

**LEE COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

BLUE SHEET NO: 20020729

1. REQUESTED MOTION:

ACTION REQUESTED: Approve resolution: 1) adopting proposed FY02-03 ad valorem millage rates and rolled-back rates; and, 2) schedule first and second public hearings on the FY02-03 proposed budget and proposed millage rate for September 5, 2002 at 5:05 p.m., and September 19, 2002 at 5:05 p.m. in the Commission Chambers Meeting Room.

WHY ACTION IS NECESSARY: State law requires that the Board advise the Property Appraiser of the millage rates, rolled-back rates, and the date, time, and place of the first public hearing on the budget.

WHAT ACTION ACCOMPLISHES: Authorizes the aforementioned information to be transmitted to the Property Appraiser as required by State Law.

2. DEPARTMENTAL CATEGORY: 01
COMMISSION DISTRICT #: Countywide

CIB

3. MEETING DATE:
07-09-2002

4. AGENDA

- X. CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE

- (Specify)*
- X. STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT: County Administration
- C. DIVISION: Budget Services
- BY: Tony Majul, Budget Director

7. BACKGROUND:

A. State law requires that the Board advise the Property Appraiser of:

- 1.) Proposed Millage Rates
- 2.) Rolled-Back Rates
- 3.) Date, time, and place of first Public Hearing

Proposed millage rates and rolled-back rates were reviewed by the Board.

Proposed millage rates are incorporated in Exhibit A referenced in the attached Resolution. Once approved by the Board, these millages will be used for TRIM notifications by the Property Appraiser.

B. To establish Public Hearing dates for FY03 Budget, per Florida Statutes.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Human Relations	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
<i>[Signature]</i> 6/18/02			<i>MOA</i> 6/18/02	<i>ADM</i> 6/18/02	<i>Risk</i> 6/18/02	<i>GC</i> 6/18/02		<i>[Signature]</i> 6/19/02	<i>[Signature]</i> 6-20-02

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

RECEIVED BY
COUNTY ADMIN. *CA*
6/19 3:05
PROPERTY ADMIN.
FORWARDED TO:
6/20/02 DS
2:30

RECVD. *6/19/02*
by CO. ATTY.
2:30pm
CO. ATTY *6/19/02*
FORWARDED TO:
Budget
3:10pm

7. BACKGROUND: (continued from page 1)

C. Recommended Millages:

General Fund

Recommend the General Fund millage rate remains at 4.3277

Capital Improvement Fund

Recommend the Capital Improvement Fund millage rate remains at .5124

Conservation 2020

Recommend Conservation 2020 millage rate remains at .5000

Library Fund

Recommend the Library Fund millage rate remains at .9630

Unincorporated MSTU Fund

Recommended the Unincorporated MSTU Fund millage rate remains at 1.2114

All Hazards Protection Fund

Recommend the All Hazards Protection Fund millage rate remains at .0733

RESOLUTION _____

A Resolution of the Board of County Commissioners of Lee County, Florida, relating to the levy of County ad valorem taxes for the 2002 tax year, establishing proposed millage rates, establishing public hearings, providing for notice to the Lee County Property Appraiser, and providing an effective date.

WHEREAS, the Lee County Property Appraiser certified the 2002 taxable value for County purposes and dependent special districts; and,

WHEREAS, Section 200.065, Florida Statutes, requires the Board of County Commissioners to advise the Property Appraiser of its rolled-back millage rates, its proposed millage rates, and of the time, date, and place at which a public hearing will be held to consider the proposed millage rates and the proposed tentative budget; and,

WHEREAS, certain County operations and dependent special districts are anticipated to receive revenues from ad valorem taxes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA THAT:

1. The rolled-back millage rates for County purposes and dependent special districts, as computed pursuant to Section 200.065(1), Florida Statutes; the proposed millage rates necessary to fund the proposed County budget, as adjusted for the 2002-03 fiscal year are as depicted on pages attached hereto as "Exhibit A".
2. Public Hearings will be held to consider the proposed millage rates and the proposed budget, as adjusted, on September 5, 2002 and September 19, 2002 in the Commission Meeting Room of the Old Lee County Courthouse Commission Chambers at the times depicted on the pages attached hereto as "Exhibit A".
3. The County Manager is hereby authorized and directed to provide a copy of this Resolution to the Lee County Property Appraiser for use in preparing the Notice of Proposed Property Taxes as required by Section 200.069, Florida Statutes, and to execute as the Administering Official, any Department of Revenue forms necessary to complete this certification.

