

HEARING SCRIPT

September 9, 2015

TENTATIVE MILLAGE AND COUNTY BUDGET HEARING

5:05 p.m. Public Hearing, September 9, 2015, Lee County Budget

CHAIR: Call to order.

ATTORNEY: Affidavit of Public Hearing read into record.

CHAIR: I now hereby open the Public Hearing this evening on the FY15-16 Tentative Millage and Budget for Lee County. If anyone in our audience is here for the purpose of contesting their assessment, they should contact the Lee County Property Appraiser.

Tonight we are holding the Tentative Millage and Budget Public Hearing as required by Florida Statutes Chapters 129 and 200. The hearing will be conducted as follows:

a) The Board will first convene as the Board of Port Commissioners and proceed as follows:

1. Budget Presentation by Port Authority Budget Director
2. Public Comment for Tentative Port Authority Budget
3. Board of Port Commissioners Discussion and Motions
4. Adoption of FY15-16 Tentative Port Authority Budget Resolution with any appropriate changes.

b) Following that, the Board will reconvene as the Board of County Commissioners and will proceed as follows:

1. Brief Overview of Lee County's FY15-16 Proposed Budget presented by the Assistant to the County Manager.
2. Presentation of Lee County's Total Budget by Assistant County Manager/CFO.
3. Presentation of the Special Taxing Units proposed Tentative Millages by the MSTU Coordinator.
4. Public Comment for all budget issues under the authority of the Board of County Commissioners. This will be your only opportunity to comment on all budgets the Board of County Commissioners has authority over. There will be no other opportunity during this hearing to provide your comments.
5. Following Public Comment, the Board of County Commissioners may comment and then take action to move for approval of (a) appropriate changes, (b) a resolution to adopt the Tentative Millage, and (c) the Tentative Budget.
6. Consider Special Taxing Units Tentative Millages and Budgets.
7. Consider Countywide Tentative Millage and Budget.
8. Consider Library, Unincorporated MSTU, and All Hazard Protection Tentative Millages and Budgets.

9. Consider “All Other” Tentative Budgets.

CHAIR: Concerning Citizen Comments - In order to expedite hearing from everyone, citizen comments will only be heard during the two Public Comment segments of this hearing (one segment for the Board of Port Commissioners and one for the Board of County Commissioners). Speakers will be limited to three (3) minutes. Please do not applaud or take other actions that might intimidate or encourage a speaker. Public comments will continue until everyone who wishes to address the Commission has had an opportunity to speak.

CHAIR: We will now convene as the Board of Port Commissioners.

CHAIR: We now ask the Port Authority Budget Director to present the FY15-16 proposed budget.

**FY15-16 SCRIPT FOR ADOPTION OF
TENTATIVE BUDGET
FOR LEE COUNTY PORT AUTHORITY**

PORT AUTHORITY BUDGET DIRECTOR:

In compliance with Florida Statutes, a public hearing is being held on September 9, 2015, for the purpose of adopting the Tentative Budget for FY15-16. The Board of Port Commissioners has acknowledged the revenue estimates necessary to fund the Port Authority Budget for FY15-16. The Board of County Commissioners is now convened as the Board of Port Commissioners for adoption of the Tentative Port Authority Budget.

The Budget for FY15-16, as shown by the attached schedules of each fund, is made a part of this Resolution and is proposed for adoption as the Tentative Budget of the Lee County Port Authority for FY15-16.

No adjustments are being proposed for the Port Authority's Budget at this time.

CHAIR: At this time the Commission will be pleased to hear any citizens' comments concerning the Port Authority's Tentative Budget for FY15-16.

"PAUSE FOR CITIZENS' COMMENTS"

CHAIR: This now concludes the Public Comment segment regarding the Port Authority budget.

CHAIR: I will now ask for a motion to adopt the Tentative Budget for the Port Authority for FY15-16.

