficient right-of-way, the remaining 9.4 miles of the project did not meet ISTEA criteria. At the January 3, 1996 Board meeting, the county made the commitment to construct the remaining phases of the original ISTEA project contingent upon the donation of the necessary right-of-way or easements.

The Pine Island Bike Path Group had acquired the majority of easements from the neighborhood property owners along one side of the road on approximately 5.9 miles of Stringfellow Road. The remaining project segments under consideration are in Pineland and Bokeelia. The Pineland segment is approximately 2.7 miles long from just north of Marina Drive to Pomegranate Road. The Bokeelia segment is approximately 0.8 miles long from Helen Road to Barrancas Avenue. The property owners in these segments have not demonstrated a willingness to dedicate easements for the bicycle path. BPAC is now recommending construction of this remaining 3.5 miles of Stringfellow Road to complete the original ISTEA project. The total estimated expenditure by FDOT and Lee County for a bicycle path along Stringfellow Road is approximately \$3.5 million compared to the original \$2.2 million ISTEA allocation.

#### Williams Road (Estero)

This is the highest ranking project in Road Impact Fee District 4 and is proposed to be built with those funds. The BPAC recommendation is for a sidewalk from U.S. 41 to River Ranch Road. The facility would require a separate agreement with Seminole Gulf Railway for the crossing of the railroad. There is an existing sidewalk on River Ranch Road to Estero High School. Extensions east to Three Oaks Parkway and west of U.S. 41 are also recommended depending on available funds in the Road Impact Fee District 4 subfund of CIP 6002.

#### **Staff Recommendation**

The Staff recommendation for projects to be constructed with CIP #206002 funds is consistent with the BPAC recommendation. Some of these projects will require more lead time and potentially more resources to perform the design. It is possible that off-site water management improvements may be required as a condition of permitting. The lead time required will probably mean that most of these projects will not actually be constructed until FY 2003/04.

Staff will return to the Board as necessary for design agreement and construction contract approvals for these projects. Funds are available in gas taxes and the various impact fee districts for CIP Project #206002, Bicycle/Pedestrian Facilities.

# **BPAC PROJECT RECOMMENDATIONS**

FISCAL YEAR 2002/2003 & 2003/2004

19-Feb-03

Project Name	From	То	Jurisdiction	Requested By	Functional	Length	Facil	Side	Comm	Imp Fee	Project	Comments
					Classification	(miles)	Туре		Dist	Dist	Cost Estimate	
Projects for		1	)					1	<del> </del>	1	+ + + + + + + + + + + + + + + + + + + +	<del> </del>
FY 02 to 04												
Arthur Avenue	Homestead Rd.	Alabama Rd.	Lee County	Citizen	Local	0.2	sw	TBD	5	3	\$50,000	school
Homestead Road	Milwaukee Blvd	Veterans Park (Entr)	Lee County	Lehigh Acres CC	Arterial	2	SW	E	5	3		new school, park
Laurel Drive	Garden St	Business 41	Lee County	School / Suncoast TF	Major Collector	0.6	SW	TBD	4	2 1	\$330,000	
Stringfellow Road	Marina Dr	Pomegranate Dr	Lee County	Pine Island CA	Arterial	2.7	BP	W	1	5		completes project
Stringfellow Road	Helen Road	Barrancas Rd	Lee County	Pine Island CA	Arterial	0.8	BP	W	1	5		completes project
Williams Road	Halfway Creek	Three Oaks Pkwy.	Lee County	School	Major Collector	2.1	SW	N	3	4		school, new park
						8.4	7					·

TOTAL recommended projects	\$2,360,000
Gas tax balance	\$153,700
Approximate Budget (gas taxes plus impact fees in benefit districts with recommended projects)	\$2,513,700

Available Funding - CIP 600	2						
	FY 02 to 04	FY 00/01	FY 01/02	Available Funds	FY 02/03, 03/04		
	Available Budget	Contract	Contract	Net _	Projects	Balanced	Comments - Projects Under Contract
Gas Taxes	\$4,035,026			\$4,035,026		\$153,718	
Roads Impact Fee District 1	\$17,000			\$17,000	\$0	\$17,000	Fort Myers Area - none
Roads Impact Fee District 2	\$20,800		(\$310,000)	(\$619,200)	(\$330,000)	\$0	North Ft Myers/Alva - Laurel Drive - (Phase 1)
Roads Impact Fee District 3	\$408,400	(\$610,800)	(\$710,000)	(\$1,302,400)	(\$390,000)		East Lee County - Joel Blvd. & Leeland Heights Blvd.
Roads Impact Fee District 4	\$479,762			(\$238)	(\$480,000)		South Ft Myers/San Carlos Area - none
Roads Impact Fee District 5	\$61,400	(\$577,870)		(\$1,676,470)	(\$1,160,000)		Cape Coral/Pine Island - Stringfellow Rd
Roads Impact Fee District 6	\$4,800			\$4,800	\$0		Sanibel/Captiva Area - none
Roads Impact Fee District 7	\$18,975			\$18,975	\$0	\$18,975	Boca Grande Area - none
Roads Impact Fee District 8	<b>\$139,635</b>			\$139,635	\$0		Bonita Springs Area - none
Administrative costs	(\$300,000)			(\$300,000)		\$0	
TOTAL	\$4,885,798	(\$1,188,670)	(\$1,020,000)	\$317,128	(\$2,360,000)	\$334,128	

