

LEE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

BLUE SHEET No: 20020155

1. REQUESTED MOTION:

ACTION REQUESTED: Award the Construction Management Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Emergency Operations Center Addition/Renovations to Casey Construction, for the Guaranteed Maximum Price (GMP) of \$714,126.00 (includes CM fee).
WHY ACTION IS NECESSARY: Pursuant to Administrative Code AC-4-4 Lee County Contract Manual, approved by the Board on September 25, 2001, construction projects estimated to be over \$50,000.00 will be executed through the formal process.
WHAT ACTION ACCOMPLISHES: Provides the County with a Construction Manager that will provide for a one story 3,882 sq. ft. +/- addition with selective interior renovations. Construction to include but not be limited to, civil site work, building structure, structural, mechanical, electrical, and plumbing.

2. DEPARTMENTAL CATEGORY: 2. Construction & Design
 COMMISSION DISTRICT #:

C2A

3. MEETING DATE: 02-26-2002

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED: _____

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE _____
 - ORDINANCE _____
 - ADMIN. CODE ac-4-4
 - OTHER _____

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER: _____
 - B. DEPARTMENT: Construction & Design
 - C. DIVISION: _____
- BY: Jim Lavender, Public Works Director *Jim Lavender*

7. BACKGROUND:

On April 3, 2001, the Board of County Commissioners approved the award of RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, with a total of ten (10) firms: Bundschu Kraft Inc.; Casey Construction, Karr Group Inc.; Cardinal Contractors; Chris-Tel Company of SW Florida Inc.; Compass Construction Inc.; Gary Wilkes Inc.; J.L. Wallace Inc.; Lodge Construction Inc.; Target Builders Inc.; and Westco Builders of FL Inc. As approved under that blue sheet each projects Guaranteed Maximum Price (GMP) will be brought back for Board approval.

Therefore, it is being recommended that the Board approve the Construction Manager Agreement under RFQ-01-04 COUNTY-WIDE CONTINUING CONTRACT FOR CONSTRUCTION MANAGEMENT, for the project known as Emergency Operations Center Addition/Renovations, to Casey Construction, for the Guaranteed Maximum Price (GMP) of \$714,126.00 (includes CM fee).

Because of the large amount and variety of construction projects expected to be needed during the year, staff worked to develop a procedure that will decrease the time required to bid out projects individually and provide a variety on Construction Management firms the ability to work on County projects with a dollar amount of \$50,000.00 to \$1,000,000.00 on an as-needed basis.

Funds are available in account numbers 20860330100.503190 - \$57,850.00 (roof) and 20861830100.506540 - \$656,276.00

Attachments: Proposal from Casey Construction dated February 1, 2002

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing/Contracts	Human Resources	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA	OM	Risk	GC			
<i>Jim Lavender</i> 2-17-02	<i>[Signature]</i> 2/11/02	N/A	<i>[Signature]</i> 2-13-02	<i>[Signature]</i> 2/13/02	<i>[Signature]</i> 2/13/02	<i>[Signature]</i> 2-12-02	<i>[Signature]</i> 2/12/02	<i>Jim Lavender</i> 2-17-02	

10. COMMISSION ACTION:

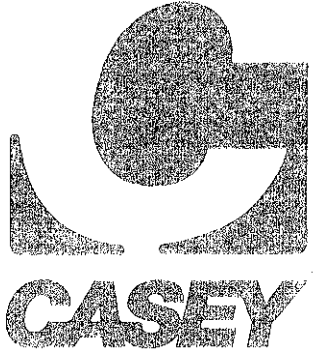
- APPROVED
- DENIED
- DEFERRED
- OTHER

(Contracts/LAB)

RECEIVED BY COUNTY
 2/12/02
 4:35pm
 [Signature]

REC'D.
 by CO. ATTY.
 2/12/02
 11:30am
 CO. ATTY.
 FORWARDED TO:
 ADMIN. [Signature]
 2/12/02-430

2063155



February 01, 2002

Mr. Peter Wisniewski
Lee County Planning and Construction
Post Office Box 398
Fort Myers, Florida 33901

Dear Peter:

Reference: Continuing Contract- Lee County BOCC
Emergency Operations Center Addition/Renovations

The following costs represent the items required for establishing the GMP:

Cost of the Work	\$ 465,716
Roof Replacement on Building	<u>57,850</u>
Subtotal	\$ 523,566
Contingency Fund @ 10%	<u>52,357</u>
Subtotal.....	\$ 575,923
General Conditions	<u>88,347</u>
Subtotal.....	\$ 664,270
Project Management Fee @ Continuing Contract Rate	<u>49,856</u>
TOTAL COST (GMP).....	<u>\$ 714,126</u>

Peter, we based this on prior discussions and your recommendation of twenty-six (26) weeks substantial completion. Please review and feel free to call with any questions or concerns.