Vote on Motion

**RESOLUTION
ADOPTING TENTATIVE BUDGET
FOR LEE COUNTY PORT AUTHORITY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes, a budget has been prepared and the proper notices and advertisements prepared by the County; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF PORT COMMISSIONERS OF LEE COUNTY, FLORIDA, that the Lee County Port Authority FY15-16 budget, as shown by schedules of each fund attached hereto and made a part of this Resolution, is hereby adopted by the Board of County Commissioners, sitting as the Board of Port Commissioners, as the Tentative Budget of the Lee County Port Authority for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF PORT COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

CHAIR: We will now reconvene as the Board of County Commissioners.

CHAIR: We will begin by asking that if any Constitutional Officer or any Court Related Services organization desires to make a budget presentation to please step forward to the podium one at a time to make your statements.

“PAUSE FOR COMMENTS”

CHAIR: At this time, we ask the Assistant to the County Manager to give a brief overview of the FY15-16 proposed budget.

CHAIR: At this time, we ask the Assistant County Manager/CFO to present the FY15-16 proposed budget.

ASST. COUNTY MGR:

This is the Public Hearing as required by Chapters 129 and 200, Florida Statutes. Chapter 200, as amended, requires that a public hearing on the budgets be preceded by notice of the hearing. Such notice was provided by the proposed tax notice sent to property owners by the Lee County Property Appraiser.

At this time, we will read the proposed millages, rollback rates and the proposed percentage change from the rollback rate for the county’s General Fund, Library, Unincorporated Area MSTU, All Hazards and Special Taxing Units millages. We will then take public input and after public input we will return to the board for discussion and vote on the millages. These proposed millages are established to pay for the fiscal year 2015-16 continuation budget.

COUNTYWIDE MILLAGE

The proposed Countywide Millage is 4.1506 mills per thousand taxable value, compared to the rolled-back rate of 3.9308 mills per thousand of taxable value. The proposed millage is a 5.59% increase from the rolled-back rate;

LEE COUNTY LIBRARY

The proposed Lee County Library millage is .5956 mills per thousand taxable value, compared to the rolled-back rate of .5634 mills per thousand of taxable value. The proposed millage is a 5.72% increase from the rolled-back rate.

LEE COUNTY UNINCORPORATED AREA MSTU

The proposed Lee County Unincorporated Area MSTU millage is .8398 mills per thousand taxable value, compared to the rolled-back rate of .7934 mills per thousand of taxable value. The proposed millage is a 5.85% increase from the rolled-back rate.

LEE COUNTY ALL HAZARDS PROTECTION DISTRICT

The proposed Lee County All Hazards Protection District Millage is 0.0693 mills per thousand taxable value, compared to the rolled-back rate of 0.0655 mills per thousand of taxable value. This represents a 5.80% increase from the rolled-back rate

MUNICIPAL SERVICES TAXING/BENEFIT UNITS

The Municipal Services Taxing/Benefit Units allow communities to tax themselves to pay for added services such as street lights, dredging, road paving and landscaping. For those units that have citizen committees, the budgets for next year were approved by the committees and the tax rate is a reflection of what is required to pay the annual costs. For those that don't have citizen committees, the county charges a rate that pays for annual costs while maintaining a small operational reserve for variances in revenues and unanticipated costs.

I will now ask the MSTBU Coordinator to read into the record the proposed millage rates, the rolled-back rates and the percentage change from the rolled-back rate for each of the Special Taxing Units millages.

**FY15-16 SCRIPT FOR ADOPTION OF
TENTATIVE MILLAGES AND BUDGETS FOR
SPECIAL TAXING UNITS**

MSTBU COORDINATOR:

