

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20021456

1. REQUESTED MOTION:

ACTION REQUESTED: Approve and authorize Chairman to execute the attached interlocal agreements between Lee County and the Florida Department of Environmental Protection, Division of Recreation and Parks, Cayo Costa State Park and Gasparilla Island State Park.

WHY ACTION IS NECESSARY: The Board of County Commissioner must approve all agreements.

WHAT ACTION ACCOMPLISHES: Provides a mechanism for reimbursement of Tourist Development Council approved projects utilizing the TDC beach and shoreline funds.

2. DEPARTMENTAL CATEGORY: 1

COMMISSION DISTRICT #: 1

CID

3. MEETING DATE:

01-07-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Visitor & Conv. Bureau
- C. DIVISION
- BY: D.T. Minich, Executive Director

[Signature]

7. BACKGROUND:

The Tourist Development Council recommended tourist tax funding for one project at Lovers Key State Park. The Board of County Commissioners approved funding this project with adoption of the FY 2002-03 / 2006-07 Capital Improvement Program. The attached interlocal agreements authorize the State to perform the specified work and County staff to reimburse the State for expenses incurred. The projects are as follows:

- 1890.....Cayo Costa Bayside Facility Improvements.....\$100,000.00
- 1891.....Gasparilla Island State Park Restroom.....\$ 71,500.00

Funds are available in account number 20xxxx30101.508120.30 where xxxx is the above project number, Capital Projects, Capital Improvement Fund, Tourist Tax, Grants and Aids to State Government, Construction Phase.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

| A Department Director | B Purchasing or Contracts | C Human Resources | D Other | E County Attorney | F Budget Services Risk | G County Manager |
|-----------------------------|------------------------------------|-------------------------|------------|--------------------------------|--------------------------------|--------------------------------|
| <i>[Signature]</i> 12/17 | <i>[Signature]</i> 12/17 | | | <i>[Signature]</i> 12/23/02 | <i>[Signature]</i> 12/23/02 | <i>[Signature]</i> 12/23/02 |

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *12/23/02*
Time: *11:40 AM*
Forwarded To:
City Admin.
12/23/02 3:30 PM

RECEIVED BY
COUNTY ADMIN.
12/23/02
4:50 pm
COUNTY ADMIN.
FORWARDED TO: *bx*
12/20/02

AGREEMENT FOR TOURIST DEVELOPMENT TAX FUNDING

THIS AGREEMENT is entered into by and between LEE COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the “**COUNTY**” and the Florida Department of Environmental Protection, Division of Recreation and Parks, Cayo Costa State Park, hereinafter referred to as “**RECIPIENT**”, for funding provided by Lee County pursuant to its Tourist Development Plan.

WITNESSETH:

WHEREAS, pursuant to Florida Statutes §125.0104 and Lee County Ordinance No. 01-16, Lee County collects tourist development tax; and

WHEREAS, **COUNTY** and **RECIPIENT** acknowledges that the tourist development tax may only be spent in accordance with the Tourist Development Plan adopted by Lee County; and

WHEREAS, the **COUNTY** has approved the **RECIPIENT’S** request for funding under its Tourist Development Tax Plan for implementation of the following project:

NAME: Cayo Costa Bayside Facility Improvements

NUMBER: 201890

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The **RECIPIENT** will perform the work as outlined in the **RECIPIENT** Request Form (Exhibit "A") and submit a detailed invoice to the **COUNTY**. The **COUNTY** will then reimburse the **RECIPIENT** for the amount not to exceed \$100,000.00 during the **COUNTY'S** fiscal year 2003.
2. Funding is solely limited to the project as described in the forms submitted by the **RECIPIENT** to the Tourist Development Council. **RECIPIENT** may not make any major alterations, changes or substitutions to the project description without obtaining prior approval from the Tourist Development Council and **COUNTY**. Minor changes, alterations and/or substitutions may be approved by the Director of the Visitor Convention Bureau or his designee.
3. This Agreement is subject to the **RECIPIENT** complying with the following Special Conditions: None

4. **RECIPIENT** shall provide to **COUNTY** evidence of substantial activity within eighteen (18) months at the beginning of the fiscal year.
5. Unspent or unencumbered revenue remaining at the end of the fiscal year may be carried over into the next fiscal year, contingent upon approval of the Board of County Commissioners.

6. Accurate records of all expenditures shall be maintained by the **RECIPIENT**, and these records shall be made available at all reasonable times for inspection, review or audit by the **COUNTY**. Records shall be kept for a period of at least three (3) years following the end of the funding period.
7. **RECIPIENT** will submit quarterly reports to the **COUNTY**. Expenditure reports must be accompanied by sufficient supporting invoices and documentation to support pre-audit and post-audit review. The sufficiency of said documentation shall be determined by the Clerk of the Circuit Court, who may seek additional information as the circumstances require.
8. The **COUNTY** shall not be liable to any person, firm or corporation that contracts with the **RECIPIENT** to provide goods and services associated with the project conducted with the funding. Nor shall the **COUNTY** be liable to any person, firm or corporation for claims against the **RECIPIENT** or debts incurred by the **RECIPIENT**.
9. The **RECIPIENT** shall reimburse the Lee County Tourist Development Tax Trust Fund for any sums adjudged by a court of competent jurisdiction to be an unauthorized expenditure.
10. The **RECIPIENT** covenants to the **COUNTY** that it has lawful authority to enter into this agreement and has authorized the execution of this agreement by its authorized representative.

