

**Lee County Board Of County Commissioners**

Agenda Item Summary

Blue Sheet No: 20030181

**1. REQUESTED MOTION**

**ACTION REQUESTED:** Execute grant award agreements for fiscal year 2002/2003 and issue commitment letters for fiscal years 2003/2004 and 2004/2005 for the Lee County Affordable Housing Program funded through the State Housing Initiatives Partnership (SHIP) per the recommended allocations of the staff and the Lee County Affordable Housing Committee.

**WHY ACTION IS NECESSARY:** The Planning Division administers the Lee County Affordable Housing Program-SHIP; the Affordable Housing Committee reviews the SHIP grant applications. The Chairman of the Board of County Commissioners must sign grant award agreements and commitment letters

**WHAT ACTION ACCOMPLISHES:** Allows the county to enter into grant award agreements for fiscal year 2002/2003 and issue commitment letters for fiscal years 2003/2004 and 2004/2005 to increase the supply of affordable housing and implement the Lee County Local Housing Assistance Plan (LHAP).

2. **DEPARTMENTAL CATEGORY:** 04  
**COMMISSION DISTRICT #:** CW

C4B

3. **MEETING DATE:**  
02-25-2003

4. **AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:**

5. **REQUIREMENT/PURPOSE:**

- (Specify)
- STATUTE
  - ORDINANCE
  - ADMIN. CODE
  - OTHER

6. **REQUESTOR OF INFORMATION:**

- A. **COMMISSIONER** N/A
  - B. **DEPARTMENT** Community Development
  - C. **DIVISION** Planning
- BY: Paul O'Connor, AICP, Planning Director  
POC 2/10/03

7. **BACKGROUND:** The Board of County Commissioners adopted the 2002-2005 LHAP on April 23, 2002, and the Florida Housing Finance Corporation gave it final approval on July 1, 2002. The LHAP provides for the expenditure of funds received through the SHIP program. These funds are generated by a surcharge on documentary stamp taxes and allocated to counties and cities based upon population. State statutes require that the distribution of funds meet the following criteria: at least 75% of funds be used for construction; at least 65% of funds be used for homeownership and at least 60% of funds benefit very low and low income families.

In order to develop larger scale affordable housing developments, affordable housing providers must obtain additional subsidies – usually through the Florida Housing Finance Corporation's Tax Credit, HOME and/or SAIL programs. All of these programs require a local match. The local match does not have to be provided in one lump sum but can be spread out over a period of years through a commitment letter from the county. According to the Florida Housing Finance Corporation future SHIP funds can only be committed if the availability of these future funds is properly advertised. As a result the availability of SHIP funds for Lee County for SHIP 2002/2003, 2003/2004 and 2004/2005 was advertised on September 6, 2002. The grant application acceptance period was from October 7 to November 7, 2002.

The Affordable Housing Committee reviewed SHIP grant applications and staff funding recommendations during a public hearing on February 10, 2003. The attached SHIP grant summary indicates the applicant, the grant requests for fiscal years 02/03, 03/04 and 04/05, the amount of other funding and the amount of SHIP funding recommended by staff and the Affordable Housing Committee. (The funds available for 02/03 include projected SHIP disbursement for this year. All grant award agreements and commitment letters are subject to actual SHIP disbursements meeting or exceeding projections.)

Funds received are maintained in accounts LB55405.13801.508302/ LB006

Attachments: Summary Sheet for SHIP Grant Program 2002/2003, 2003/2004 and 2004/2005.

8. **MANAGEMENT RECOMMENDATIONS:**

9. **RECOMMENDED APPROVAL:**

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager
Mam 6/15/03	C. J. [Signature]	N/A	N/A	[Signature]	OM 2/12/03	Risk 2/13/03	GC 2/13/03	[Signature]

10. **COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: 2/10/03  
Time: 2:08 pm  
Forwarded To:  
2/10/03 4:13 PM

2/10/03  
3 pm  
[Signature]  
2-13-03  
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FORWARD WITH AGREEMENT AND BLUE SHEET  
ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

## GRANT AT A GLANCE

### GRANT AWARD INFORMATION

1. **County Grant ID (project #):** SAMAS Vendor ID # 5960007
2. **Title of Grant:** SHIP (State Housing Initiatives Partnership)  
3 Year Award Cycle
3. **Amount of Award:** \$2,415,733.00 (State FY 2002/2003)
4. **Amount of Match Required:** \$0.00
5. **Type of Match:** N/A  
(cash, in-kind etc)

6. **SOURCE OF GRANT FUNDS & CATALOG NUMBER:**

FEDERAL <input type="checkbox"/> CFDA #N/A	STATE <input checked="" type="checkbox"/> CSFA #52.901
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7. **Agency Contract Number:** N/A

8. <b>Contract Period:</b>	<b>Begin Date:</b> 7/1/02	<b>End Date:</b> 6/30/05
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9. **Name of Subrecipient(s)** See attached Blue Sheets for grant awards.

10. **Business Unit(s):** LB 55405 13801 LB006

11. **Scope of Grant:** To make affordable residential units available to  
(describe project)  
persons with very-low, low, or moderate incomes and persons who have special housing needs, including, but not limited to homeless persons, migrant farm workers, and persons with developmental disabilities.

SHIP Grant Applications and Recommended Grant Funding for State Fiscal Years 2002/2003, 2003/2004, 2004/2005

Folder #	Applicant	Amount Requested FY 02/03	SHIP Funding Recommended FY 02/03	Amount Requested FY 03/04	SHIP Funding Recommended FY 03/04	Amount Requested FY 04/05	SHIP Funding Recommended FY 04/05	Total Amount Requested	Total SHIP Funding Recommended
1	BSHDC Sun Village	\$ 210,000.00	\$ 210,000.00	\$ 280,000.00	\$ 280,000.00	\$ 120,000.00	\$ 120,000.00	\$ 610,000.00	\$ 610,000.00
2	BSHDC Scattered	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00	\$ 170,000.00	\$ 240,000.00	\$ 170,000.00
3	CC-HDC	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	\$ 190,000.00	\$ -
4	DIAD	\$ 100,000.00	\$ -	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	\$ 190,000.00	\$ -
5	Habitat for Humanity Scattered Sites	\$ 780,000.00	\$ 780,000.00	\$ 900,000.00	\$ 383,000.00	\$ 1,000,000.00	\$ 468,000.00	\$ 2,680,000.00	\$ 1,636,000.00
6	Lee HDC Scattered	\$ 147,935.00	\$ 147,935.00	\$ 150,000.00	\$ 120,000.00	\$ -	\$ -	\$ 297,935.00	\$ 267,935.00
7	Lee HDC and National Development Lehigh Oaks II	\$ 270,000.00	\$ 270,000.00	\$ 180,000.00	\$ 180,000.00	\$ 210,000.00	\$ 210,000.00	\$ 660,000.00	\$ 660,000.00
	<b>Total</b>	\$ 1,602,935.00	\$ 1,407,935.00	\$ 1,700,000.00	\$ 968,000.00	\$ 1,750,000.00	\$ 968,000.00	\$ 5,082,935.00	\$ 3,343,935.00
8	CC Housing Rehab & Dev Corp	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 150,000.00	\$ -
9	Lee HDC and Homes for all	\$ 213,080.00	\$ 213,080.00	\$ 213,080.00	\$ 195,000.00	\$ 213,080.00	\$ 195,000.00	\$ 639,240.00	\$ 603,080.00
	<b>Total</b>	\$ 263,080.00	\$ 213,080.00	\$ 263,080.00	\$ 195,000.00	\$ 263,080.00	\$ 195,000.00	\$ 789,240.00	\$ 603,080.00
10	CC Housing Rehab & Dev Corp	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 45,500.00	\$ 50,000.00	\$ 45,500.00	\$ 150,000.00	\$ 141,000.00
11	Habitat for Humanity	\$ 104,176.00	\$ 54,172.00	\$ 104,176.00	\$ 45,500.00	\$ 104,176.00	\$ 45,500.00	\$ 312,528.00	\$ 145,172.00
	<b>Total</b>	\$ 154,176.00	\$ 104,172.00	\$ 154,176.00	\$ 91,000.00	\$ 154,176.00	\$ 91,000.00	\$ 462,528.00	\$ 286,172.00
	<b>Total Homeownership Funding</b>	\$ 2,020,191.00	\$ 1,725,187.00	\$ 2,117,256.00	\$ 1,254,000.00	\$ 2,177,256.00	\$ 1,254,000.00	\$ 6,314,703.00	\$ 4,233,187.00
12	CASL	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	\$ -	\$ 420,000.00	\$ -
13	CHR	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00
14	Habitat for Humanity - Special Needs	\$ 450,000.00	\$ 75,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	\$ 300,000.00	\$ 1,350,000.00	\$ 375,000.00
15	Habitat for Humanity - Senior Village	\$ -	\$ -	\$ 366,855.00	\$ -	\$ 366,855.00	\$ -	\$ 733,710.00	\$ -
16	Heron Pond II	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
17	SWFAS	\$ 238,003.00	\$ 238,003.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 518,003.00	\$ 518,003.00
18	Presbyterian Homes of South Florida	\$ -	\$ -	\$ 545,000.00	\$ 366,000.00	\$ -	\$ 66,000.00	\$ 545,000.00	\$ 432,000.00
19	Renaissance	\$ 111,543.00	\$ 111,543.00	\$ -	\$ -	\$ -	\$ -	\$ 111,543.00	\$ 111,543.00
	<b>Total Rental/Special Needs</b>	\$ 1,039,546.00	\$ 664,546.00	\$ 1,711,855.00	\$ 506,000.00	\$ 1,166,855.00	\$ 506,000.00	\$ 3,918,256.00	\$ 1,676,546.00
20	CC Housing Rehab & Dev Corp	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 3,000.00	\$ 1,000.00
21	FL Myers CRA	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 75,000.00	\$ -
22	CCC	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 75,000.00	\$ -
23	Lee HDC	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00
	<b>Education Total</b>	\$ 76,000.00	\$ 26,000.00	\$ 76,000.00	\$ 25,000.00	\$ 76,000.00	\$ 25,000.00	\$ 228,000.00	\$ 76,000.00
	<b>TOTAL SHIP GRANT FUNDING</b>	\$ 3,135,737.00	\$ 2,415,733.00	\$ 3,905,111.00	\$ 1,785,000.00	\$ 3,420,111.00	\$ 1,785,000.00	\$ 10,460,959.00	\$ 5,985,733.00