<u>Taxing Authority</u>	<u>Proposed Millage Rate</u>	Percent Increase (Decrease) From Rolled-back <u>Rate</u>	<u>Rolled- back Rate</u>
Alabama Groves Light - MSTU	0.8592	-1.50%	0.8723
Bayshore Estates Light - MSTU	2.1912	6.00%	2.0672
Billy Creek Comm Ctr Light - MSTU	0.3371	8.01%	0.3121
Birkdale Street Light - MSTU	0.4335	15.45%	0.3755
Burnt Store Fire - MSTU	2.0214	-0.04%	2.0222
Charleston Park Light - MSTU	1.8746	3.93%	1.8038
City of Cape Coral Solid Waste MSTU	0.1170	111.96%	0.0552
Cypress Lake Light - MSTU	0.4995	-4.20%	0.5214
Daughtrey Creek Light - MSTU	0.8124	6.54%	0.7625
Flamingo Bay Light - MSTU	0.4428	14.01%	0.3884
Fort Myers Shores Light - MSTU	0.3220	19.13%	0.2703
Fort Myers Villas Light - MSTU	0.3392	11.69%	0.3037
Harlem Heights Light - MSTU	1.0301	6.80%	0.9645
Heiman/Apollo St Lt Unit - MSTU	2.5194	-2.10%	2.5735
Hendry Creek Light - MSTU	0.3854	10.27%	0.3495
Iona Gardens Light - MSTU	0.8059	-1.41%	0.8174
Lehigh Acres Light - MSTU	0.3921	-30.08%	0.5608
Lochmoor Village Light - MSTU	0.7856	6.10%	0.7404
Maravilla Fire District - MSTU	4.0000	1.63%	3.9358
McGregor Isles O&M Special Imp Unit	0.3614	-1.20%	0.3658
Mid-Metro Ind Park O&M Spec Imp Uni	0.2287	-34.86%	0.3511
Mobile Haven Light - MSTU	0.8638	1.82%	0.8484
Morse Shores Light - MSTU	0.4953	7.09%	0.4625
NE Hurricane Bay MSTU	0.4570	-5.23%	0.4822
North Fort Myers Light - MSTU	0.1569	-27.66%	0.2169
Page Park Light - MSTU	0.4814	-19.13%	0.5953
Palm Beach SIU MSTU	0.0000	0.00%	0.0000
Palmetto Point Light - MSTU	0.2788	-36.06%	0.4360
Palmona Park Light - MSTU	1.6259	3.60%	1.5694

<u>Taxing Authority</u>	<u>Proposed Millage Rate</u>	<u>Percent Increase (Decrease) From Rolled-back Rate</u>	<u>Rolled- back Rate</u>
Pine Manor Light - MSTU	1.0762	19.66%	0.8994
Port Edison Light - MSTU	0.6409	21.24%	0.5286
Riverdale Shores Improv - MSTU	0.2017	-68.71%	0.6447
Russell Park Light - MSTU	0.9735	-3.23%	1.0060
Saint Jude Harbor Light - MSTU	0.3236	23.23%	0.2626
San Carlos Improvement - MSTU	0.2025	-9.64%	0.2241
San Carlos Island Lighting Unit - MSTU	0.0549	-13.00%	0.0631
Skyline Light - MSTU	0.1975	28.08%	0.1542
Tanglewood Improvement - MSTU	0.8673	57.81%	0.5496
Town & River Improvement - MSTU	0.2947	-4.26%	0.3078
Trailwinds Light - MSTU	0.7371	-2.11%	0.7530
Tropic Isles Light - MSTU	0.9783	11.22%	0.8796
Useppa Island Fire - MSTU	2.7931	-3.23%	2.8864
Villa Palms Light - MSTU	0.8392	11.31%	0.7539
Villa Pines Light - MSTU	0.3003	0.64%	0.2984
Waterway Estates Light - MSTU	0.4368	18.05%	0.3700
Waterway Shores Light - MSTU	1.0249	9.43%	0.9366
Whiskey Creek Improvement - MSTU	0.9999	7.89%	0.9268

The previously read fiscal year 2015-16 Special Unit Taxing Unit millages are proposed for tentative adoption. Any percentage in the proposed millage over the rolled-back rate reflected above is due to a combination of increased electric costs, additional landscaping and other future projects.

If no changes are made, after public comment, only one motion to adopt will be required as the Resolution includes all of these taxing units.

