

**Lee County Board Of County Commissioners
Agenda Item Summary**

March 6, 2002

Blue Sheet No. 20020320

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve Program Amendments to Lee County's HUD CDBG Program for HUD Fiscal Year 2000, 2001 activities and authorize the Chairman to sign the HUD Transmittal Letter and subrecipient contracts if any.

WHY ACTION IS NECESSARY:

HUD regulations and the County Administrative Code 15-2 require Board approval for significant HUD CDBG Program amendments

WHAT ACTION ACCOMPLISHES:

Allows for reallocation of funds to prioritized activities.

**2. DEPARTMENTAL CATEGORY:05
COMMISSION DISTRICT # CW**

C5B

3. MEETING DATE:

04-16-2002

4. AGENDA:

- CONSENT
- ADMINISTRATIVE APPEALS
- PUBLIC WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:
(Specify)**

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER N/A
- B. DEPARTMENT Human Services
- C. DIVISION N/A

BY: Karen B. Hawes, Director

7. BACKGROUND:

Amendments to the Consolidated Plan HUD Fiscal Years 2000, 2001. Amendments: Transfer \$50,000 from Charleston Park Affordable Housing (00.12.B) to Charleston Park Neighborhood Improvement(00.13.B) CDBG YR. 11. Transfer \$80,000 from Dunbar Neighborhood Improvement (01.10.B), to a new project account for Dunbar Affordable Housing activities (01.27.BR) CDBG YR. 12. Transfer \$40,000 from Harlem Heights (01.16B), Neighborhood Improvements, to a new project for Harlem Heights Affordable Housing activities (01.28.BR) CDBG YR. 12;. Transfer \$200,000 from General Administration (01.01.B), to new projects Palmona Park Neighborhood Building (01.29.BR) CDBG YR 12 and Suncoast Estates Neighborhood Building (01.30.BR) CDBG YR 12

Amendments were reviewed with the Community Action Agency / Neighborhood District Committee on 3/19/02 and were advertised for Public Comment for 30 days.

ATTACHMENTS: (1) HUD Transmittal Letter for signature, (2) Project Sheets - for information only

8. MANAGEMENT RECOMMENDATIONS: Staff recommends approval.

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services			G County Manager	
<i>[Signature]</i> 3/20/02	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i> 3/20/02	OA RK 3/26	QM 3/26/02	Risk JRB 3/27	GC 3/26/02	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED FOR ONE WEEK TO 04-16-02
- OTHER

Rec. by County
Date: 3/25/02
Time: 11:40 AM
Forwarded To: Budget
3/25/02 2:35 PM

REC'D
COUNTY ATTORNEY
3/25/02
3:45 pm
3/28/02

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Charleston Park Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 143,257
00.13.B	Infrastructure	570.201(c)	ESG	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	406 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 143,257
			Total Other Funding	\$ 0
	Improvement activities including, but not limited to, park improvements, construction of sidewalks, bus shelters, improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood. (Amend.3.19.02: Increase Funds. Transfer in \$50,000 from closed out project 00.12B)			

Help the Homeless? No Start Date: 10/01/00
 Help those with HIV or AIDS? No Completion Date: 09/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Charleston Park Affordable Housing Activities	14A Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
00.12.B	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	2 Housing Units	TOTAL	\$ 0
			Total Other Funding	\$ 0
	To acquire and/or rehabilitate vacant, existing or relocated housing in this lower-income, multicultural neighborhood; for site improvement, title research, clearing of encumbrances, closing costs, directly related acquisition activities and sale to eligible households by a non-profit agency. (Amend.3.19.02: Project Closed. Transfer bal to Ch.Pk Neigh. Improv. 00.13.B)			

Help the Homeless? No Start Date: 10/01/00
 Help those with HIV or AIDS? No Completion Date: 09/30/01

Eligibility:
 Subrecipient: CHDO - 92.2
 Location(s): CT & BG's

CT: 030300 BG: 5 County: 12071

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Dunbar Affordable Housing	01 Acquisition of Real Property	CDBG	\$ 80,000
			ESG	\$ 0
01.27.BR	Housing	570.201(a)	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	2 Housing Units	TOTAL	\$ 80,000
			Total Other Funding	\$ 0
	To facilitate the construction of new housing in this low income neighborhood.			