11. This agreement may not be modified, amended or extended orally. This agreement may be amended only by written agreement executed by the governing bodies of both parties.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by the undersigned officials, as duly authorized this ____ day of _____, 200__.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

BY: _____
CHAIRMAN

APPROVED AS TO FORM

BY: _____
COUNTY ATTORNEY'S OFFICE

ATTEST:

FLORIDA DEPARTMENT OF ENVIRONMENTAL
PROTECTION, DIVISION OF RECREATION
AND PARKS, CAYO COSTA STATE PARK

BY: Judy Baggett

BY: Will Bullh

APPROVED AS TO FORM

BY: Jerome L Johnson
ATTORNEY'S OFFICE

EXHIBIT "A"

FL-1
Request Number
Official Use Only

BEACH & SHORELINE PROJECT REQUEST FORM
FOR TOURIST DEVELOPMENT TAX - BEACH & SHORELINE FUNDS
FISCAL YEAR 2002-2003

| | |
|---|-------------------------------------|
| REQUESTING AGENCY INFORMATION | |
| Requesting Agency: FDEP/Division of Recreation & Parks/Barrier Islands GEO Park | |
| Project Manager: Annette Nielsen | Phone Number: (941)633-1654 |
| E-mail address: Annette.Nielsen@dep.state.fl.us | Fax Number:(941)470-7811 call first |

| | |
|---|--|
| PROJECT INFORMATION | |
| Project Name: Cayo Costa State Park Bayside Facility Improvements | |
| Check one: | <input checked="" type="checkbox"/> Capital Project <input type="checkbox"/> Maintenance Project |
| For capital projects please provide: | |
| Anticipated Start Date: October 2002 | |
| Anticipated Completion Date: October 2003 | |

| | | | |
|--|----------|----------|----------|
| REQUEST | | | |
| FY 02-03 TDC Beach & Shoreline Funds: \$100,000 | | | |
| If this project will be phased over more than one fiscal year, please identify the anticipated additional expenditure requests for TDC funding by fiscal year below: | | | |
| FY 03-04 | FY 04-05 | FY 05-06 | FY 06-07 |
| \$100,000 | \$50,000 | \$ | \$ |
| If this project has received previous TDC funding, please list the fiscal year(s) and award amount(s) below: | | | |

| OTHER FUNDING SOURCES | |
|---|--|
| Are funds other than Tourist Development Tax Beach & Shoreline Funds being requested for the construction or the maintenance of this project? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no | |
| <i>Please note this includes funds provided by your own agency, grants or revenues generated by the facility/activity</i> | |
| Has other funding already been approved? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no | |
| If, yes, please list the approved amount: \$ | |
| If other funding has not been approved, please list the amount you have requested and the anticipated approval date? | |
| WCIND \$80,000 October 2002 | |

| REQUEST NARRATIVE |
|---|
| <i>Please note: All information must be included for this request to be considered for funding.</i> |

- I. Project Summary – one to two sentences
Visitor service improvements to the bayside entrance at Cayo Costa State Park, including restroom, waiting pavilion and visitor reception center.
- II. Project Abstract – (two pages maximum) to include:
 - A. Project Description (**please see attached narrative**)
 - B. Overall Context – if this request is part of a larger project, please describe the larger project and how this component is integrated (**please see attached narrative**)
 - C. Impact on Tourism (**please see attached narrative**)
 - D. Estimate Project Timeline – please include estimates for design, permitting and construction (**please see attached timeline table**)
- III. Maps – using the map provided, please mark the location of your site within the county and submit a site map indicating the project's relationship to the beach/shoreline (**attached**)
- IV. Budget Information – (one page maximum) to include:
 - A. Budget for Project – please provide a basic budget breakdown for the project (**see attached proposed budget**)
 - B. Facility Maintenance Budget – if this is a capital project, please provide (1) description of who will operate and maintain the facility, (2) the anticipated first full year of operating and maintenance costs, and (3) the source for these funds (**please see attached narrative and budget**)

PROJECT NARRATIVE:

Cayo Costa State Park is a 2500 acre bridgeless barrier island, bordered on the west by the Gulf of Mexico and on the east by Pine Island Sound. Located to the south of Boca Grande Pass and west of the ICW, the 90% publically owned island is a favored destination for sport and commercial fisherman and thousands of tourists and local visitors that arrive via commercial tour boats and private vessels each year. The island is renowned for it's more than seven miles of pristine beach, abundant wildlife, tropical vegetation, historic and cultural resources, shelling, fishing, and camping. The Florida Park Service administers and manages the public use on the island and charges a nominal (\$1 per person) entry fee. Tent and cabin camping are also offered at nominal fees.

The official annual visitor tabulation for calendar year 2000 was 68,700. The annual visitation numbers are calculated from lodging reservations and concessionaire vessel passenger rosters. They do not reflect the total numbers of visitors that access the park by private vessel at other points around the island. With recent renovations to the state park reservation systems, it is expected that the current year overnight lodging will see a two fold increase and potentially triple the numbers of day visitors from the surrounding community and region. The largest proportion of overnight visitors are from outside the region and state. Many are from outside the United States.

This request is for funding part of an overall plan to upgrade the facilities and grounds at the bayside docking area where the majority of park visitors enter the park. Currently there is a public dock, a small, obsolete restroom and a covered, but badly deteriorated 8'X10' waiting area for campers and day visitors who access the Gulfside beach area on the island via tram service. The existing facilities are neither sufficient for the level of use that they receive, nor aesthetically appealing.

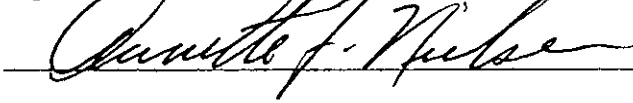
Funding is being requested for the construction of a modern restroom facility with rinse off showers, a waiting area/staging pavilion and welcome center for visitors. In-kind matching funds will be provided by the Florida Park Service in the form of logistic support (all materials, equipment and non-agency personnel will have to be brought by boat), site preparation, labor, contractor oversight, state permitting, landscaping, maintenance and cleaning of the completed facility.

The overall project will be conducted in two phases. Phase I will include the site preparation and design of the facility, demolition of existing structures, and reconstruction of an ADA compatible restroom and rinse off shower area. Phase II will include the addition of an ADA accessible tram staging/waiting area and visitor welcome center. Funding for Phase II will be requested from TDC for fiscal year 2002/2003. Additional funding will be requested in fiscal years 2004/2005 for interpretive displays and picnic tables.

Funding for further improvements to the public dock and dredging for improved boating access is being requested through Lee County and West Coast Inland Navigation District boating improvement funds. Additional funding for landscaping, interpretive displays, and maintenance will be borne by the Florida Park Service and the Barrier Islands Parks Society, a citizen support organization, upon completion of the project.