CHAIR:

At this time, the Commission will be pleased to hear any citizens' comments concerning any budgets under the authority of the Board of County Commissioners. Again, to reiterate for those members of the public who have come in following the opening of the hearing, this will be your only opportunity to comment on all budgets the Board of County Commissioners has authority over. There will be no other opportunity during this hearing to provide your comments.

“PAUSE FOR COMMENTS”

CHAIR:

This concludes the Public Comment segment of the hearing.

CHAIR: I will now ask for a motion to adopt the Tentative Millage Resolution for the Special Taxing Units.

Vote on Motion

CHAIR: I will now ask for a motion to adopt the Tentative Budgets for the above stated Special Taxing Units for FY15-16.

Vote on Motion

CHAIR: We will now ask the Assistant County Manager/CFO to proceed with the County-wide millages and budgets.

ASST. COUNTY MGR: The proposed Countywide Millage is 4.1506 mills per thousand taxable value, compared to the rolled-back rate of 3.9308 mills per thousand of taxable value. The proposed millage is a 5.59% increase from the rolled-back rate;

CHAIR: I will now ask for a motion to adopt the Tentative Countywide Millage Resolution.

Vote on Motion

CHAIR: I will now ask for a motion to adopt the Tentative Countywide Budget for FY15-16.

Vote on Motion

ASST. COUNTY MGR: The proposed Lee County Library millage is .5956 mills per thousand taxable value, compared to the rolled-back rate of .5634 mills per thousand of taxable value. The proposed millage is a 5.72% increase from the rolled-back rate.

CHAIR: I will now ask for a motion to adopt the Tentative Lee County Library Millage Resolution.

Vote on Motion

CHAIR: I will now ask for a motion to adopt the Tentative Lee County Library Budget for FY15-16.

Vote on Motion

ASST. COUNTY MGR: The proposed Lee County Unincorporated Area MSTU millage is 0.8398 mills per thousand taxable value compared to the rolled-back rate of 0.7934 mills per thousand of taxable value. The proposed millage is a 5.85% increase from the rolled-back rate.

CHAIR: I will now ask for a motion to adopt the Tentative Millage Resolution for the Lee County Unincorporated Area MSTU.

Vote on Motion

CHAIR: I will now ask for a motion to adopt the Tentative Budget for the Lee County Unincorporated Area MSTU for FY15-16.

Vote on Motion

ASST. COUNTY MGR: The proposed Lee County All Hazards Protection District Millage is 0.0693 mills per thousand taxable value compared to the rolled-back rate of 0.0655 mills per thousand of taxable value. This represents a 5.80% increase from the rolled-back rate.

CHAIR: I will now ask for a motion to adopt the Tentative Millage Resolution for the Lee County All Hazards Protection District.

Vote on Motion

CHAIR: I will now ask for a motion to adopt the Tentative Budget for the Lee County All Hazards Protection District for FY15-16.

Vote on Motion

ASST. COUNTY
MGR:

Lee County All Other Budgets for the Board's adoption tonight make up the rest of the Total County Budget proposed for next fiscal year. These are funds that are not supported by a millage, and include significant operations such as Utilities, Solid Waste, Visitor & Convention Bureau, Transit, Toll Facilities and those budgets funded through grants from other entities. These Budgets are included as part of the total Lee County Budget and are detailed in the Budget Summary in your materials.

CHAIR:

I will now ask for a motion to adopt the Tentative Lee County All Other Budgets.

Vote on Motion

ASST. COUNTY
MGR:

In compliance with Florida Statutes, this Public Hearing is being held on September 9, 2015, for the purpose of the adoption of the Tentative Total Lee County Budget for FY15-16, and the Board of County Commissioners has now adopted the Tentative Millage rates necessary to fund the budget.

The proposed Total Lee County Budget for FY15-16 (shown in the "Budget Summary Reports", which outlines each fund and is made a part of the Budget Resolution) is now being proposed for adoption as the Tentative Total Lee County Budget of Lee County, Florida for FY15-16.