Help the Homeless? No Start Date: 06/01/02
 Help those with HIV or AIDS? No Completion Date: 06/01/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000600 BG: 3 County: 12071

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Dunbar Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 119,839
			ESG	\$ 0
01.10.B	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	2257 People (General)	TOTAL	\$ 119,839
			Total Other Funding	\$ 0
	Activities including, but not limited to, construction of sidewalks, stormwater drainage, accessways, bus shelters, park and recreation improvements and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood. (Amend.3.19.02. Transf.\$80,000 to new Dunbar Afford. Housing Project. 01.27.BR)			

Help the Homeless? No Start Date: 10/01/01
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000600 BG: 3 County: 12071

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Harlem Heights Affordable Housing	12 Construction of Housing	CDBG	\$ 40,000
			ESG	\$ 0
01.28.BR	Housing	570.204	HOME	\$ 0
			HOPWA	\$ 0
	1. Housing. The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by the reduction of the institutional barriers and removal of discrimination through fair housing initiatives.	1 Housing Units	TOTAL	\$ 40,000
			Total Other Funding	\$ 0
	To facilitate the construction of new housing in this low income neighborhood (Amend. 3.26.02: New project created with \$40,000 transfer from 01.16.B)			

Help the Homeless? No Start Date: 06/01/02
 Help those with HIV or AIDS? No Completion Date: 06/01/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: CHDO - 92.2
 Location(s): CT & BG's

CT: 001902 BG: 4 County: 12071

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Harlem Heights Neighborhood Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 52,785
01.16.B	Infrastructure	570.201(c)	ESG	\$ 0
	3. Decent living environment. The revitalization of blighted neighborhoods - revitalize neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.	2321 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 52,785
			Total Other Funding	\$ 0
	Activities including, but not limited to, construction of sidewalks, stormwater drainage, accessways, bus shelters, park and recreation improvements and other improvements to infrastructure and public facilities to provide a suitable living environment in this low-income neighborhood and including redevelopment of a blighted commercial area that has been acquired by Habitat for Humanity in coordination with the Harlem Heights Improvement Association.(Amend.3.19.02. Transfer \$40,000 to New Harlem Hts. Afford. Housing Project. #01.28.BR)			

Help the Homeless? No Start Date: 10/01/01
 Help those with HIV or AIDS? No Completion Date: 02/28/03

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001902 BG: 4 County: 12071

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0029	Palmona Park Neighborhood Building Program	20 Planning	CDBG \$ 100,000 ESG \$ 0
01.29BR	Planning & Administration	570.205	HOME \$ 0 HOPWA \$ 0
	To deliver planning, trial social services, and related activities to connect residents with the resources available both inside and outside of this low-income neighborhood	541 Large Households	TOTAL \$ 100,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 06/30/02
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 020501 BG: 0 County: 12071

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	Suncoast Estates Neighborhood Building Program	20 Planning	CDBG	\$ 100,000
			ESG	\$ 0
01.30.BR	Planning & Administration	570.205	HOME	\$ 0
			HOPWA	\$ 0
		1815 Households (General)	TOTAL	\$ 100,000
	To deliver planning, trial social services, and related activities to connect residents with the resources available both inside and outside this low-income neighborhood		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 06/30/02
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 020300 BG: 0 County: 12071

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	CDBG Program Administration	21A General Program Administration	CDBG	\$ 78,000
			ESG	\$ 0
01.01B	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Funds for the Lee County Department of Human Services to administer the CDBG Program. (Amend.,4.9.02: Transfer \$100,000 to a new Palmona Park Neighborhood Building Project (01.29BR) CDBG YR 12 and Suncoast Estates Neighborhood Building Project (01.30BR) CDBG YR 12)		TOTAL	\$ 78,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/01
 Help those with HIV or AIDS? No Completion Date: 09/30/02

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

83 Pondella Road, North Fort Myers, FL 33903