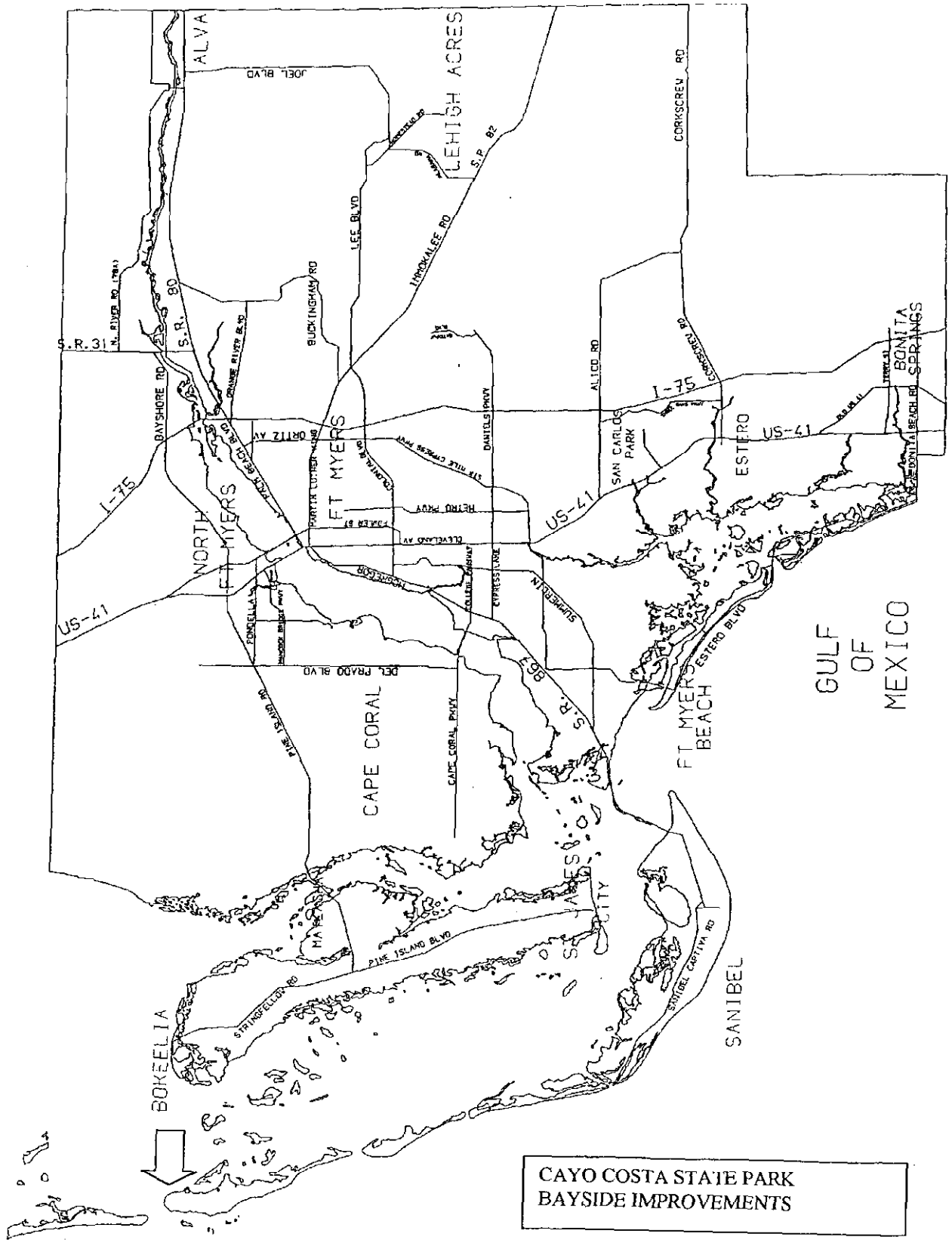
All future maintenance, repairs and cleaning of the facility will be conducted by Florida Park Service staff as part of the park's routine operating budget.

Signature of Chief Official of Requesting Agency:



Date: 3/6/02

For additional information contact Tamara Pigott, Beach and Shoreline Project Manager for the Lee Island Coast Visitor & Convention Bureau, at (941) 338-3500 or



CAYO COSTA STATE PARK
BAYSIDE IMPROVEMENTS

CAYO COSTA STATE PARK BAYSIDE FACILITY IMPROVEMENTS

A. PROJECT BUDGET

FY 2002/03 BUDGET PERIOD

| ITEM | EST COST | AGENCY MATCH | TDC FUNDED |
|-------------------------------|------------------|------------------|------------------|
| Facility Design | \$20,000 | \$20,000 | \$0 |
| Site Preparation | \$10,000 | \$10,000 | \$0 |
| Permitting | \$3,500 | \$3,500 | \$0 |
| Construction (phase I) | \$100,000 | \$0 | \$100,000 |
| Dredging/dock improvements(*) | \$80,000 | \$80,000 | \$0 |
| TOTALS | \$213,500 | \$113,500 | \$100,000 |

(* Funding requested from WCIND)

COST BREAKDOWN

| | | | |
|------------------------------|-----------------|---|------------------|
| Facility Design | | Construction (phase I) | |
| Site visit, traffic study | \$2,500 | Transportation/mobilization * | \$8,000 |
| Design site plan | \$10,000 | Equipment rentals | \$2,000 |
| Preparation of drawings | \$7,500 | Construction materials | \$60,000 |
| total | \$20,000 | Labor/skilled trades | \$30,000 |
| | | total | \$100,000 |
| Site preparation | | | |
| Demolition/removal of debris | \$2,000 | (* includes barge transport of materials and equipment) | |
| Clearing | \$500 | | |
| Fill and grading | \$5,500 | Dredging/Dock Improvements | |
| Relocation of sewer line | \$2,000 | Design | \$2,500 |
| total | \$10,000 | Permitting | \$500 |
| | | Contractor dredge | \$60,000 |
| Permitting | | Bulkhead repair | \$11,500 |
| Reproduction of drawings | \$900 | Dock repair | \$5,500 |
| Permitting fees | \$2,600 | total | \$80,000 |
| total | \$3,500 | | |

B. FACILITY MAINTENANCE BUDGET (*)

| ITEM | COST/YR |
|------------------------|-----------------|
| Painting | \$3,200 |
| Cleaning (twice daily) | \$10,220 |
| Repairs | \$2,500 |
| total | \$15,920 |

