

Task	Start	Est. Duration (Months)	Mandatory	Bocc Initiated	Admin/ Efficiency
CIP/MM Budget	January-16	9	X		
Complete Streets Policy Review	January-16	4-6	X		
EAR Based Comp Plan Amendments	November-15	6-8	X		
Estero Services Transition	Underway	12-24	X		
Lehigh Muni Services Improvement District	October-15	8-9	X		
Operating Budget	March-16	7	X		
RESTORE Act/Deepwater Horizon	April-13	Indefinite	X		
TMDL Compliance Plan	December-15	24	X		
Unincorporated MSTU Deficit	December-15	12-18	X		
Advisory Committees Review	2016	6		X	
Caloosahatchee Cross-Link (if approved)	October-15	24		X	
Conservation Lands Acquisition Process	December-15	1-3		X	
Conservation Lands Referendum	December-15	2-6		X	
Corkscrew & DRGR Traffic Study	November-15	4-6		X	
Enterprise Funds Review	December-15	5		X	
FY2016-2017 Millage Reduction Options	November-15	6-8		X	

Task	Start	Est. Duration (Months)	Mandatory	Bocc Initiated	Admin/ Efficiency
Growth Increment Funding Implementation	January-16	12		X	
Historic Preservation Grant Review	December-15	2		X	
Legacy Programs Review	December-15	8-12		X	
Libraries Acquisition/Design/Construction	November-14	48		X	
North Fort Myers Revitalization (Phase I)	October-15	7-8		X	
Pine Island Plan Revisions	October-15	3-4		X	
Review and Revise Debt Policy	February-16	3-5		X	
Sidewalk Construction Criteria	September-15	10		X	
Tourist Development Tax Allocations	November-15	1-3		X	
Construction Equipment Financing	November-15	12			X
Community Planning Panels Policy	January-16	10-12			X
Customer Service Program Design	August-15	8-10			X
Diversity and Succession Planning	Ongoing	-			X
Information Technology Master Plan	2016	6			X
Performance Management Program	November-15	Ongoing			X
Public Safety/EMS Master Plan	June-15	12-16			X