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
<b>Homeownership - New Construction</b>							
<b>Folder # 1. Bonita Springs Area Housing Development Corporation - Sun Village Estates</b>	2002-2003 (3-1)	Sun Village Estates Phase I 7 SF Homes	\$210,000 SHIP/ \$850,881 Cost/ \$6,000 per unit Developer Fee	\$17,024 City of Bonita Springs Impact Fee Credit/ \$700 Bonita Springs Utility Credit	\$25-\$35,000 SHIP/ \$119-121,554 Unit Cost/ \$83,500-\$91,036 Buyer's Price	7 Households 1 Very-Low 5 Low 1 Moderate	\$210,000 SHIP 7 Households 1 Very-Low 5 Low 1 Moderate
	2003-2004 (2-2)	Sun Village Estates Phase II 9 SF Homes	\$280,000 SHIP/ \$1,093,990 Cost/ \$6,000 per unit Developer Fee	\$21,888 City of Bonita Springs Impact Fee Credit/ \$900 Bonita Springs Utility Credit	\$25-\$35,000 SHIP/ \$119-121,554 Unit Cost/ \$83,500-\$91,036 Buyer's Price	9 Households 3 Very-Low 5 Low 1 Moderate	\$280,000 SHIP 9 Households 3 Very-Low 5 Low 1 Moderate
	2004/2005 (2-3)	Sun Village Estates Phase III 4 SF Homes	\$120,000 SHIP/ \$482,233 Cost/ \$6,000 per unit Developer Fee	\$9,728 City of Bonita Springs Impact Fee Credit/ \$400 Bonita Springs Utility Credit	\$25-\$35,000 SHIP/ \$119-121,554 Unit Cost/ \$83,500-\$91,036 Buyer's Price	4 Households 1 Very-Low 2 Low 1 Moderate	\$120,000 SHIP 4 Households 1 Very-Low 2 Low 1 Moderate
<b>Folder # 2. Bonita Springs Area Housing Development Corporation - Scattered Site Housing</b>	2002-2003 N/A						
	2003-2004 N/A						
	2004/2005 (1-3)	8 SF Homes scattered in Bonita Springs	\$240,000 SHIP/ \$991,290 Cost/ \$6,000 per unit Developer Fee	\$26,560 City of Bonita Springs Impact Fee Credit/ \$800 Bonita Springs Utility Credit	\$25-\$35,000 SHIP/ \$119-123,911 Unit Cost/ \$83,500-\$91,036 Buyer's Price	8 Households 2 Very-Low 4 Low 2 Moderate	\$170,000 SHIP 6 Households 4 Low 2 Moderate

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
<b>Folder # 3.</b> Cape Coral Housing Development Corporation – scattered site housing	2002-2003 (6-1)	3 SF Homes scattered in Cape Coral	\$95,000 SHIP/ \$314,985 Cost/ \$7,500 per unit Developer Fee	None Listed	\$30-35,000 SHIP/ \$104,995 Unit Cost/ \$76,300 Buyer's Price	3 Households 1 Very Low 2 Low	No funding
	2003-2004 (6-2)	3 SF Homes scattered in Cape Coral	\$95,000 SHIP/ \$314,985 Cost/ \$7,500 per unit Developer Fee	None Listed	\$30-35,000 SHIP/ \$104,995 Unit Cost/ \$76,300 Buyer's Price	3 Households 1 Very Low 2 Low	No funding
	2004/2005 (5-3)	3 SF Homes scattered in Cape Coral	\$95,000 SHIP/ \$314,985 Cost/ \$7,500 per unit Developer Fee	None Listed	\$30-35,000 SHIP/ \$104,995 Unit Cost/ \$76,300 Buyer's Price	3 Households 1 Very Low 2 Low	No funding
<b>Folder # 4.</b> Dunbar Industrial Action Development – scattered site housing	2002-2003 (5-1)	3 SF Homes in unincorporated Dunbar	\$95,000 SHIP/ \$270,606 Cost/ \$7,500 per unit Developer Fee	\$60,000 HOME	\$30-35,000 SHIP/ \$80-100,000 Unit Cost/ \$50-80,000 Buyer's Price	3 Households 1 Very Low 2 Low	No funding
	2003-2004 (1-2)	3 SF Homes in unincorporated Dunbar	\$95,000 SHIP/ \$270,606 Cost/ \$7,500 per unit Developer Fee	\$60,000 HOME	\$30-35,000 SHIP/ \$80-100,000 Unit Cost/ \$50-80,000 Buyer's Price	3 Households 1 Very Low 2 Low	No funding
	2004/2005 (4-3)	3 SF Homes in unincorporated Dunbar	\$95,000 SHIP/ \$270,606 Cost/ \$7,500 per unit Developer Fee	\$60,000 HOME	\$30-35,000 SHIP/ \$80-100,000 Unit Cost/ \$50-80,000 Buyer's Price	3 Households 1 Very Low 2 Low	No funding

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 5. Habitat for Humanity - Scattered Site Housing	2002-2003 (1-1)	39 SF Homes in unincorporated Lee County or in Bonita Springs	\$780,000 SHIP/ \$2,730,000 Cost/ No Developer Fee	None Listed	\$20,000 SHIP/ \$70,000 Unit Cost \$65-75,000 Buyer's Price	39 Households 24 Very Low 15 Low	\$780,000 SHIP 39 Households 24 Very Low 15 Low
	2003-2004 (5-2)	45 SF Homes in unincorporated Lee County or in Bonita Springs	\$900,000 SHIP/ \$3,150,000 Cost/ No Developer Fee	None Listed	\$20,000 SHIP/ \$70,000 Unit Cost \$65-75,000 Buyer's Price	45 Households 27 Very Low 18 Low	\$388,000 SHIP 19 Households 15 Very Low 4 Low
	2004/2005 (6-3)	50 SF Homes in unincorporated Lee County or in Bonita Springs	\$1,000,000 SHIP/ \$3,500,000 Cost/ No Developer Fee	None Listed	\$20,000 SHIP/ \$70,000 Unit Cost \$65-75,000 Buyer's Price	50 Households 30 Very Low 20 Low	\$468,000 SHIP 23 Households 15 Very Low 8 Low
Folder # 6. Lee County Housing Development Corporation - Scattered Site Housing	2002-2003 (2-1)	5 SF Homes scattered site in unincorporated Lee County	\$147,935 SHIP/ \$503,500 Cost/ \$8,550 per unit Developer Fee	\$104,416.50 State HOME Funds	\$29,587 SHIP/ \$100,700 Unit Cost/ \$48,630-\$52,630 Buyer's Price	5 Households 3 Very Low 2 Low	\$147,935 SHIP 5 Households 3 Very Low 2 Low
	2003-2004 (4-2)	5 SF Homes scattered site in unincorporated Lee County	\$150,000 SHIP/ \$510,160 Cost/ \$8,550 per unit Developer Fee	\$104,416.50 State HOME Funds	\$30,000 SHIP/ \$102,032 Unit Cost/ \$48,799-\$52,799 Buyer's Price	5 Households 5 Low	\$120,000 SHIP 4 Households 4 Low
	2004/2005 N/A						