(* all maintenance and routine repairs by Florida Park Service Staff)

| CAYO COSTA STATE PARK BAYSIDE FACILITY IMPROVEMENTS | | | | | | | | | | | | | |
|--|---------|-----|-----|---------|-----|-----|-----|-----|-----|-----|-----|------|-----|
| TIME LINE PROJECTION: | | | | | | | | | | | | | |
| | FY 2002 | | | FY 2003 | | | | | | | | | |
| EVENT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT |
| GRANT AWARD | █ | | | | | | | | | | | | |
| DESIGN | | █ | █ | █ | | | | | | | | | |
| PERMITTING | | █ | █ | █ | | | | | | | | | |
| SITE PREP | | | █ | █ | █ | | | | | | | | |
| CONSTRUCTION | | | | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ |
| FINAL REPORT | | | | | | | | | | | | | █ |
| SUBMIT REQ. FOR ADD. FUNDING FOR NEXT CYCLE | | | | | █ | █ | █ | █ | | | | | |

AGREEMENT FOR TOURIST DEVELOPMENT TAX FUNDING

THIS AGREEMENT is entered into by and between LEE COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the “**COUNTY**” and the Florida Department of Environmental Protection, Division of Recreation and Parks, Gasparilla Island State Park, hereinafter referred to as “**RECIPIENT**”, for funding provided by Lee County pursuant to its Tourist Development Plan.

WITNESSETH:

WHEREAS, pursuant to Florida Statutes §125.0104 and Lee County Ordinance No. 01-16, Lee County collects tourist development tax; and

WHEREAS, **COUNTY** and **RECIPIENT** acknowledges that the tourist development tax may only be spent in accordance with the Tourist Development Plan adopted by Lee County; and

WHEREAS, the **COUNTY** has approved the **RECIPIENT’S** request for funding under its Tourist Development Tax Plan for implementation of the following project:

NAME: Gasparilla Island Restroom

NUMBER: 201891

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The **RECIPIENT** will perform the work as outlined in the **RECIPIENT** Request Form (Exhibit "A") and submit a detailed invoice to the **COUNTY**. The **COUNTY** will then reimburse the **RECIPIENT** for the amount not to exceed \$71,500.00 during the **COUNTY'S** fiscal year 2003.
2. Funding is solely limited to the project as described in the forms submitted by the **RECIPIENT** to the Tourist Development Council. **RECIPIENT** may not make any major alterations, changes or substitutions to the project description without obtaining prior approval from the Tourist Development Council and **COUNTY**. Minor changes, alterations and/or substitutions may be approved by the Director of the Visitor Convention Bureau or his designee.
3. This Agreement is subject to the **RECIPIENT** complying with the following Special Conditions: None

4. **RECIPIENT** shall provide to **COUNTY** evidence of substantial activity within eighteen (18) months at the beginning of the fiscal year.
5. Unspent or unencumbered revenue remaining at the end of the fiscal year may be carried over into the next fiscal year, contingent upon approval of the Board of County Commissioners.

6. Accurate records of all expenditures shall be maintained by the **RECIPIENT**, and these records shall be made available at all reasonable times for inspection, review or audit by the **COUNTY**. Records shall be kept for a period of at least three (3) years following the end of the funding period.
7. **RECIPIENT** will submit quarterly reports to the **COUNTY**. Expenditure reports must be accompanied by sufficient supporting invoices and documentation to support pre-audit and post-audit review. The sufficiency of said documentation shall be determined by the Clerk of the Circuit Court, who may seek additional information as the circumstances require.
8. The **COUNTY** shall not be liable to any person, firm or corporation that contracts with the **RECIPIENT** to provide goods and services associated with the project conducted with the funding. Nor shall the **COUNTY** be liable to any person, firm or corporation for claims against the **RECIPIENT** or debts incurred by the **RECIPIENT**.
9. The **RECIPIENT** shall reimburse the Lee County Tourist Development Tax Trust Fund for any sums adjudged by a court of competent jurisdiction to be an unauthorized expenditure.
10. The **RECIPIENT** covenants to the **COUNTY** that it has lawful authority to enter into this agreement and has authorized the execution of this agreement by its authorized representative.

11. This agreement may not be modified, amended or extended orally. This agreement may be amended only by written agreement executed by the governing bodies of both parties.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by the undersigned officials, as duly authorized this ____ day of _____, 200__.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK


BY: _____
CHAIRMAN


APPROVED AS TO FORM

BY: _____
COUNTY ATTORNEY'S OFFICE

ATTEST:

FLORIDA DEPARTMENT OF ENVIRONMENTAL
PROTECTION, DIVISION OF RECREATION
AND PARKS, GASPARILLA ISLAND STATE
PARK

BY:  _____

BY:  _____

APPROVED AS TO FORM

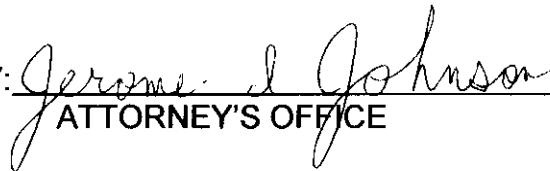
BY:  _____
ATTORNEY'S OFFICE

EXHIBIT "A"

FL-2
Request Number
Official Use Only

**BEACH & SHORELINE PROJECT REQUEST FORM
FOR TOURIST DEVELOPMENT TAX – BEACH & SHORELINE FUNDS
FISCAL YEAR 2002-2003**

| REQUESTING AGENCY INFORMATION | | | |
|-------------------------------|---|---------------|--------------|
| Requesting Agency: | Gasparilla Island State Park | | |
| Project Manager: | Kathleen Rohrer Barrier Island Parks Society (CSO) | Phone Number: | 941-964-1837 |
| E-mail address: | kathleenrrr@bocagrande.net | Fax Number: | Same |

| PROJECT INFORMATION | |
|--------------------------------------|--|
| Project Name: | Restroom Project |
| Check one: | <input checked="" type="checkbox"/> Capital Project <input type="checkbox"/> Maintenance Project |
| For capital projects please provide: | |
| Anticipated Start Date: | 11/01/02 |
| Anticipated Completion Date: | 5/01/03 |

| REQUEST | | | | |
|--|----------|----------|----------|--|
| FY 02-03 TDC Beach & Shoreline Funds: \$ 71,500 | | | | |
| If this project will be phased over more than one fiscal year, please identify the anticipated additional expenditure requests for TDC funding by fiscal year below: | | | | |
| | N/A | | | |
| FY 03-04 | FY 04-05 | FY 05-06 | FY 06-07 | |
| \$ | \$ | \$ | \$ | |
| If this project has received previous TDC funding, please list the fiscal year(s) and award amount(s) below: | | | | |
| N/A | | | | |