CHAIR:

I will now ask for a motion to adopt the Tentative Total Lee County Budget for FY15-16.

Vote on Motion

**RESOLUTION
ADOPTING THE TENTATIVE MILLAGES FOR
SPECIAL TAXING UNITS
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the proposed ad valorem taxes required to support each special taxing unit's budget, and the increase or decrease from the rolled-back rate for the special taxing units are specified below.

<u>Taxing Authority</u>	<u>Proposed Millage Rate</u>	<u>Percent Increase (Decrease) From Rolled-back Rate</u>	<u>Rolled- back Rate</u>
Alabama Groves Light - MSTU	0.8592	-1.50%	0.8723
Bayshore Estates Light - MSTU	2.1912	6.00%	2.0672
Billy Creek Comm Ctr Light - MSTU	0.3371	8.01%	0.3121
Birkdale Street Light - MSTU	0.4335	15.45%	0.3755
Burnt Store Fire - MSTU	2.0214	-0.04%	2.0222
Charleston Park Light - MSTU	1.8746	3.93%	1.8038
City of Cape Coral Solid Waste MSTU	0.1170	111.96%	0.0552
Cypress Lake Light - MSTU	0.4995	-4.20%	0.5214
Daughtrey Creek Light - MSTU	0.8124	6.54%	0.7625
Flamingo Bay Light - MSTU	0.4428	14.01%	0.3884
Fort Myers Shores Light - MSTU	0.3220	19.13%	0.2703
Fort Myers Villas Light - MSTU	0.3392	11.69%	0.3037
Harlem Heights Light - MSTU	1.0301	6.80%	0.9645
Heiman/Apollo St Lt Unit - MSTU	2.5194	-2.10%	2.5735
Hendry Creek Light - MSTU	0.3854	10.27%	0.3495
Iona Gardens Light - MSTU	0.8059	-1.41%	0.8174
Lehigh Acres Light - MSTU	0.3921	-30.08%	0.5608
Lochmoor Village Light - MSTU	0.7856	6.10%	0.7404
Maravilla Fire District - MSTU	4.0000	1.63%	3.9358
McGregor Isles O&M Special Imp Unit	0.3614	-1.20%	0.3658
Mid-Metro Ind Park O&M Spec Imp Uni	0.2287	-34.86%	0.3511

<u>Taxing Authority</u>	<u>Proposed Millage Rate</u>	<u>Percent Increase (Decrease) From Rolled-back Rate</u>	<u>Rolled- back Rate</u>
Mobile Haven Light - MSTU	0.8638	1.82%	0.8484
Morse Shores Light - MSTU	0.4953	7.09%	0.4625
NE Hurricane Bay MSTU	0.4570	-5.23%	0.4822
North Fort Myers Light - MSTU	0.1569	-27.66%	0.2169
Page Park Light - MSTU	0.4814	-19.13%	0.5953
Palm Beach SIU MSTU	0.0000	0.00%	0.0000
Palmetto Point Light - MSTU	0.2788	-36.06%	0.4360
Palmona Park Light - MSTU	1.6259	3.60%	1.5694
Pine Manor Light - MSTU	1.0762	19.66%	0.8994
Port Edison Light - MSTU	0.6409	21.24%	0.5286
Riverdale Shores Improv - MSTU	0.2017	-68.71%	0.6447
Russell Park Light - MSTU	0.9735	-3.23%	1.0060
Saint Jude Harbor Light - MSTU	0.3236	23.23%	0.2626
San Carlos Improvement - MSTU	0.2025	-9.64%	0.2241
San Carlos Island Lighting Unit - MSTU	0.0549	-13.00%	0.0631
Skyline Light - MSTU	0.1975	28.08%	0.1542
Tanglewood Improvement - MSTU	0.8673	57.81%	0.5496
Town & River Improvement - MSTU	0.2947	-4.26%	0.3078
Trailwinds Light - MSTU	0.7371	-2.11%	0.7530
Tropic Isles Light - MSTU	0.9783	11.22%	0.8796
Useppa Island Fire - MSTU	2.7931	-3.23%	2.8864
Villa Palms Light - MSTU	0.8392	11.31%	0.7539
Villa Pines Light - MSTU	0.3003	0.64%	0.2984
Waterway Estates Light - MSTU	0.4368	18.05%	0.3700
Waterway Shores Light - MSTU	1.0249	9.43%	0.9366
Whiskey Creek Improvement - MSTU	0.9999	7.89%	0.9268