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (-Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
<b>Folder # 7. Lee County Housing Development Corporation and National Development Corporation - Lehigh Oaks</b>	2002-2003 (4-1)	Lehigh Oaks Phase II 9 SF Homes in Lehigh Acres	\$270,000 SHIP/ \$1,093,500 Cost/ \$10,400 per unit Developer Fee	\$180,000 State HOME or HAP Funds	\$30,000 SHIP/ \$121,500 Unit Cost/ \$71,500 Buyer's Price	9 Households 9 Low	\$270,000 SHIP 9 Households 9 Low
	2003-2004 (3-2)	Lehigh Oaks Phase III 6 SF Homes in Lehigh Acres	\$180,000 SHIP/ \$729,000 Cost/ \$10,400 per unit Developer Fee	\$120,000 State HOME or HAP Funds	\$30,000 SHIP/ \$121,500 Unit Cost/ \$71,500 Buyer's Price	6 Households 6 Low	\$180,000 SHIP 6 Households 6 Low
	2004/2005 (3-3)	Lehigh Oaks Phase IV 7 SF Homes in Lehigh Acres	\$210,000 SHIP/ \$850,000 Cost/ \$10,400 per unit Developer Fee	\$210,000 State HOME or HAP Funds	\$30,000 SHIP/ \$121,500 Unit Cost/ \$71,500 Buyer's Price	7 Households 7 Low	\$210,000 SHIP 7 Households 7 Low
<b>Homeownership - Rehabilitation</b>							
<b>Folder # 8. Cape Coral Housing Rehab &amp; Development Corporation.</b>	2002-2003 (7-1)	Rehabilitation 5 SF Homes in unincorporated Lee County	\$50,000 SHIP/ \$50,000 Cost/ \$992.50 per unit Developer Fee	None Listed	\$10,000 SHIP/ \$10,000 Unit Cost N/A	5 Households 3 Very Low 2 Low	No funding
	2003-2004 (8-2)	Rehabilitation 5 SF Homes in unincorporated Lee County	\$50,000 SHIP/ \$50,000 Cost/ \$992.50 per unit Developer Fee	None Listed	\$10,000 SHIP/ \$10,000 Unit Cost N/A	5 Households 3 Very Low 2 Low	No funding
	2004/2005 (8-3)	Rehabilitation 5 SF Homes in unincorporated Lee County	\$50,000 SHIP/ \$50,000 Cost/ \$992.50 per unit Developer Fee	None Listed	\$10,000 SHIP/ \$10,000 Unit Cost N/A	5 Households 3 Very Low 2 Low	No funding

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 9, Lee County Housing Development Corporation/Homes for All	2002-2003 (8-1)	Rehabilitation 10 SF Homes in unincorporated Lee County	\$213,080 SHIP/ \$1,022,420 Cost \$8,487 per unit Developer Fee	\$100,000 State HOME or HAP Funds	\$21,308 SHIP/ \$102,242 Unit Cost/ \$70,934 Buyer's Price	10 Households 10 Low	\$213,080 SHIP 10 Households 10 Low
	2003-2004 (7-2)	Rehabilitation 10 SF Homes in unincorporated Lee County	\$213,080 SHIP/ \$1,022,420 Cost \$8,487 per unit Developer Fee	\$100,000 State HOME or HAP Funds	\$21,308 SHIP/ \$102,242 Unit Cost/ \$70,934 Buyer's Price	10 Households 10 Low	\$195,000 SHIP 9 Households 9 Low
	2004/2005 (7-3)	Rehabilitation 10 SF Homes in unincorporated Lee County	\$213,080 SHIP/ \$1,022,420 Cost \$8,487 per unit Developer Fee	\$100,000 State HOME or HAP Funds	\$21,308 SHIP/ \$102,242 Unit Cost/ \$70,934 Buyer's Price	10 Households 10 Low	\$195,000 SHIP 9 Households 9 Low
<b>Homeownership-Barrier Free</b>							
Folder # 10, Cape Coral Housing Rehab & Development Corporation - Barrier Free	2002-2003 (10-1)	Barrier Free Rehab. 5 SF Homes in uninc. Lee County, Bonita Springs, Ft Myers, Ft Myers Bch, Cape Coral or Sanibel	\$50,000 SHIP/ \$67,010 Cost \$922.50 per unit Developer Fee	Grants: \$10,010 Home Depot \$7,000 Gannett Foundation	\$10,000 SHIP/ \$10,000 Unit Cost/ N/A	6 Households 3 Very Low 3 Low	\$50,000 SHIP 5 Households 3 Very Low 2 Low
	2003-2004 (9a-2)	Barrier Free Rehab. 5 SF Homes in uninc. Lee County, Bonita Springs, Ft Myers, Ft Myers Bch, Cape Coral or Sanibel	\$50,000 SHIP/ \$50,000 Cost \$922.50 per unit Developer Fee	None Listed	\$10,000 SHIP/ \$10,000 Unit Cost/ N/A	5 Households 3 Very Low 2 Low	\$45,500 SHIP 4 Households 3 Very Low 1 Low
	2004/2005 (10-3)	Barrier Free Rehab. 5 SF Homes in uninc. Lee County, Bonita Springs, Ft Myers, Ft Myers Bch, Cape Coral or Sanibel	\$50,000 SHIP/ \$50,000 Cost \$922.50 per unit Developer Fee	None Listed	\$10,000 SHIP/ \$10,000 Unit Cost/ N/A	5 Households 3 Very Low 2 Low	\$45,500 SHIP 4 Households 3 Very Low 1 Low



Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP \$'s Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit/ Cost Per Unit/ Buyer's Price Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 11. Habitat for Humanity- Barrier Free	2002-2003 (9-1)	Barrier Free Rehab. 8 SF Homes in undetermined locations in Lee County	\$104,172 SHIP/ \$104,172 Cost No Developer Fee	None Listed	\$13,121.50 SHIP/ \$13,121.50 Unit Cost N/A	8 Households 8 Very Low	\$54,172 SHIP 4 Households 4 Very Low
	2003-2004 (9-2)	Barrier Free Rehab. 8 SF Homes in undetermined locations in Lee County	\$104,172 SHIP/ \$104,172 Cost No Developer Fee	None Listed	\$13,121.50 SHIP/ \$13,121.50 Unit Cost N/A	8 Households 8 Very Low	\$45,500 SHIP 4 Households 4 Very Low
	2004/2005 (9-3)	Barrier Free Rehab. 8 SF Homes in undetermined locations in Lee County	\$104,172 SHIP/ \$104,172 Cost No Developer Fee	None Listed	\$13,121.50 SHIP/ \$13,121.50 Unit Cost N/A	8 Households 8 Very Low	\$45,500 SHIP 4 Households 4 Very Low