OTHER FUNDING SOURCES

Are funds other than Tourist Development Tax Beach & Shoreline Funds being requested for the construction or the maintenance of this project? yes no

Please note this includes funds provided by your own agency, grants or revenues generated by the facility/activity

Has other funding already been approved? yes no

If, yes, please list the approved amount: \$ 3,500

If other funding has not been approved, please list the amount you have requested and the anticipated approval date?

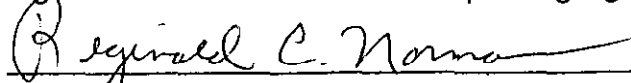
Florida Department of Environmental Protection Partnerships
in Parks grant of \$50,000. Approval date to be determined.

REQUEST NARRATIVE

Please note: All information must be included for this request to be considered for funding.

- I. Project Summary – one to two sentences
- II. Project Abstract – (two pages maximum) to include:
 - A. Project Description
 - B. Overall Context – if this request is part of a larger project, please describe the larger project and how this component is integrated
 - C. Impact on Tourism
 - D. Estimate Project Timeline – please include estimates for design, permitting and construction
- III. Maps – using the map provided, please mark the location of your site within the county and submit a site map indicating the project's relationship to the beach/shoreline
- IV. Budget Information – (one page maximum) to include:
 - A. Budget for Project – please provide a basic budget breakdown for the project
 - B. Facility Maintenance Budget – if this is a capital project, please provide (1) description of who will operate and maintain the facility, (2) the anticipated first full year of operating and maintenance costs, and (3) the source for these funds

Signature of Chief Official of Requesting Agency:



Reginald C. Norman, Park Manager

Date: 3/08/02

**GASPARILLA ISLAND STATE PARK
BEACH & SHORELINE PROJECT REQUEST FORM FY 02-03**

REQUEST NARRATIVE:

- I. **PROJECT SUMMARY:** Design and construct restroom facilities for Gasparilla Island State Park.
- II. **PROJECT ABSTRACT:**
- A. **Project Description:** The Barrier Island Parks Society (BIPS), the volunteer citizens support organization for Southwest Florida's Barrier Island GEOPark, seeks to upgrade the park facilities by converting an existing circa 1930 shed to an environmentally sensitive restroom facility accessible to all park visitors including individuals with disabilities (ADA approved). Portolets are inadequately serving these needs. The site, which provides visitors access to beaches, picnic areas, and the Boca Grande Lighthouse Museum, will be enhanced by the new restroom facility.
- B. **Overall Context:** The request for Tourist Development Beach & Shoreline Funds is part of an ongoing restoration and preservation project for Gasparilla Island State Park. In 1997, funds were obtained through the efforts of BIPS from the Venice Foundation, Florida Department of Environmental Protection, and numerous public and private entities to enable restoration of the lighthouse complex and creation of the Boca Grande Lighthouse Museum/Interpretive Center.
- Current projects include structural assessment and exterior painting of the museum and park service office building through FCO Historic Structure Repair Funds. A Department of Transportation ISTE A grant will provide funds for road and grounds improvements and repairs to the interior and exterior of the museum building, park service building and water cisterns.
- C. **Impact on Tourism:** Gasparilla State Park draws more than 300,000 visitors annually from all over Florida, the United States, and the world. The year 2001 saw more than 24,000 individuals visiting the Museum alone. The two portolets in use are barely adequate for demand and their appearance of impermanence significantly detracts from this award winning state park and museum.
- D. **Timeline:**
- | | |
|-------------------------------------|----------|
| i. Design complete | 4/01/02 |
| ii. Bid packages advertised | 7/01/02 |
| iii. Evaluation, award, funding | 10/01/02 |
| iv. Permitting, construction begins | 11/01/02 |
| v. Construction complete | 5/01/03 |
- III. **MAPS:** See attached