CASEY CONSTRUCTION GENERAL CONDITIONS
LEE COUNTY EMERGENCY OPERATIONS CENTER ADDITION AND RENOVATIONS

ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL
CM FIELD OFFICE	6	mo	145	\$870.00
FIELD OFFICE MOBILIZATION	1	ls	665	\$665.00
FIELD OFFICE SUPPLIES	6	mo	0	\$0.00
STORAGE TRAILERS	6	mo	0	\$0.00
CELL PHONE	6	mo	100	\$600.00
FAX LINE/MONTHLY SERVICE	1	ls	0	\$0.00
FIRST AID SUPPLIES	1	ls	100	\$100.00
TEMPORARY TOILET	6	mo	85	\$510.00
DUMPSTER	6	mo	1000	\$6,000.00
CLEANUP AND MISC. LABOR	6	mo	350	\$2,100.00
SIGNAGE AND BARRICADES	1	ls	300	\$300.00
TOOLS AND EQUIPMENT	6	mo	25	\$150.00
BIDDING DOCUMENTS/DISTRIBUTION	1	ls	150	\$150.00
BLUEPRINTS/PRINTING COPIES	1	ls	751	\$751.00
RECORD DRAWINGS	1	ls	300	\$300.00
SURVEYS AND LAYOUT	1	ls	IN HOUSE	
TRUCK MILEAGE SUPERINTENDENT	26	wks	0	\$0.00
TRUCK MILEAGE PROJECT MANAGER	26	wks	0	\$0.00
EQUIPMENT RENTAL	6	mo	50	\$300.00
FIRE PROTECTION	1	ls	120	\$120.00
TEMPORARY POWER	OWNER			\$0.00
TEMPORARY WATER	OWNER			\$0.00
CONSTRUCTION BOND	1	ls	9053	\$9,053.00
LIABILITY INSURANCE	1	ls	1290	\$1,290.00
BUILDERS RISK INSURANCE	1	ls	1310	\$1,310.00
WORKERS COMPENSATION	IN SALARY			
PROJECT SUPERINTENDENT	26	wks	1920	\$49,920.00
PROJECT MANAGER 20%	26	wks	450	\$11,700.00
PROJECT ADMINISTRATOR 10%	26	wks	83	\$2,158.00

TOTAL G	\$88,347.00
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** Includes products & completed ops

EOC-LEE COUNTY

HARD COSTS		SUBS	BID	CO'S	TOTAL	REROOF
SITework						
2100	CLEARING	WOODS	92158	0	92158	
2110	FILL	WOODS		0	0	
2210	GRADING	WOODS		0	0	
2230	SOIL POISON	AAA TURNER	250	0	250	
2500	DRAINAGE	WOODS		0	0	
2250	UTILITIES	WOODS		0	0	
2600	PAVING	NIC		0	0	
2620	CURBS	WOODS		0	0	
2630	WALKS	NEUBERT	5771	0	5771	
2710	FENCES	NIC		0	0	
2750	IRRIGATION	NIC		0	0	
2800	LANDSCAPE	NIC		0	0	
2820	SOD	NIC		0	0	
2110	DEMOLITION	PROJECT ADVANTAGE	4715	0	4715	
2999	MISC.	X		0	0	
CONCRETE						
3310	CONCRETE	NAPLES	75700	0	75700	
3340	PRESTRESS	CCC INC	30750	0	30750	
3999	MISC.	X		0	0	
MASONRY						
4200	UNIT MASON.	NAPLES	INCL	0	0	
4999	MISC.	X		0	0	
METALS						
5500	STEEL LINTELS	SWAG	675	0	675	
5520	RAILINGS	DENNYS	2000	0	2000	
5999	MISC.	X		0	0	
WOOD						
6100	ROUGH CARP.	VIKING	12400	0	12400	2500
6200	FINISH CARP.	VIKING	INCL	0	0	
6410	CABINETS	N/A		0	0	
6999	MISC.	X		0	0	
THERMAL & PROT.						
7210	BLDG. INSUL.	ACOUSTI	1260	0	1260	
7212	RIGID INSUL.	ACOUSTI	1050	0	1050	
7240	ROOF INSUL.	CAMP RIGBY	27045	1500	28545	51350
7320	MEMBRANE	CAMP RIGBY	INCL	0	0	
7510	B/U ROOF	CAMP RIGBY	INCL	0	0	
7600	FLASHING	CAMP RIGBY	INCL	0	0	
7631	GUTTERS	ALLOWANCE		0	0	1500
7999	MISC.	X		0	0	
DOORS						
8100	METAL DOORS	FIREDOOR	13236	0	13236	
8200	WOOD DOORS	FIREDOOR	INCL	0	0	