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit or Special Needs Person/ Cost Per Unit or Special Needs Person/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
<b>Special Needs and General Rental</b>							
Folder # 12. Coalition to Assist Supported Living (CASL)	2002-2003 N/A						
	2003-2004 (14-2)	2 SF Homes to house up to 6 persons with special needs	\$210,000 SHIP/ \$210,000 Cost No Developer Fee	None Listed	\$35,000 SHIP per Person/ \$35,000 per Person Cost \$175 per month rent per bedroom	6 Households (i.e. 6 persons with Special Needs) 6 Very Low	No funding
	2004/2005 (14-3)	2 SF Homes to house up to 6 persons with special needs	\$210,000 SHIP/ \$210,000 Cost No Developer Fee	None Listed	\$35,000 SHIP per Person/ \$35,000 per Person Cost \$175 per month rent per bedroom	6 Households (i.e. 6 persons with Special Needs) 6 Very Low	No funding
Folder # 13. Community Housing Resources	2002-2003 (12-1)	Previously received \$300,000 under former lower maximum SHIP allocations. Due to cancellation of \$149, 674 CDBG contract an additional \$90,000 is requested to increase funding for 11 units and provide funding for 1 moderate income household.	\$90,000 SHIP Funds requested for a total of \$390,000 in SHIP Funds/ \$1,486,207 Cost/ No Developer Fee	\$155,000 CDBG/ \$834,654 City of Sanibel/ \$300,000 SHIP	\$25-30,000 SHIP/ \$123,850 Unit Cost/ \$550 avg. Monthly rent per unit.	12 Households 7 Very Low (increase by \$35,000 = \$5,000x7 units) 3 Low (increase by \$15,000 = \$5,000x3 units) 1 Low (increase by \$15,000 - orig. unit was allocated only \$15,000) 1 Mod (\$25,000 - orig. unit had no SHIP Funding)	\$90,000 SHIP 12 Households 7 Very Low (increase by \$35,000 = \$5,000x7 units) 3 Low (increase by \$15,000 = \$5,000x3 units) 1 Low (increase by \$15,000 - orig. unit was allocated only \$15,000) 1 Mod (\$25,000 - orig. unit had no SHIP Funding)
	2003-2004 N/A						
	2004/2005 N/A						

**Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005**

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit or Special Needs Person/ Cost Per Unit or Special Needs Person/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 14. Habitat for Humanity- Special Needs	2002-2003 (11-1)	6 SF Homes to house up to 18 persons with special needs (developmental disabilities or mental illness).	\$450,000 SHIP/ \$450,000 Cost/ No Developer Fee	None Listed	\$25,000 SHIP per Person/ \$25,000 per Person Cost/ \$175 per month per bedroom rent	18 Households (i.e. 18 persons with Special Needs) 18 Very Low	\$75,000 SHIP 3 Households (i.e. 3 persons with Special Needs) 3 Very Low
	2003-2004 (10-2)	6 SF Homes to house up to 18 persons with special needs (developmental disabilities or mental illness).	\$450,000 SHIP/ \$450,000 Cost/ No Developer Fee	None Listed	\$25,000 SHIP per Person/ \$25,000 per Person Cost/ \$175 per month per bedroom rent	18 Households (i.e. 18 persons with Special Needs) 18 Very Low	No funding
	2004/2005 (13-3)	6 SF Homes to house up to 18 persons with special needs (developmental disabilities or mental illness).	\$450,000 SHIP/ \$450,000 Cost/ No Developer Fee	None Listed	\$25,000 SHIP per Person/ \$25,000 per Person Cost/ \$175 per month per bedroom rent	18 Households (i.e. 18 persons with Special Needs) 18 Very Low	\$300,000 SHIP 12 Households (i.e. 12 persons with Special Needs) 12 Very Low

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit or Special Needs Person/ Cost Per Unit or Special Needs Person/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
<b>Folder # 15.</b> Habitat for Humanity- Senior Village N. Fort Myers	2002-2003 N/A						
	2003-2004 (11-2)	Rental for the elderly or persons with special needs in North Fort Myers (total project will yield 49 dwelling units). Both 2003-04 and 2004-05 requests must be funded for the project to be viable.	\$366,855 SHIP for a total of \$733,711 SHIP/ \$1,467,422.50 Cost (Total project cost is \$2,934,845)/ No Developer Fee	None Listed	\$15,285.60 SHIP per Unit/ \$59,895 Unit Cost/ \$325 per month rent for a single bedroom dwelling unit	24 Households 24 Very Low	No funding
	2004/2005 (12-3)	Rental for the elderly or persons with special needs in North Fort Myers (total project will yield 49 dwelling units). Both 2003-04 and 2004-05 requests must be funded for the project to be viable.	\$366,855 SHIP for a total of \$733,711 SHIP/ \$1,467,422.50 Cost (Total project cost is \$2,934,845)/ No Developer Fee	None Listed	\$14,674.20 SHIP per Unit/ \$59,895 Unit Cost/ \$325 per month rent for a single bedroom dwelling unit	25 Households 25 Very Low	No funding
<b>Folder # 16.</b> Heron Pond II	2002-2003 (15-1)	156 rental units for the elderly	\$150,000 SHIP/ \$1,019,175 Cost/ \$1,430,000 Developer Fee	\$7 million Tax Exempt Bonds/ \$2.67 million tax credit application	\$961.54 SHIP per Unit/ \$70,636 Unit Cost/ \$504 to \$600 per month	156 Households 10 Very Low 146 Low	\$150,000 SHIP 156 Households 10 Very Low 146 Low
	2003-2004 N/A						
	2004/2005 N/A						

**Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005**

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP \$'s Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit or Special Needs Person/ Cost Per Unit or Special Needs Person/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 17, Southwest Florida Addiction Services, Inc. - Permanent Supportive Housing	2002-2003 (13-1)	Permanent supportive housing for 7 individuals recovering from substance abuse, mental health disorders or homeless. Rehabilitation of one SF home (1 household), two attached apts. with one bedroom each (2 households) and one duplex with 2 bedrooms each (4 households). For special needs, one special needs individual counts as a household but the single family home would be available to house one special needs person and his or her family (i.e. one household)	\$238,003 SHIP/ \$423,335 Cost No Developer Fee	\$127,513 HUD \$33,000 CDBG	\$34,000.40 SHIP per Person/ \$60,476 per Person Cost \$400 per month rent with utilities	7 Households (i.e. 7 persons with special needs) 7 Very Low	\$238,003 SHIP 7 Households (i.e. 7 persons with special needs) 7 Very Low
	2003-2004 (13-2)	Permanent supportive housing for 4 individuals recovering from substance abuse, mental health disorders or homeless. Construction of one duplex with 2 bedrooms each (4 households).	\$140,000 SHIP/ \$161,330 Cost No Developer Fee	\$21,330 SWFAS	\$35,000 SHIP per Person/ \$40,332.50 per Person Cost/ \$400 per month rent with utilities	4 Households (i.e. 4 persons with special needs) 4 Very Low	\$140,000 SHIP 4 Households (i.e. 4 persons with special needs) 4 Very Low
	2004/2005 (11-3)	Permanent supportive housing for 4 individuals recovering from substance abuse, mental health disorders or homeless. Construction of one duplex with 2 bedrooms each (4 households).	\$140,000 SHIP/ \$161,330 Cost No Developer Fee	\$21,330 SWFAS	\$35,000 SHIP per Person/ \$40,332.50 per Person Cost/ \$400 per month rent with utilities	4 Households (i.e. 4 persons with special needs) 4 Very Low	\$140,000 SHIP 4 Households (i.e. 4 persons with special needs) 4 Very Low

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP \$'s Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit or Special Needs Person/ Cost Per Unit or Special Needs Person/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 18. Presbyterian Homes - Woodward Manor	2002-2003 N/A						
	2003-2004 (12-2)	90 Unit very low income elderly complex in Lehigh Acres	\$545,000 SHIP/ \$7,470,200 Cost \$60,000 Developer Fee	\$6,850,200 HUD Sec 202 Supportive Housing for Elderly/ \$75,000 Presbyterian Homes	\$6,055.55 SHIP per Unit/ \$83,002 Unit Cost \$306 per month rent	90 Households 90 Very Low	\$366,000 SHIP 77 Households 77 Very Low
Folder # 19. Renaissance Manor	2004/2005 N/A						
	2002-2003 (14-1)	Construct 9 dwelling units (1 triplex and 2 duplex units for 9 persons with mental health disabilities).	\$111,543 SHIP/ \$533,833 Cost/ No Developer Fee	\$216,250 HUD Continuum of Care/ \$195,690 Lee Co. HOME/ \$10,350 State of FL Challenge Grant	\$12,393.60 SHIP per Person/ \$59,313 per Person Cost/ Up to \$225 per month per unit	9 Households 9 Very Low	\$66,000 SHIP 13 Households 13 Very Low  \$111,543 SHIP 9 Households 9 Very Low
	2003-2004 N/A						
	2004/2005 N/A						