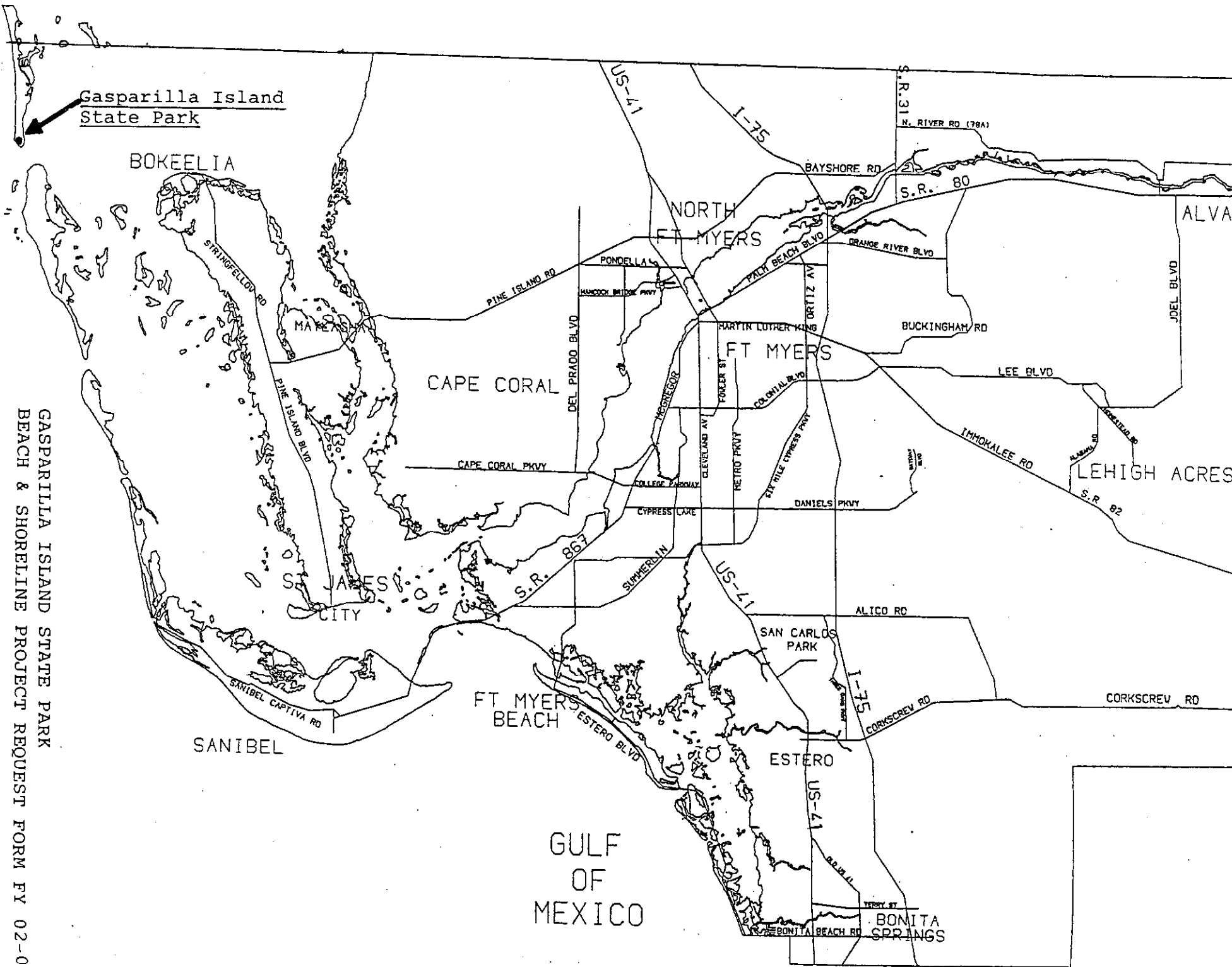
**GASPARILLA ISLAND STATE PARK
BEACH & SHORELINE PROJECT REQUEST FORM FY 02-03**

IV. BUDGET INFORMATION:

A. *Project Budget:*

| | |
|---------------------------------|--------------|
| i. Design | \$ 1,000 |
| ii. Demolition/site preparation | 10,000 |
| iii. Utilities | 10,000 |
| iv. Construction | 99,000 |
| v. Landscaping | <u>5,000</u> |
| <i>Grant Request Total</i> | \$ 125,000 |

B. *Facility Maintenance Budget:* The Florida State Park System will be responsible for operating and maintaining the facility at an estimated first year cost of \$10,000. Funding support is provided by the Barrier Island Parks Society (CSO).