EOC-LEE COUNTY

8400	STOREFRONT	PRO GLAZE	2509	0	2509	
8700	HARDWARE	FIREDOOR	INCL	0	0	
8810	GLASS	INCL		0	0	
8830	MIRRORS	MARDALE	INCL	0	0	
8999	MISC.	X		0	0	
FINISHES				0	0	
9160	STUCCO	BLAKE	5142	0	5142	
9250	DRYWALL	BLAKE	17683	0	17683	
9310	CERAMIC TILE	MATTINGLY	6675	0	6675	
9330	WHISPER WALL	ACOUSTI	7200	0	7200	
9340	SILLS	MATTINGLY	INCL	0	0	
9510	ACOUSTIC CEIL.	ACOUSTI	3240	0	3240	
9660	RESIL. FLOOR	ACOUSTI	10900	0	10900	
9680	CARPET TILE	ACOUSTI	INCL	0	0	
9700	SPC. FLOOR	SUNMAXCESS	13120	0	13120	
9900	PAINTING	STROKERS	7159	0	7159	
9999	MISC.	X		0	0	
SPECIALTIES				0	0	
10350	LOCKERS	OWNER		0	0	
10440	SIGNS	IMAGES	259	0	259	
10800	BATH ACCESS.	MARDALE	2459	0	2459	
10999	MISC.	X	2500	0	2500	
EQUIPMENT				0	0	
11400	FURNITURE	OWNER		0	0	
11460	APPLIANCES	OWNER		0	0	
11999	MISC.	X		0	0	
MECHANICAL				0	0	
15200	WATER/SEWER	FRANZESE	INCL	0	0	
15360	LIFT STATION	WOODS	9700	0	9700	
15400	PLUMBING	FRANZESE	22562	0	22562	
15520	CO2 EXTING.	MARDALE	598	0	598	
15800	HVAC	ENVIROMENTAL	30250	0	30250	
15900	HVAC MISC.	DRYWELL	150	0	150	
ELECTRICAL				0	0	
16000	ELECTRICAL	ADK	55000	0	55000	2500
16999	MISC. ELEC.	X		0	0	
HARD TOTAL				1500	465616	57850
ADMINISTRATE						
SUPERVISION	CASEY	GC			0	
MISC. LABOR	CASEY	GC			0	
EMPLY TAXES	CASEY	GC			0	
TRAILER	CASEY	GC			0	
PORT. TOILET	CASEY	GC			0	
TEMP. WATER	OWNER				0	

EOC-LEE COUNTY

TEMP POWER	OWNER			0
TEMP. TELE	CASEY	GC		0
DUMPSTER	CASEY	GC		0
FINAL CLEAN	CASEY		400	400
BLDG. PERMIT	OWNER			0
PLAN REVIEW	OWNER			0
IMPACT FEE	OWNER			0
WATER BETT	OWNER			0
SEWER BETT	OWNER			0
H2O METER	OWNER			0
EQUIPMENT	CASEY			0
TRUCK	N/A			0
TRAVEL	N/A			0
SIGN	OWNER			0
PERC. TEST	N/A			0
TEST/SURVEY	CASEY		1200	1200
BLDRS. RISK	CASEY	GC		0
PLANS	CASEY	GC		0
MISC.	X			0
				0
JOB TOTALS			465716	1500
				467216
ADMIN. TOTAL			\$1,600.00	
HARD TOTAL			\$464,116.00	
C.O. TOTAL				
JOB TOTAL			\$465,716.00	
OH+P	GMP			
BOND COST	GC			
100/25,500/15				
OVER 500*10				
BID TOTAL			\$465,716.00	
COST PER SQUARE FOOT			\$125.23	