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP \$'s Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit/ Cost Per Unit/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
<b>Education/Homeownership Training/Counseling</b>							
Folder # 20, Cape Coral Housing Rehab & Development Corporation	2002-2003 (18-1)	Fund 2 workshops (\$500 each) in areas outside Cape Coral. (Workshops within Cape Coral are funded with \$6,000 from the City). These counseling workshops deal with predatory lending, equity building, and maintenance. Focus on asset preservation and wealth building – education after the purchase is the major goal.	\$1,000 SHIP	None Listed			\$1,000 SHIP
	2003-2004 (18-2)	Fund 2 workshops (\$500 each) in areas outside Cape Coral. (Workshops within Cape Coral are funded with \$6,000 from the City). These counseling workshops deal with predatory lending, equity building, and maintenance. Focus on asset preservation and wealth building – education after the purchase is the major goal.	\$1,000 SHIP	None Listed			No funding
	2004/2005 (18-3)	Fund 2 workshops (\$500 each) in areas outside Cape Coral. (Workshops within Cape Coral are funded with \$6,000 from the City). These counseling workshops deal with predatory lending, equity building, and maintenance. Focus on asset preservation and wealth building – education after the purchase is the major goal.	\$1,000 SHIP	None Listed			No funding

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP \$'s Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP \$'s Per Unit/ Cost Per Unit/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 21. City of Fort Myers CRA	2002-2003 (19-1)	Hire part-time person and provide materials to expand the Homebuyer's Club offered by the Partners in Self-Sufficiency (PSS). Principal features are the provision of 3 seminars (9 week each) (15 to 25 people) in various areas of the County and increased outreach. Monthly follow up with the groups as needed for credit repair and retention of home.	\$25,000 SHIP/ \$25,000 Cost No Developer Fee	None Listed			No funding
	2003-2004 (17-2)	Hire part-time person and provide materials to expand the Homebuyer's Club offered by the Partners in Self-Sufficiency (PSS). Principal features are the provision of 3 seminars (9 week each) (15 to 25 people) in various areas of the County and increased outreach. Monthly follow up with the groups as needed for credit repair and retention of home.	\$25,000 SHIP/ \$25,000 Cost No Developer Fee	None Listed			No funding
	2004/2005 (17-3)	Hire part-time person and provide materials to expand the Homebuyer's Club offered by the Partners in Self-Sufficiency (PSS). Principal features are the provision of 3 seminars (9 week each) (15 to 25 people) in various areas of the County and increased outreach. Monthly follow up with the groups as needed for credit repair and retention of home.	\$25,000 SHIP/ \$25,000 Cost No Developer Fee	None Listed			No funding



Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 22. Consumer Credit Counseling (CCC)	2002-2003 (16-1)	Housing education sessions are either two evening sessions or one session on Saturdays. Individual counseling and post purchase workshops are also provided. Information available in Spanish or English. This request would provide: - 9 homebuyer education workshops - 2 post purchase workshops - 364 families with initial counseling sessions.	\$25,000 SHIP/ \$50,020 Cost No Developer Fee	\$25,020 Lee County DHS, Fair Share Dollars and/or bank sponsorships			No funding
	2003-2004 (16-2)	Housing education sessions are either two evening sessions or one session on Saturdays. Individual counseling and post purchase workshops are also provided. Information available in Spanish or English. This request would provide: - 9 homebuyer education workshops - 2 post purchase workshops 364 families with initial counseling sessions.	\$25,000 SHIP/ \$50,020 Cost No Developer Fee	\$25,020 Lee County DHS, Fair Share Dollars and/or bank sponsorships			No funding
	2004/2005 (16-3)	Housing education sessions are either two evening sessions or one session on Saturdays. Individual counseling and post purchase workshops are also provided. Information available in Spanish or English. This request would provide: - 9 homebuyer education workshops - 2 post purchase workshops 364 families with initial counseling sessions.	\$25,000 SHIP/ \$50,020 Cost No Developer Fee	\$25,020 Lee County DHS, Fair Share Dollars and/or bank sponsorships			No funding

Lee County's Affordable Housing SHIP Applications FY's 2002/2003, 2003/2004, 2004/2005

APPLICANT	Fiscal Years (Application Number)	Project Description and Number of Units	Amount of SHIP S's Requested/ Total Project Cost/ Developer Fee	Amount of Other Public Funding	Total SHIP S's Per Unit/ Cost Per Unit/ Rent Per Unit	Persons Assisted and Income Level	Recommendations
Folder # 23. Lee County Housing Development Corp.	2002-2003 (17-1)	"The Way Home" homeownership training/counseling has been funded with SHIP funds since 1994. Topics covered include information on purchase and mortgage process, budgeting, credit, property care and maintenance, energy efficiency, and predatory lending. The agency offers formal classes every 3 <sup>rd</sup> Saturday. Additional classes are held as needed. Individual counseling and credit repair are also offered. Spanish sessions are available as is a video about the purchase process.	\$25,000 SHIP/ \$25,000 Cost/ No Developer Fee	None Listed			\$25,000 SHIP
	2003-2004 (15-2)	"The Way Home" homeownership training/counseling has been funded with SHIP funds since 1994. Topics covered include information on purchase and mortgage process, budgeting, credit, property care and maintenance, energy efficiency, and predatory lending. The agency offers formal classes every 3 <sup>rd</sup> Saturday. Additional classes are held as needed. Individual counseling and credit repair are also offered. Spanish sessions are available as is a video about the purchase process.	\$25,000 SHIP/ \$25,000 Cost/ No Developer Fee	None Listed			\$25,000 SHIP
	2004/2005 (15-3)	"The Way Home" homeownership training/counseling has been funded with SHIP funds since 1994. Topics covered include information on purchase and mortgage process, budgeting, credit, property care and maintenance, energy efficiency, and predatory lending. The agency offers formal classes every 3 <sup>rd</sup> Saturday. Additional classes are held as needed. Individual counseling and credit repair are also offered. Spanish sessions are available as is a video about the purchase process.	\$25,000 SHIP/ \$25,000 Cost/ No Developer Fee	None Listed			\$25,000 SHIP

**Ranking of SHIP FY (FUNDING YEAR) 2002/2003 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)**

				Amount Advertized FY 02/03	Amount Requested FY 02/03	SHIP Funding Recommendation FY 02/03
<b>Homeownership -- New Construction</b>				\$ 1,041,722.00		\$ 1,407,935.00
Folder #	Ranking	Points				
5	1	119	Habitat for Humanity Scattered Sites		\$ 780,000.00	\$ 780,000.00
1	2	114	BSHDC Sun Village		\$ 210,000.00	\$ 210,000.00
6	3	106	Lee HDC Scattered		\$ 147,935.00	\$ 147,935.00
7	4	106	Lee HDC and National Development Lehigh Oaks II		\$ 270,000.00	\$ 270,000.00
3	5	75	CCHDC		\$ 95,000.00	\$ -
4	6	66	DIAD		\$ 100,000.00	\$ -
2	N/A	N/A	BSHDC Scattered		\$ -	\$ -
<b>Total</b>				\$ 1,041,722.00	\$ 1,602,935.00	\$ 1,407,935.00
<b>Homeownership -- Rehabilitation</b>				\$ 213,080.00		\$ 213,080.00
Folder #	Ranking	Points				
9	1	86	Lee HDC and Homes for all		\$ 213,080.00	\$ 213,080.00
8	2	77	CC Housing Rehab & Dev Corp		\$ 50,000.00	\$ -
<b>Total</b>				\$ 213,080.00	\$ 263,080.00	\$ 213,080.00
<b>Homeownership -- Barrier Free</b>				\$ 104,172.00		\$ 104,172.00
Folder #	Ranking	Points				
11	1	93	Habitat for Humanity		\$ 104,176.00	\$ 54,172.00
10	2	91	CC Housing Rehab & Dev Corp		\$ 50,000.00	\$ 50,000.00
<b>Total</b>				\$ 104,172.00	\$ 154,176.00	\$ 104,172.00
<b>Total Homeownership</b>				\$ 1,358,974.00	\$ 2,020,191.00	\$ 1,725,187.00
<b>Rental &amp; Special Needs</b>				\$ 544,537.00		\$ 644,546.00
Folder #	Ranking	Points				
17	1	154	SWFAS		\$ 238,003.00	\$ 238,003.00
19	2	151	Renaissance		\$ 111,543.00	\$ 111,543.00
13	3	134	CHR		\$ 90,000.00	\$ 90,000.00
14	4	115	Habitat for Humanity - Special Needs		\$ 450,000.00	\$ 75,000.00
16	5	113	Heron Pond II		\$ 150,000.00	\$ 150,000.00
12	N/A	N/A	CASL		\$ -	\$ -
15	N/A	N/A	Habitat for Humanity - Senior Village		\$ -	\$ -
18	N/A	N/A	Presbyterian Homes of South Florida		\$ -	\$ -
<b>Total Rental/Special Needs</b>				\$ 544,537.00	\$ 1,039,546.00	\$ 664,546.00
<b>Education</b>				\$ 25,000.00		\$ 26,000.00
Folder #	Ranking	Points				
23	1	83	Lee HDC		\$ 25,000.00	\$ 25,000.00
20	2	83	The CC Housing Rehab & Dev Corp		\$ 1,000.00	\$ 1,000.00
22	3	77	CCC		\$ 25,000.00	\$ -
21	4	73	Ft Myers CRA		\$ 25,000.00	\$ -
<b>Total</b>				\$ 25,000.00	\$ 76,000.00	\$ 26,000.00