Gasparilla Island
State Park

BOKEELIA

NORTH
FT MYERS

ALVA

CAPE CORAL

FT MYERS

LEHIGH ACRES

CAPE
SANTO
CITY

FT MYERS
BEACH

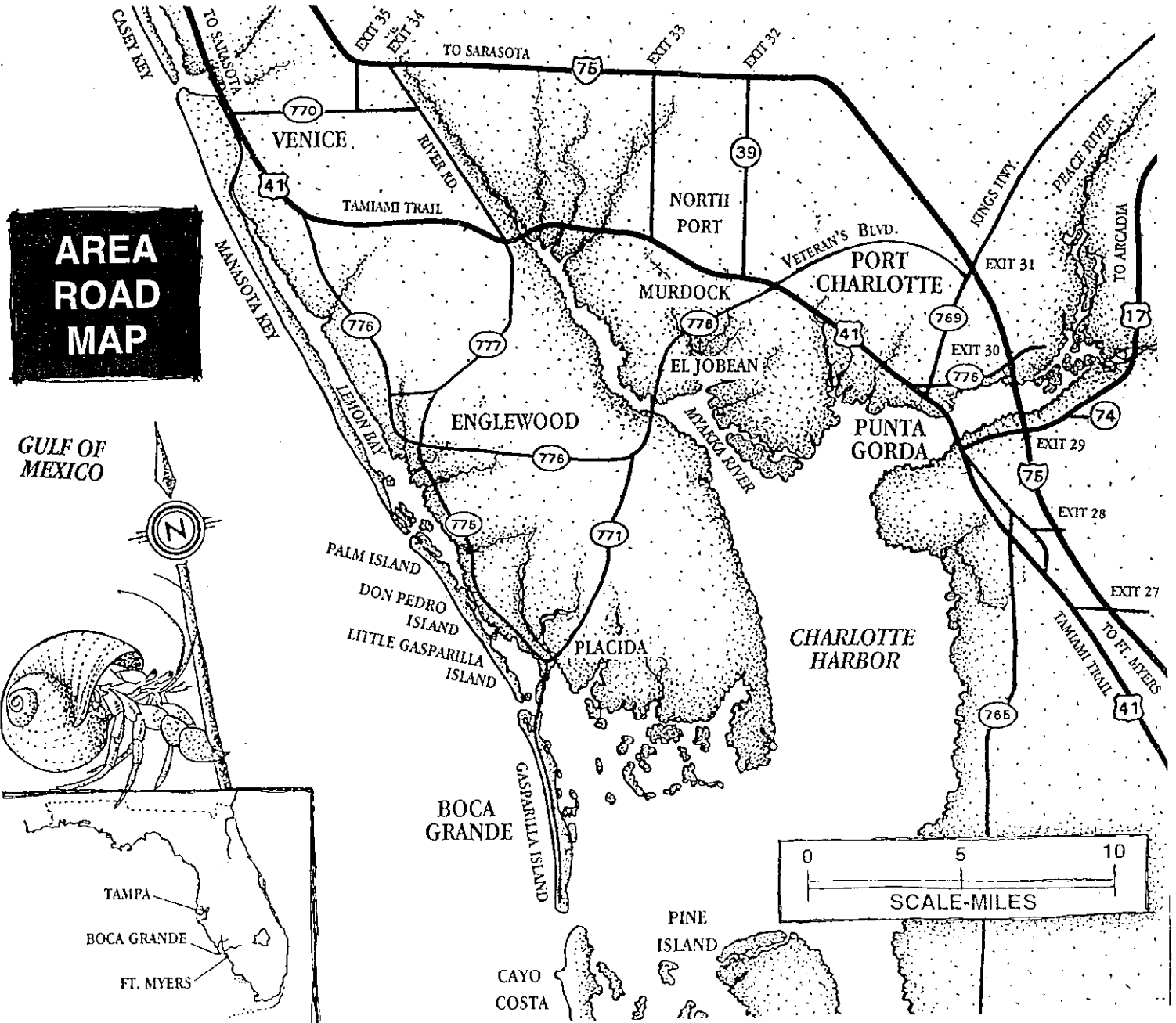
ESTERO

GULF
OF
MEXICO

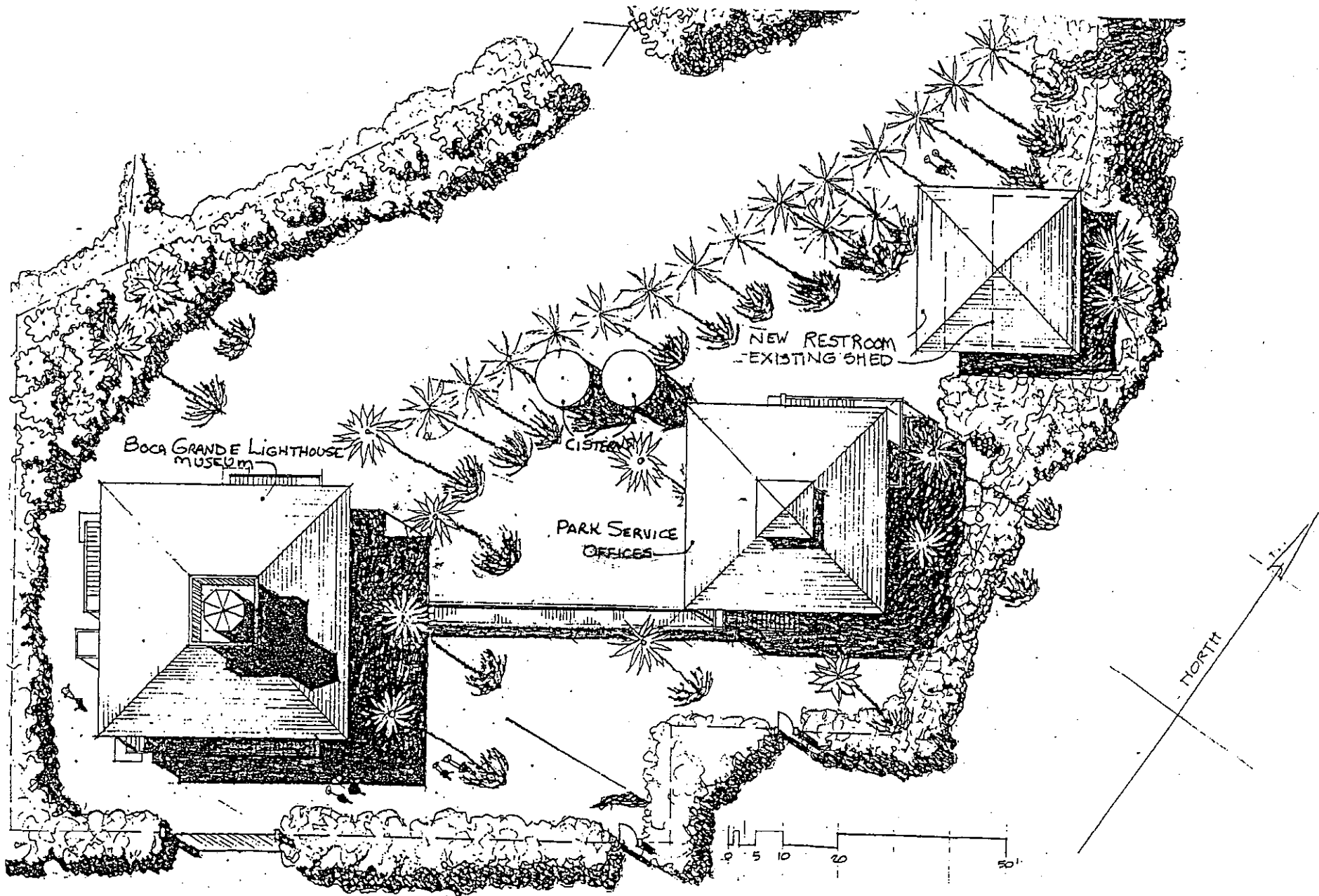
BONITA
SPRINGS

GASPARILLA ISLAND STATE PARK
 BEACH & SHORELINE PROJECT REQUEST FORM FY 02-0

GASPARILLA ISLAND STATE PARK
BEACH & SHORELINE PROJECT REQUEST FORM FY 02-03



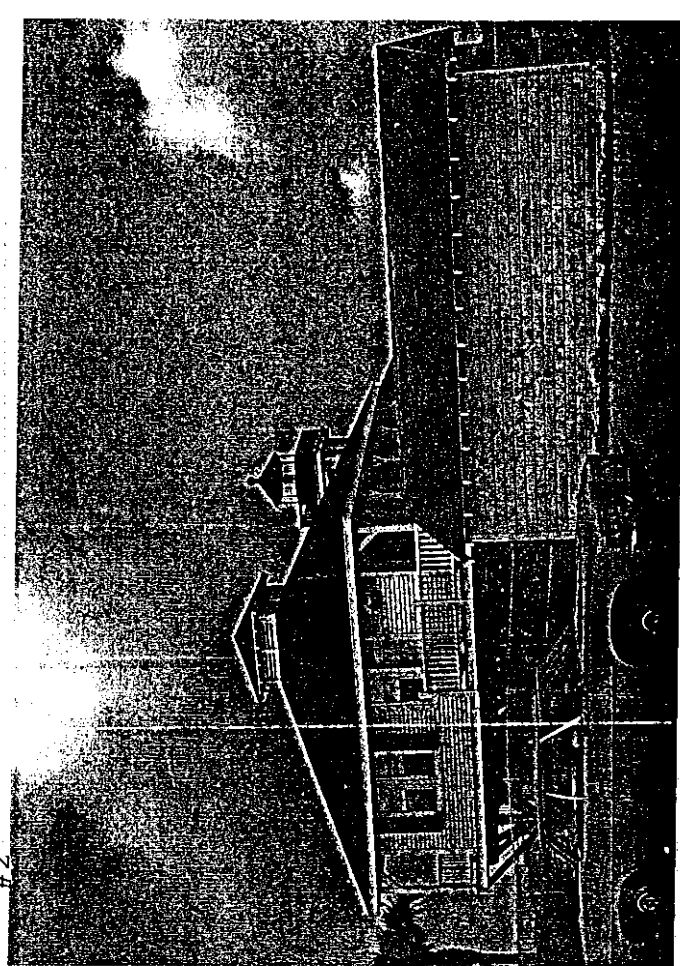
GASPARILLA ISLAND STATE PARK
BEACH & SHORELINE PROJECT REQUEST F M FY 02-03



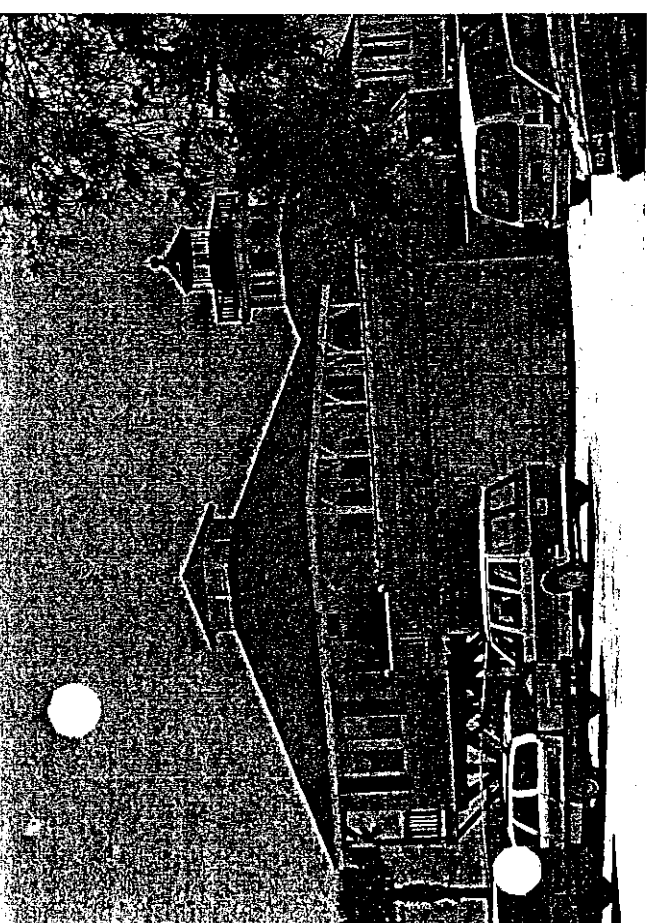
ARCHITECTS RENDERING



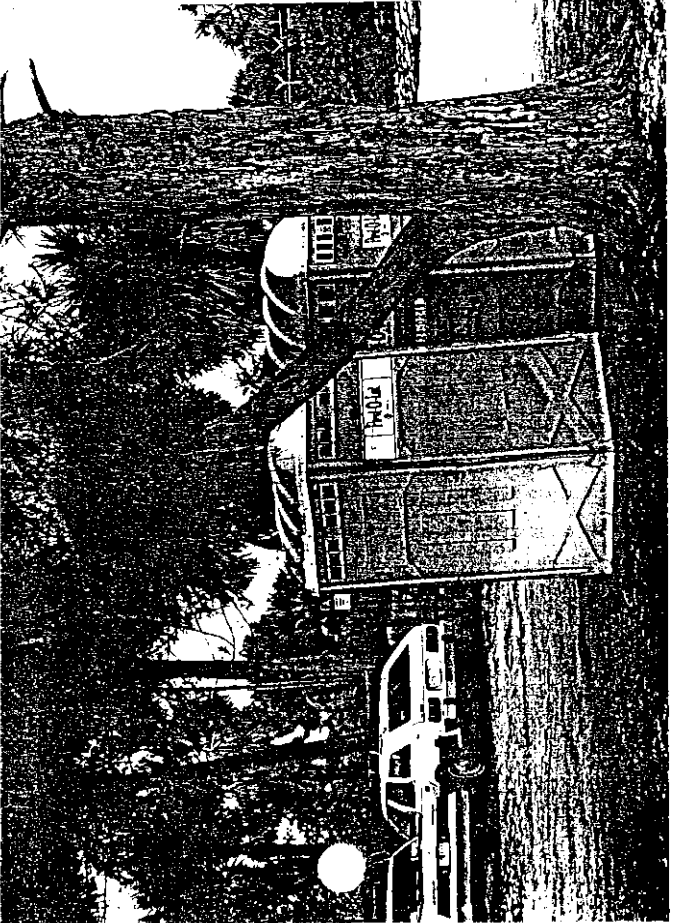
#1



#2



#3



#4

Photographs #1, 2, and 4:
Foreground - Proposed new restroom, existing shed
Middle ground - Park Service Office
Background - Lighthouse Museum
Existing restroom facility

Photograph #3:

MEMORANDUM

02 DEC 23 AM 11:21

OFFICE OF
LEE CO. ATTORNEY

LEE ISLAND COAST
VISITOR & CONVENTION BUREAU



TO: Cindy Logan
Contracts

FROM: Tamara Pigott *tup*
Beach & Shoreline Project Manager

DATE: December 17, 2002

RE: Blue Sheet #20021456

Attached for your review is Blue Sheet #2002146 requesting the execution of interlocal agreement between Lee County and the Florida Department of Environmental Protection, Division of Recreation and Parks, Cayo Costa State Park and Gasparilla Island State Park. These agreements provide a mechanism for the reimbursement Tourist Development Council approved projects. Please forward to the County Attorney's Office when you have completed your review.

If you have any questions, I can be reached at 461-6715.

Tamara Pigott
12/23