4. This Resolution shall take effect immediately upon its adoption.

The above Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote by the Board of County Commissioners was as follows:

Bob Janes	_____
Douglas St. Cerny	_____
Ray Judah	_____
Andrew Coy	_____
John Albion	_____

DULY ADOPTED, THIS 9th day of July, 2002.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

Douglas St. Cerny, Chairman

APPROVED AS TO FORM:

By: _____
Office of County Attorney

**COMPLETED ATTACHMENT "A" TO BE DISTRIBUTED PRIOR TO JULY 4, 2002 (AFTER RECEIVING 7/1/02
INFORMATION FROM PROPERTY APPRAISER)**

ATTACHMENT A

(Backup to Millage Blue Sheet)

<u>TAXING AUTHORITY</u>	<u>PRIOR YR MILLAGE</u>	<u>PROPOSED MILLAGE</u>	<u>% CHANGE FROM PRIOR YR</u>	<u>ROLL BACK MILLAGE</u>	<u>% CHANGE FROM PROPOSED TO ROLL-BACK</u>	<u>TIME</u>
<u>COUNTY WIDE</u>						
GENERAL FUND	4.3277	4.3277	0.00%			5:05 PM
CAPITAL IMPROVEMENT/2020	1.0124	1.0124	0.00%			5:05 PM
TOTAL COUNTY WIDE	5.3401	5.3401	0.00%			-
<u>UNINC. MSTU</u>						
LIBRARY	1.2114	1.2114	0.00%			5:05 PM
ALL HAZARDS PROTECTION	0.9630	0.9630	0.00%			5:05 PM
	0.0733	0.0733	0.00%			5:05 PM
<u>SOLID WASTE MSTU DISTRICT</u>						
CAPE CORAL SOLID WASTE MSTU	0.4173					5:05 PM
<u>FIRE DISTRICTS</u>						
BURNT STORE FIRE	1.7102					5:05 PM
MARAVILLA FIRE	6.0000					5:05 PM
USEPPA FIRE	2.4740					5:05 PM
<u>MISC. MSTU DISTRICTS:</u>						
ALABAMA GROVES SLD MSTU	0.3874					5:05 PM
BAYSHORE ESTATES SLD MSTU	0.8588					5:05 PM
BILLY CREEK COM CTR SLD MSTU	0.1725					5:05 PM
BIRKDALE SLD MSTU	0.1117					5:05 PM
BONITA SPRINGS SLD MSTU	0.0509					5:05 PM
BONITA SPRGS STRSCAPING MSTU	1.0000					5:05 PM
CHARLESTON PARK SLD MSTU	1.4473					5:05 PM
CYPRESS LAKE SLD MSTU	0.3355					5:05 PM
DAUGHTREY'S CREEK SLD MSTU	0.4673					5:05 PM
FLAMINGO BAY SLD MSTU	0.2660					5:05 PM
SAN CARLOS ISLAND SLD MSTU	0.0602					5:05 PM
FT. MYERS SHORES SLD MSTU	0.1833					5:05 PM
FT. MYERS VILLAS SLD MSTU	0.2234					5:05 PM
GASPARILLA ISLAND SLD/WASTE	0.0000					5:05 PM
HARLEM HEIGHTS SLD MSTU	0.7222					5:05 PM
HEIMAN/APOLLO SLD MSTU	0.4220					5:05 PM
HENDRY CREEK SLD MSTU	0.2063					5:05 PM
IONA GARDENS SLD MSTU	0.3671					5:05 PM
LEHIGH ACRES SLD MSTU	0.3082					5:05 PM
LOCHMOOR VILLAGE SLD MSTU	0.3453					5:05 PM
METROPOLITAN PKWY SLD MSTU	0.2583					5:05 PM
MOBILE HAVEN SLD MSTU	0.3719					5:05 PM
MORSE SHORES SLD MSTU	0.3519					5:05 PM
N. FT. MYERS SLD & SWK MSTU	0.1179					5:05 PM
PAGE PARK SLD MSTU	0.1169					5:05 PM
PALM BEACH BLVD SI PHI MSTU	0.4334					5:05 PM
PALM BEACH BLVD SI PH3 MSTU	0.4334					5:05 PM
PALMETTO POINT IMPV MSTU	1.3000					5:05 PM
PALMONA PARK SLD MSTU	0.7501					5:05 PM
PINE MANOR SLD MSTU	0.7089					5:05 PM
PORT EDISON SLD MSTU	0.4731					5:05 PM
RIVERDALE SHORES IMPV MSTU	1.0000					5:05 PM
RUSSELL PARK SLD MSTU	0.3690					5:05 PM
SAN CARLOS SPEC IMPV MSTU	0.0846					5:05 PM
SKYLINE SLD MSTU	0.1365					5:05 PM
ST. JUDE HARBOR SLD MSTU	0.2606					5:05 PM
TANGLEWOOD SPEC IMPV MSTU	1.0000					5:05 PM
TOWN & RIVER SPEC IMPV MSTU	0.3014					5:05 PM
TRAILWINDS SLD MSTU	0.3215					5:05 PM
TROPIC ISLES SLD MSTU	0.3564					5:05 PM
VILLA PALMS SLD MSTU	0.3963					5:05 PM
VILLA PINES SLD MSTU	0.3225					5:05 PM
WATERWAY ESTATES SLD MSTU	0.3103					5:05 PM
WATERWAY SHORES SLD MSTU	0.6092					5:05 PM
WHISKEY CREEK SPEC IMPV MSTU	1.0000					5:05 PM
WINKLER SAFE NEIGHBORHOOD MSTU	2.0000					5:05 PM