RECOMMENDATIONS FOR SHIP FY (FUNDING YEAR) 2002/2003 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)

Amount Advertized FY 02/03 \$ 1,041,722.00  
 Amount Requested FY 02/03 \$ 1,407,935.00  
 SHIP Funding Recommendation FY 02/03 \$ 1,407,935.00

Folder #	Ranking	Points	Homeownership -- New Construction				Recommended Units and Funding					
			Very Low Income Units SHIP's \$	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$	Total SHIP \$'s	Very Low Income Units # Units	Low Income Units # Units	Moderate Income Units # Units	Total # Units		
1	2	114	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 1,407,935.00	1	5	1	7	7	\$ 210,000.00
2	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0	0	0	0	0	\$ -
3	5	75	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ -	0	0	0	0	0	\$ -
4	6	66	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	0	0	0	0	0	\$ -
5	1	119	\$ 780,000.00	\$ 780,000.00	\$ 780,000.00	\$ -	24	15	0	39	39	\$ 780,000.00
6	3	106	\$ 147,935.00	\$ 147,935.00	\$ 147,935.00	\$ -	3	2	0	5	5	\$ 147,935.00
7	4	106	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00	\$ -	0	9	0	9	9	\$ 270,000.00
<b>Total</b>			<b>\$ 1,041,722.00</b>	<b>\$ 1,602,935.00</b>	<b>\$ 1,407,935.00</b>		<b>28</b>	<b>31</b>	<b>1</b>	<b>60</b>	<b>60</b>	<b>\$ 1,407,935.00</b>

Folder #	Ranking	Points	Homeownership -- Rehabilitation				Recommended Units and Funding					
			Very Low Income Units SHIP's \$	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$	Total SHIP \$'s	Very Low Income Units # Units	Low Income Units # Units	Moderate Income Units # Units	Total # Units		
8	2	77	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 213,080.00	0	0	0	0	0	\$ -
9	1	86	\$ 213,080.00	\$ 213,080.00	\$ 213,080.00	\$ -	0	10	0	10	10	\$ 213,080.00
<b>Total</b>			<b>\$ 213,080.00</b>	<b>\$ 263,080.00</b>	<b>\$ 213,080.00</b>		<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>\$ 213,080.00</b>

Folder #	Ranking	Points	Homeownership -- Barrier Free				Recommended Units and Funding					
			Very Low Income Units SHIP's \$	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$	Total SHIP \$'s	Very Low Income Units # Units	Low Income Units # Units	Moderate Income Units # Units	Total # Units		
10	2	91	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 104,172.00	3	2	0	5	5	\$ 50,000.00
11	1	93	\$ 104,172.00	\$ 104,172.00	\$ 104,172.00	\$ -	4	0	0	4	4	\$ 104,172.00
<b>Total</b>			<b>\$ 104,172.00</b>	<b>\$ 164,176.00</b>	<b>\$ 104,172.00</b>		<b>7</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>\$ 104,172.00</b>

Folder #	Ranking	Points	Rental & Special Needs				Recommended Units and Funding					
			Very Low Income Units SHIP's \$	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$	Total SHIP \$'s	Very Low Income Units # Units	Low Income Units # Units	Moderate Income Units # Units	Total # Units		
12	N/A	N/A	\$ -	\$ -	\$ -	\$ 664,546.00	0	0	0	0	0	\$ -
13	3	134	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	7	4	0	11	11	\$ 90,000.00
14	4	115	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	3	0	0	3	3	\$ 450,000.00
15	N/A	N/A	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	0	0	0	0	0	\$ -
16	5	113	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	10	146	0	156	156	\$ 150,000.00
17	1	154	\$ 238,003.00	\$ 238,003.00	\$ 238,003.00	\$ -	7	0	0	7	7	\$ 238,003.00
18	N/A	N/A	\$ -	\$ -	\$ -	\$ -	0	0	0	0	0	\$ -
19	2	151	\$ 111,543.00	\$ 111,543.00	\$ 111,543.00	\$ -	9	0	0	9	9	\$ 111,543.00
<b>Total Rental/Special Needs</b>			<b>\$ 544,537.00</b>	<b>\$ 1,039,546.00</b>	<b>\$ 664,546.00</b>		<b>36</b>	<b>150</b>	<b>0</b>	<b>186</b>	<b>186</b>	<b>\$ 664,546.00</b>

Folder #	Ranking	Points	Education				Recommended Units and Funding					
			Very Low Income Units SHIP's \$	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$	Total SHIP \$'s	Very Low Income Units # Units	Low Income Units # Units	Moderate Income Units # Units	Total # Units		
20	1	83	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	0	0	0	0	0	\$ -
21	2	83	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0	0	0	0	0	\$ -
22	3	77	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0	0	0	0	0	\$ -
23	4	73	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0	0	0	0	0	\$ -
<b>Total</b>			<b>\$ 25,000.00</b>	<b>\$ 26,000.00</b>	<b>\$ 26,000.00</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>

Very Low Income Recommendations		Low Income Recommendations		Moderate Income Recommendations		Total Recommendations	
71	\$ 1,173,333.40	193	\$ 1,166,399.60	2	\$ 50,000.00	266	\$ 2,415,733.00
Percentage Very Low, Low and Moderate based on \$2,900,000		40%		2%		2%	

**Ranking of SHIP FY (FUNDING YEAR) 2003/2004 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)**

Folder #	Ranking	Points		Amount Advertized FY 03/04	Amount Requested FY 03/04	SHIP Funding Recommendation FY 03/04
<b>Homeownership -- New Construction</b>				<b>\$ 1,041,722.00</b>		<b>\$ 968,000.00</b>
5	1	119	Habitat for Humanity Scattered Sites		\$ 900,000.00	\$ 388,000.00
1	2	116	BSHDC Sun Village		\$ 280,000.00	\$ 280,000.00
7	3	106	Lee HDC and National Development Lehigh Oaks II		\$ 180,000.00	\$ 180,000.00
6	4	104	Lee HDC Scattered		\$ 150,000.00	\$ 120,000.00
3	5	75	CCHDC		\$ 95,000.00	\$ -
4	6	66	DIAD		\$ 95,000.00	\$ -
2	N/A	N/A	BSHDC Scattered		\$ -	\$ -
<b>Total</b>				<b>\$ 1,041,722.00</b>	<b>\$ 1,700,000.00</b>	<b>\$ 968,000.00</b>

Folder #	Ranking	Points		Amount Advertized FY 03/04	Amount Requested FY 03/04	SHIP Funding Recommendation FY 03/04
<b>Homeownership -- Rehabilitation</b>				<b>\$ 213,080.00</b>		<b>\$ 195,000.00</b>
9	1	86	Lee HDC and Homes for All		\$ 213,080.00	\$ 195,000.00
8	2	77	CC Housing Rehab & Dev Corp		\$ 50,000.00	\$ -
<b>Total</b>				<b>\$ 213,080.00</b>	<b>\$ 263,080.00</b>	<b>\$ 195,000.00</b>