BPAC FUTURE AND REQUESTE PROJECT NAME	ED PROJECTS (alphabetical) FROM	February 19, 2003 TO	FUNCT CLASS	LENGTH (MILES)	FAC TYPE	SIDE	COMM DIST	IMP FEE DIST	COST ESTIMATE
, 5th St (Ft. Myers Shores)	Davis Blvd	Carribean Blvd	Minor Coll	1.5	sw	TBD	5	3	\$820,000
12TH ST	GUNNERY RD	SUNSHINE BLVD	Major Coll	1.6	SW	TBD	4	2	\$360,000
A&W BULB RD	GLADIOLUS DR	MCGREGOR BLVD	Major Coll	1.3	ON	E/W	3	4	\$380,000
ALEXANDER GRAHAM BELL BL' ALICO RD	CORKSCREW RD	JOEL BLVD BEN HILL GRIFFIN PKWY	Major Coll Major Coll	3.1 6.9	SW OFF	TBD TBD	5 5	3 3	\$430,000 \$980,000
ALVIN AVE	LEE BLVD	BUCKINGHAM RD	Major Coll	1,1	ON	E/W	5	3	\$66,000
Austin St	Jasper Ave	Aldridge Ave	Minor Coll	0.7	sw	TBD	5	4	\$300,000
BARRETT RD	PONDELLA RD	PINE ISLAND RD (SR 78)	Major Coll	1	ON	E/W	4	2	\$60,000
Beau Dr	North Key Dr	Hancock Bridge Pkwy	Local	0.3	SW	CBT	4	2	\$50,000
BRANTLEY RD (gaps) BRIARCLIFF RD	SUMMERLIN RD US 41	US 41 TRIPLE CROWN CT	Major Coll Major Coll	0.4 2.8	OFF ON	N TBD	3 5	4 4	\$100,000 \$168,000
BROADWAY RD	PALM BEACH BLVD (SR80)	NORTH RIVER RD	Major Coll	0.5	OFF	TBD	5	3	\$210,000
BUCKINGHAM RD	SR 82	CORAL VINE DRIVE	Arterial	7	ON	E/W	5	3	\$420,000
Bunch Beach Rd	Bunch Beach	Summerlin Rd	Minor Coll	1.2	SW	TBD	3	4	\$240,000
BURNT STORE RD	PINE ISLAND RD	VAN BUREN PARKWAY	Arterial	3.7 0.6	BP CM	€ TBD	4 5	5 3	\$870,000
Business Way/S Loop Blvd Caloosa Rd	Homestead Rd Phlox Dr	Beth Stacey Rd Useppa Rd	Local Local	1.2	SW SW	TBD	5 5	3 4	\$90,000 \$170,000
Carribean Blvd	River Ridge Rd	Old Olga Rd	Minor Coll	1.7	sw	TBD	5	3	\$790,000
CEMETARY/SULLIVAN	BUCKINGHAM RD	STRATTON RD	Major Coll	2.2	ON	N/S	5	3	\$132,000
COCONUT RD	US 41	1000' W OF U.S. 41	Major Coll	0.2	BP	TBD	3	8	\$30,000
CORBETT RD	PINE ISLAND ROAD (SR 78)	LITTLETON RD	Major Coll	1.3	ON	ΕW	4	2	\$78,000
CORKSCREW RD COUNTRY LAKES DR	ALICO ROAD LUCKETT RD	COUNTY LINE TICE ST	Arterial Major Coll	9 1	ON ON	N/S E/W	5 5	4 3	\$540,000 \$60,000
DANLEY DR	SOUTH RD	METRO PKWY	Major Coli	1	ON	E/W	2	4	\$60,000
Davis Blvd	Palm Beach Blvd (SR80)	5th St	Minor Coll	0.4	sw	TBD	5	3	\$130,000
EVERGREEN RD	BUSINESS 41	HERRON RD	Major Coll	1.2	SW	TBD	4	2	\$390,000
GLENWOOD AVE	ORTIZ AVE	MARSH AVE	Major Coll	0.9	SW	N	2	1	\$240,000
	LEHIGH HS	BUCKINGHAM RD	Arterial	1	OFF	W	5	3	\$160,000
HANCOCK BRIDGE PKWY HANSON ST	SKYLINE DR FOWLER ST	MOODY RD FORD ST	Arterial Major Coll	1.2 0.8	OFF OFF	S TBD	4 2	2 1	\$380,000 \$48,000
IDLEWILD ST	RANCHETTE RD	METRO PKWY	Major Coll	0.7	ON	E/W	5	1	\$42,000
	11th St	W 15TH ST	Arterial	1.2	OFF	E/W	5	3	\$190,000
JOEL BLVD	6TH ST	11TH ST	Arterial	1.2	SW	TBD	5	3	\$330,000
JOEL BLVD	TUCKAHOE RD	SR 80	Arterial	1	OFF	E/W	5	3	\$360,000
Lakewood Blvd	Gladiolus Dr	Summerlin Rd	Minor Coll	0.8	SW	TBD TBD	3 2	4 1	\$160,000
