Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 20020654

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve a mid-year CIP amendment to create a Sandy Lane Extension project (4084) and approve a transfer of funds in the amount of \$250,000 from Districts 4 and 8 Road Impact Fee Reserves to the new project.

WHY ACTION IS NECESSARY:

Board approval required for CIP amendments and transfer of reserves.

WHAT ACTION ACCOMPLISHES:

Creates a new Sandy Lane Extension CIP project and provides funds for a corridor alignment study and related public involvement efforts.

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	<u>RTMENTAL CA</u>		3. MEETING DATE:	3. MEETING DATE:							
COMM	ISSION DISTRI	CT # 3,5		19C	A						
			06-25	06-25-2002							
4. AGEN) <u>A</u> :	5. REC	QUIREM	ENT/PURPOSI	E: 6. REQUESTOR OF I	6. REQUESTOR OF INFORMATION:					
	····	(Speci									
X C		STATU	TE	A. COMMISSIONER	A. COMMISSIONER						
Al	E	ORDIN			B. DEPARTMENT Transportation						
Al		ADMIN		C. DIVISION							
1		CODE	\•	C. DIVISION							
PU	PUBLIC			· · · · · · · · · · · · · · · · · · ·	BY: Scott G	BY: Scott Gilbertson, Director					
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	ME REQUIRED	:				-					
· · · · · · · · · · · · · · · · · · ·	7. BACKGROUND:										
	Sandy Lane currently exists as a two-lane minor collector between Corkscrew Road and Broadway in Estero. The Sandy										
					ble Transportation Plan since						
					th to tie into Old 41 in Bonita						
					considered to be in the outer y						
					ng its path have raised question						
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8. <u>MANA</u>	GEMENT RECO	<u>DMMENDA'I</u>	<u> </u>								
			A DEC	N	ADDD OT 1 I						
			9. RECU	OMMENDED A	APPROVAL:						
A	В	С	D	E	F	G					
Departme	nt Purchasing	Human	Other	County	Budget Services	County Manager					
Director	or	Resources		Attorney							
	Contracts			Oc. A.	Oggn 6/13/10						
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Sh 1110) A.A.	NA	6/1/02	Areus Ola	100 M. 02 07 12 R	Daniels					
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10. COMMISSION ACTION:											
Rec. by CoAtty RECEIVED BY											
		APPROV	ÆD	COUNTY ADMIN. BU							
					- 4/2 - 90						
		DENIED		Date: 6/11/02	6/1	- OW					
		DENIED DEFERR		Time: 4/5 pm	COUNTY	2 7					
				Tim: 4/5 pm	FORWARI	ADMIN.					
		DEFERR			FORWARI	ADMIN.					

BLUE SHEET NO. 20020654 (Continued)

7. BACKGROUND: (Continued):

Rather than continuing to define the alignment on a piecemeal basis as development proposals come in and before granting road impact fee credits for right-of-way, staff would like to pursue a corridor alignment study to establish the alignment and verify the feasibility of the project. The study, estimated to cost around \$200,000, would include a public involvement effort, and since a portion goes into the City of Bonita Springs, final alignment approval will be sought by the Bonita City Council as well as the Board. The Board is asked to approve a CIP amendment to create this project, and authorize a transfer from road impact fee reserves in Districts 4 and 8 to fund the study and related staff time. The road impact fee reserves for Districts 4 and 8 were recently increased with a reimbursement of unused funds and interest by FDOT from a previous County advancement of the PD&E Study for south US 41. Funds will be available in 20408418804.506540 and 20408418808.506540.

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Road Impact Fees - Bonita			DATE:	06/03/02	BATCH NO.			
FISCAL YEAR:	2002	FUND #:	18808	_DOC TYPE:	YB	_LEDGER TYPE:		ВА	
то:	Capital Projects				Transpor	tation Projects			
		ION NAME)				RAM NAME)		1	
	NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER: FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #. (EXAMPLE: BB5120100100.503450)								
	ACCOUNT NUM		<u>.</u>	OBJECT NAME				DEBIT	
	20408418808.5	06540		Improveme	nts Constructi	on	\$	125,000	
						TOTAL TO:	\$	125,000	
FROM:	ROM: Non-Departmental (DIVISION NAME)			Reserves					
				(PROGRAM NAME)					
ACCOUNT NUMBER			OBJECT NAME			CREDIT			
	GC5890118808.509930			Reserves for Future Capital				\$125,000	
explanation:	Budget approp	oriation neede	ed to cove	er Sandy Lane	Extension pro	TOTAL FROM: Dject	\$	125,000	
DIVISIO	N DIRECTOR SIGN	NATURE	DATE	DEPART	MENT BIRECTO	R,SIGNATURE	17	DATE	
DBS:	APPROVAL	DENIAL	<u>.</u>	Jmno OPERAT	IONS ANALYST	SIGNATURE		2-02 DATE	
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CO. ADMIN.:	APPROVAL	DENIAL		C(D. ADMIN. SIGN	ATURE		DATE	
BCC APPROVAL DATE			BCC CHAIRMAN SIGNATURE						
							30338883339		
BA NO:		AUTH COD	Ē		TRANS D	ATE:	RE	V. 05/93	

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Road Impact F	ees - South Fo	rt Myers	_ DATE: _	06/03/02	BATCH NO.		····	
FISCAL YEAR:	2002	FUND #:	18804	_DOC TYPE:	YB	_LEDGER TYPE:		ВА	
TO:	Canit	al Projects		Transportation Projects					
10.	(DIVIS	ION NAME)				RAM NAME)			
		IV #-PROGRAM	#-OBJECT	#BER BELOW IN THE FOLLOWING ORDER: CODE #-SUBFUND #-PROJECT#-COST CENTER #.					
	ACCOUNT NUM				OBJECT NAME			DEBIT	
	20408418804.5	06540		Improveme	nts Constructi	on	\$	125,000	
						TOTAL TO:	\$	125,000	
FROM:	Non-Departmental (DIVISION NAME)			Reserves (PROGRAM NAME)				<u>.</u>	
	(DIVISION NAME)			(FROORAINI INAINIL)					
•		NT NUMBER	. <u></u>		OBJECT NAME			REDIT	
	GC5890118804	.509930		Reserves for	Future Capita	al		\$125,000	
EXPLANATION:	Budget appro	priation need	ed to cov	er Sandy Lane	e Extension pr	TOTAL FROM: oject.	\$	125,000	
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	APPROVAL _	DENIAL			O. ADMIN. SIGN			DATE	
BCC APPROVAL DATE				BCC CHAIRMAN SIGNATURE					
BA NO:		AUTH COD	E:		TRANS E	ATE:	RE	V. 05/93	