Folder #	Ranking	Points		Amount Advertized FY 03/04	Amount Requested FY 03/04	SHIP Funding Recommendation FY 03/04
<b>Homeownership -- Barrier Free</b>				<b>\$ 104,172.00</b>		<b>\$ 91,000.00</b>
11	1	93	Habitat for Humanity		\$ 104,176.00	\$ 45,500.00
10	2	89	CC Housing Rehab & Dev Corp		\$ 50,000.00	\$ 45,500.00
<b>Total</b>				<b>\$ 104,172.00</b>	<b>\$ 154,176.00</b>	<b>\$ 91,000.00</b>

<b>Total Homeownership</b>				<b>\$ 1,358,974.00</b>	<b>\$ 2,117,256.00</b>	<b>\$ 1,254,000.00</b>
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Folder #	Ranking	Points		Amount Advertized FY 03/04	Amount Requested FY 03/04	SHIP Funding Recommendation FY 03/04
<b>Rental &amp; Special Needs</b>				<b>\$ 544,537.00</b>		<b>\$ 506,000.00</b>
17	1	153	SWFAS		\$ 140,000.00	\$ 140,000.00
15	2	118	Habitat for Humanity - Senior Village		\$ 366,855.00	\$ -
14	3	115	Habitat for Humanity - Special Needs		\$ 450,000.00	\$ -
18	4	115	Presbyterian Homes of South Florida		\$ 545,000.00	\$ 366,000.00
12	5	78	CASL		\$ 210,000.00	\$ -
13	N/A	N/A	CHR		\$ -	\$ -
16	N/A	N/A	Heron Pond II		\$ -	\$ -
19	N/A	N/A	Renaissance		\$ -	\$ -
<b>Total Rental/Special Needs</b>				<b>\$ 544,537.00</b>	<b>\$ 1,711,855.00</b>	<b>\$ 506,000.00</b>

Folder #	Ranking	Points		Amount Advertized FY 03/04	Amount Requested FY 03/04	SHIP Funding Recommendation FY 03/04
<b>Education</b>				<b>\$ 25,000.00</b>		<b>\$ 25,000.00</b>
23	1	83	Lee HDC		\$ 25,000.00	\$ 25,000.00
20	2	83	The CC Housing Rehab & Dev Corp		\$ 1,000.00	\$ -
22	3	77	CCC		\$ 25,000.00	\$ -
21	4	73	Fl Myers CRA		\$ 25,000.00	\$ -
<b>Total</b>				<b>\$ 25,000.00</b>	<b>\$ 76,000.00</b>	<b>\$ 25,000.00</b>

RECOMMENDATIONS FOR SHIP FY (FUNDING YEAR) 2003/2004 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)

Amount Advertized FY 03/04 \$ 1,041,722.00  
 Amount Requested FY 03/04 \$ 968,000.00  
 Recommendation FY 03/04 \$ 968,000.00

Homeownership -- New Construction

Folder #	Ranking	Points	Amount	Recommended Units and Funding			Total		
				Very Low Income Units # Units	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$			
1	2	116	\$ 280,000.00	5	\$ 150,000.00	1	\$ 25,000.00	9	\$ 280,000.00
2	N/A	N/A	\$ -	0	\$ -	0	\$ -	0	\$ -
3	5	75	\$ 95,000.00	0	\$ -	0	\$ -	0	\$ -
4	6	66	\$ 95,000.00	0	\$ -	0	\$ -	0	\$ -
5	1	119	\$ 900,000.00	4	\$ 88,000.00	0	\$ -	4	\$ 388,000.00
6	4	104	\$ 150,000.00	4	\$ 120,000.00	0	\$ -	4	\$ 120,000.00
7	3	106	\$ 180,000.00	6	\$ 180,000.00	0	\$ -	6	\$ 180,000.00
<b>Total</b>			<b>\$ 1,041,722.00</b>	<b>19</b>	<b>\$ 538,000.00</b>	<b>1</b>	<b>\$ 25,000.00</b>	<b>38</b>	<b>\$ 968,000.00</b>

Homeownership -- Rehabilitation

Folder #	Ranking	Points	Amount	Recommended Units and Funding			Total		
				Very Low Income Units # Units	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$			
8	2	77	\$ 50,000.00	0	\$ -	0	\$ -	0	\$ -
9	1	86	\$ 213,080.00	9	\$ 195,000.00	0	\$ -	9	\$ 195,000.00
<b>Total</b>			<b>\$ 213,080.00</b>	<b>9</b>	<b>\$ 195,000.00</b>	<b>0</b>	<b>\$ -</b>	<b>9</b>	<b>\$ 195,000.00</b>

Homeownership -- Barrier Free

Folder #	Ranking	Points	Amount	Recommended Units and Funding			Total		
				Very Low Income Units # Units	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$			
10	2	89	\$ 50,000.00	1	\$ 15,500.00	0	\$ -	1	\$ 45,500.00
11	1	93	\$ 104,172.00	4	\$ 45,500.00	0	\$ -	4	\$ 45,500.00
<b>Total</b>			<b>\$ 104,172.00</b>	<b>5</b>	<b>\$ 61,000.00</b>	<b>0</b>	<b>\$ -</b>	<b>5</b>	<b>\$ 91,000.00</b>

Total Homeownership

<b>Total Homeownership</b>			<b>\$ 1,358,974.00</b>	<b>25</b>	<b>\$ 480,500.00</b>	<b>1</b>	<b>\$ 25,000.00</b>	<b>55</b>	<b>\$ 1,254,000.00</b>
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Rental & Special Needs

Folder #	Ranking	Points	Amount	Recommended Units and Funding			Total		
				Very Low Income Units # Units	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$			
12	5	78	\$ 210,000.00	0	\$ -	0	\$ -	0	\$ -
13	N/A	N/A	\$ -	0	\$ -	0	\$ -	0	\$ -
14	3	115	\$ 450,000.00	0	\$ -	0	\$ -	0	\$ -
15	2	118	\$ 366,855.00	0	\$ -	0	\$ -	0	\$ -
16	N/A	N/A	\$ -	0	\$ -	0	\$ -	0	\$ -
17	1	153	\$ 140,000.00	4	\$ 140,000.00	0	\$ -	4	\$ 140,000.00
18	4	115	\$ 545,000.00	77	\$ 366,000.00	0	\$ -	77	\$ 366,000.00
19	N/A	N/A	\$ -	0	\$ -	0	\$ -	0	\$ -
<b>Total Rental/Special Needs</b>			<b>\$ 544,537.00</b>	<b>81</b>	<b>\$ 506,000.00</b>	<b>0</b>	<b>\$ -</b>	<b>81</b>	<b>\$ 506,000.00</b>

Education

Folder #	Ranking	Points	Amount	Recommended Units and Funding			Total		
				Very Low Income Units # Units	Low Income Units SHIP's \$	Moderate Income Units SHIP's \$			
20	1	83	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
21	2	83	\$ 1,000.00	0	\$ -	0	\$ -	0	\$ -
22	3	77	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
23	4	73	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
<b>Total</b>			<b>\$ 25,000.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ 25,000.00</b>

Very Low, Low and Moderate Totals

Very Low Income Recommendations	Low Income Recommendations	Moderate Income Recommendations	Total Recommendations
106	29	1	136
\$ 965,500.00	\$ 748,500.00	\$ 25,000.00	\$ 1,785,000.00
45%	34%	1%	