Lexington Ave LITTLETON RD	Tice St BUSINESS 41	Richmond Ave (Orange River E US 41	Local Major Coll	0.7 0.6	SW SW	N IBD	4	2	\$90,000 \$250,000
	HUTTO RD	CORBETT RD	Major Coll	0.3	OFF	S	4	2	\$90,000
	ENTERPRISE PKWY	NUNA AVE	Arterial	0.9	SW	TBD	2	1	\$210,000
	MICHIGAN AVE	BALLARD RD	Major Coll	0.2	SW	TBD	2	1	\$40,000
McGregor Blvd	Thornton Rd	Kapok Ct	Arterial	0.2	SW	N	3	4	\$30,000
	ALEXANDER GRAHAM BELL I Skyline Dr	Hancock Bridge Pkwy	Major Coll Minor Coll	1.3 0.5	ON SW	N TBD	5 4	3 2	\$78,000 \$120,000
	SLATER RD	NALLE RD	Major Coll	3	ON	N/S	4	2	\$180,000
	BAYSHORE RD (\$R78)	NALLE GRADE RD	Major Coll	2.8	ON	N/S	4	2	\$168,000
	BUCKINGHAM RD	ORANGE RIVER RD	Major Coll	1.3	ON	E/W	5	3	\$78,000
	FOWLER ST	US 41	Major Coli	0.3	ON	N/S	5	4	\$18,000
	PARKINSON RD RANCHO 78 DR	SR 31 PARKINSON RD	Arterial Arterial	9.3 1.9	ON SW	N/S N/S	5 5	2 2	\$930,000 \$114,000
	HENDRY COUNTY LINE	RANCHO 78 DR	Arterial	2	ON	N/S	5	2	\$120,000
	SR 80	CARRIBEAN BLVD	Major Coll	0.4	SW	TBD	5	3	\$90,000
OLGA RD	BIGELOW RD	SR 80	Major Coll	2.6	ON	N/S	5	3	\$260,000
	BUCKINGHAM RO	ORANGE RIVER BLVD	Arterial	4.2	ON	N/S	5	1	\$500,000
	Mantanzas Rd Ballard Rd	Alico Rd	Major Coll Arterial	1.9	SW SW	W	5 2	4 1	\$490,000
<b>,</b> — · ·	Bayshore Rd	Palm Beach Blvd (SR 80) Stockton St	Local	1.6 0.3	SW	W TBD	4	2	\$600,000 \$170,000
	RANCHETTE RD	SIX MILE CYPRESS PKWY	Major Coli	0.8	ON	N/S	5	4	\$48,000
PRITCHETT PKWY	LEETANA RD	SR 78	Major Coll	1.3	ON	N/S	4	2	\$78,000
	PENZANCE BLVD	IDLEWILD RD	Major Coll	0.9	ON	E/W	5	4	\$54,000
	LEETANA RD	SLATER RD	Major Coll	1.3	ON	N/S	4	2	\$78,000
	WILLIAMS RD 9th St W (Sunshine Elem)	ESTERO HIGH SCHOOL 12 St W	Major Coll Local	0.3 0.3	OFF SW	TBD TBD	5 5	4 3	\$60,000 \$50,000
	BAYSHORE RD	DEL PRADO EXT	Arterial	2	OFF	E/W	4	2	\$710,000
	DEL PRADO EXT	NALLE GRADE RD	Major Coll	2	ON	Ε/W	4	2	\$120,000
	LUCKETT RD	ORANGE RIVER BLVD	Major Coll	1	ON	E/W	5	3	\$60,000
. •	1st Ave	York Rd	Major Coll	1.4	SW	W	1	5	\$330,000
_	LEË BLVD Fordham St	PARK RD Austin Ave	Major Colf Local	2 0.9	ON SW	E/W	5 5	3 4	\$120,000 \$150,000
	IMMOKALEE RD	SW 8TH ST	Arterial	4.1	ON	E/W	5	3	\$246,000
	W 25TH ST	74TH ST	Major Coll	2.5	ON	E/W	5	3	\$150,000
	Leeland Heights Blvd	Davis Rd	Local	0.3	SW	TBD	5	3	\$50,000
	LEXINGTON AVE	ORTIZ AVE	Major Coll	0.5	SW	TBD	2	1	\$200,000
	Ortiz Ave SUMMERLIN RD	Nuna Ave (Tice Elem) SOUTH END	Major Coll Major Coll	0.5 1.7	SW OFF	N TBD	2 3	1 4	\$60,000 \$260,000
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CAPITAL LETTERS represent cou		njor Collectors w/no facilities	subtotai	105.7					\$12,544,000
Lowercase letters represent other	requests		subtotal	16.1					\$4,740,000
TOTAL				121.8					\$17,284,000