NOW, THEREFORE, BE IT RESOLVED that the above stated tentative millage rates are hereby adopted for FY15-16 as if each were put to individual separate votes.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING _____
CECIL PENDERGRASS _____
LARRY KIKER _____
BRIAN HAMMAN _____
FRANK MANN _____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING TENTATIVE COUNTYWIDE MILLAGE FOR
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the Lee County Countywide Millage requires ad valorem taxes of 4.1506 mills to support the budget, which is a 5.59% increase from the rolled-back rate of 3.9308 mills; and

NOW, THEREFORE, BE IT RESOLVED that the above-stated Tentative Millage rates are hereby adopted for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING TENTATIVE MILLAGE FOR
LEE COUNTY LIBRARY
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the Lee County Library requires ad valorem taxes of 0.5956 mills to support the budget, which is a 5.72% increase from the rolled-back rate of 0.5634 mills; and

NOW, THEREFORE, BE IT RESOLVED that the above stated Tentative Millage rate is hereby adopted for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING TENTATIVE MILLAGE FOR
LEE COUNTY UNINCORPORATED AREA MSTU
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the Lee County Unincorporated Area MSTU requires ad valorem taxes of 0.8398 mills to support the budget, which is a 5.85% increase from the rolled-back rate of 0.7934 mills; and

NOW, THEREFORE, BE IT RESOLVED that the above stated Tentative Millage rate is hereby adopted for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING TENTATIVE MILLAGE FOR
LEE COUNTY ALL HAZARDS PROTECTION DISTRICT
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the Lee County All Hazards Protection District requires ad valorem taxes of 0.0693 mills to support the budget, which is a 5.80% increase from the rolled-back rate of 0.0655 mills; and

NOW, THEREFORE, BE IT RESOLVED that the above stated Tentative Millage rate is hereby adopted for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING THE TENTATIVE BUDGET FOR
LEE COUNTY ALL OTHER BUDGETS
FY15-16**

WHEREAS, in compliance with Florida Statutes, a budget has been prepared and the proper notices and advertisements prepared by the County and by the Property Appraiser; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, that the Lee County All Other Budgets for FY15-16 (shown by the attached schedules and made a part of this Resolution) are hereby adopted by the Board of County Commissioners as the Tentative All Other Budgets for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney

**RESOLUTION
ADOPTING THE TENTATIVE TOTAL LEE COUNTY BUDGET FOR
LEE COUNTY, FLORIDA
FY15-16**

WHEREAS, in compliance with Florida Statutes, Chapters 129 and 200, budgets have been prepared and the proper notices and advertisements prepared and presented by the County and by the Property Appraiser; and

WHEREAS, the Board of County Commissioners has adopted the Tentative millage rates necessary to fund the Total Lee County Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, that the proposed Total Lee County Budget for FY15-16 (shown by the accompanying reports entitled "Budget Summary Reports" and is a part of this Resolution) is hereby adopted as the Tentative Total Lee County Budget of Lee County, Florida for FY15-16.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote was as follows:

JOHN MANNING	_____
CECIL PENDERGRASS	_____
LARRY KIKER	_____
BRIAN HAMMAN	_____
FRANK MANN	_____

DONE AND ADOPTED BY THE BOARD this 9th day of September, 2015.

ATTEST:
LINDA DOGGETT, CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM FOR THE
RELIANCE OF LEE COUNTY ONLY

By: _____
Office of the County Attorney