Percentage Very Low, Low and Moderate based on \$2,200,000

**Ranking of SHIP FY (FUNDING YEAR) 2004/2005 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)**

			Amount Advertized FY 04/05	Amount Requested FY 04/05	SHIP Funding Recommendation FY 04/05
<b>Homeownership -- New Construction</b>			<b>\$ 1,041,722.00</b>		<b>\$ 968,000.00</b>
Folder #	Ranking	Points			
5	1	119	Habitat for Humanity Scattered Sites	\$ 1,000,000.00	\$ 468,000.00
1	2	108	BSHDC Sun Village	\$ 120,000.00	\$ 120,000.00
7	3	106	Lee HDC and National Development Lehigh Oaks II	\$ 210,000.00	\$ 210,000.00
2	4	88	BSHDC Scattered	\$ 240,000.00	\$ 170,000.00
3	5	75	CCHDC	\$ 95,000.00	\$ -
4	6	66	DIAD	\$ 95,000.00	\$ -
6	N/A	N/A	Lee HDC Scattered	\$ -	\$ -
<b>Total</b>			<b>\$ 1,041,722.00</b>	<b>\$ 1,760,000.00</b>	<b>\$ 968,000.00</b>
<b>Homeownership -- Rehabilitation</b>			<b>\$ 213,080.00</b>		<b>\$ 195,000.00</b>
Folder #	Ranking	Points			
9	1	86	Lee HDC and Homes for all	\$ 213,080.00	\$ 195,000.00
8	2	77	CC Housing Rehab & Dev Corp	\$ 50,000.00	\$ -
<b>Total</b>			<b>\$ 213,080.00</b>	<b>\$ 263,080.00</b>	<b>\$ 195,000.00</b>
<b>Homeownership -- Barrier Free</b>			<b>\$ 104,172.00</b>		<b>\$ 91,000.00</b>
Folder #	Ranking	Points			
11	1	93	Habitat for Humanity	\$ 104,176.00	\$ 45,500.00
10	2	89	CC Housing Rehab & Dev Corp	\$ 50,000.00	\$ 45,500.00
<b>Total</b>			<b>\$ 104,172.00</b>	<b>\$ 154,176.00</b>	<b>\$ 91,000.00</b>
<b>Total Homeownership</b>			<b>\$ 1,358,974.00</b>	<b>\$ 2,177,256.00</b>	<b>\$ 1,254,000.00</b>
<b>Rental &amp; Special Needs</b>			<b>\$ 544,537.00</b>		<b>\$ 506,000.00</b>
Folder #	Ranking	Points			
17	1	153	SWFAS	\$ 140,000.00	\$ 140,000.00
15	2	118	Habitat for Humanity - Senior Village	\$ 366,855.00	\$ -
14	3	115	Habitat for Humanity - Special Needs	\$ 450,000.00	\$ 300,000.00
18	4	115	Presbyterian Homes of South Florida	\$ -	\$ 66,000.00
12	5	78	CASL	\$ 210,000.00	\$ -
13	N/A	N/A	CHR	\$ -	\$ -
16	N/A	N/A	Heron Pond II	\$ -	\$ -
19	N/A	N/A	Renaissance	\$ -	\$ -
<b>Total Rental/Special Needs</b>			<b>\$ 544,537.00</b>	<b>\$ 1,166,855.00</b>	<b>\$ 506,000.00</b>
<b>Education</b>			<b>\$ 25,000.00</b>		<b>\$ 25,000.00</b>
Folder #	Ranking	Points			
23	1	83	Lee HDC	\$ 25,000.00	\$ 25,000.00
20	2	83	The CC Housing Rehab & Dev Corp	\$ 1,000.00	\$ -
22	3	77	CCC	\$ 25,000.00	\$ -
21	4	73	Ft Myers CRA	\$ 25,000.00	\$ -
<b>Total</b>			<b>\$ 25,000.00</b>	<b>\$ 76,000.00</b>	<b>\$ 25,000.00</b>

RECOMMENDATIONS FOR SHIP FY (FUNDING YEAR) 2004/2005 of the 3 Year Grant Cycle (FY 02/03, 03/04, 04/05)

Amount Requested Recommendation  
 Advertized FY 04/05 SHIP Funding  
 Amount Requested Recommendation  
 FY 04/05

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding					
						Very Low Income Units	Low Income Units	Moderate Income Units	Total		
						# Units	SHIP'S's	# Units	SHIP'S's		
<b>Homeownership -- New Construction</b>											
				\$ 1,041,722.00	\$ 988,000.00						
1	2	108		\$ 120,000.00	\$ 120,000.00	1	\$ 35,000.00	2	\$ 60,000.00	4	\$ 120,000.00
2	4	88		\$ 240,000.00	\$ 170,000.00	0	\$ -	4	\$ 120,000.00	2	\$ 50,000.00
3	5	75		\$ 95,000.00	\$ -	0	\$ -	0	\$ -	0	\$ -
4	6	66		\$ 95,000.00	\$ -	0	\$ -	0	\$ -	0	\$ -
5	1	119		\$ 1,000,000.00	\$ 468,000.00	15	\$ 308,000.00	8	\$ 160,000.00	0	\$ -
6	N/A			\$ 210,000.00	\$ 210,000.00	0	\$ -	7	\$ 210,000.00	0	\$ -
7	3	106		\$ 1,760,000.00	\$ 968,000.00	16	\$ 343,000.00	21	\$ 550,000.00	3	\$ 75,000.00
<b>Total</b>				\$ 1,041,722.00	\$ 988,000.00						

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding					
						Very Low Income Units	Low Income Units	Moderate Income Units	Total		
						# Units	SHIP'S's	# Units	SHIP'S's		
<b>Homeownership -- Rehabilitation</b>											
				\$ 213,080.00	\$ 195,000.00						
8	2	77		\$ 50,000.00	\$ -	0	\$ -	0	\$ -	0	\$ -
9	1	86		\$ 213,080.00	\$ 195,000.00	0	\$ -	9	\$ 195,000.00	0	\$ -
<b>Total</b>				\$ 213,080.00	\$ 195,000.00						

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding					
						Very Low Income Units	Low Income Units	Moderate Income Units	Total		
						# Units	SHIP'S's	# Units	SHIP'S's		
<b>Homeownership -- Barrier Free</b>											
				\$ 104,172.00	\$ 91,000.00						
10	2	89		\$ 50,000.00	\$ 45,500.00	3	\$ 30,000.00	1	\$ 15,500.00	0	\$ -
11	1	93		\$ 104,172.00	\$ 45,500.00	4	\$ 45,500.00	0	\$ -	4	\$ 45,500.00
<b>Total</b>				\$ 104,172.00	\$ 91,000.00						

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding					
						Very Low Income Units	Low Income Units	Moderate Income Units	Total		
						# Units	SHIP'S's	# Units	SHIP'S's		
<b>Total Homeownership</b>											
				\$ 1,358,974.00	\$ 1,254,000.00	23	\$ 418,500.00	31	\$ 760,500.00	3	\$ 75,000.00

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding					
						Very Low Income Units	Low Income Units	Moderate Income Units	Total		
						# Units	SHIP'S's	# Units	SHIP'S's		
<b>Rental &amp; Special Needs</b>											
				\$ 544,537.00	\$ 506,000.00						
12	5	78		\$ 210,000.00	\$ -	0	\$ -	0	\$ -	0	\$ -
13	N/A			\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
14	3	115		\$ 450,000.00	\$ 300,000.00	12	\$ 300,000.00	0	\$ -	12	\$ 300,000.00
15	2	118		\$ 366,855.00	\$ -	0	\$ -	0	\$ -	0	\$ -
16	N/A			\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
17	1	153		\$ 140,000.00	\$ 140,000.00	4	\$ 140,000.00	0	\$ -	4	\$ 140,000.00
18	4	115		\$ 66,000.00	\$ 66,000.00	13	\$ 66,000.00	0	\$ -	13	\$ 66,000.00
19	N/A			\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
<b>Total Rental/Special Needs</b>				\$ 544,537.00	\$ 506,000.00	29	\$ 506,000.00	0	\$ -	29	\$ 506,000.00

Folder #		Ranking	Points	Amount Requested	Recommendation	Recommended Units and Funding				
						Very Low Income Units	Low Income Units	Moderate Income Units	Total	
						# Units	SHIP'S's	# Units	SHIP'S's	
<b>Education</b>										
				\$ 25,000.00	\$ 25,000.00					
23	1	83		\$ 25,000.00	\$ 25,000.00					
20	2	83		\$ 1,000.00	\$ -					
21	3	77		\$ 25,000.00	\$ -					
22	4	73		\$ 25,000.00	\$ -					
<b>Total</b>				\$ 25,000.00	\$ 25,000.00					

Very Low Income		Low Income		Moderate Income		Total	
Recommendations	Amount	Recommendations	Amount	Recommendations	Amount	Recommendations	Amount
52	\$ 924,500.00	31	\$ 760,500.00	3	\$ 75,000.00	86	\$ 1,785,000.00
		42%		35%		3%	
<b>Percentage Very Low, Low and Moderate based on \$2,200,000</b>							