

# **2017 LEGISLATIVE PREVIEW FOR LEE COUNTY**

**November 1, 2016**

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# Long-Range Financial Outlook

Florida's Long-Range Financial Outlook, Sept. 12, 2016			
<b>Outlook Projection - FY 2017-18 (in \$m)</b>	<b>Recurring</b>	<b>Non-Recur.</b>	<b>Total</b>
AVAILABLE GENERAL REVENUE	\$ 30,808.0	\$ 1,387.7	\$ 32,195.7
Base Budget	\$ 29,507.2	\$ -	\$ 29,507.2
Transfer to Budget Stabilization Fund	\$ -	\$ 31.9	\$ 31.9
Critical Needs	\$ 439.9	\$ 45.0	\$ 484.9
Other High Priority Needs	\$ 631.3	\$ 513.8	\$ 1,145.1
Budget Reserves	\$ -	\$ 1,000.0	\$ 1,000.0
Total Expenditures	\$ 30,578.4	\$ 1,590.7	\$ 32,169.1
Tax Cuts and Trust Fund Sweeps (average of last 3 years)	\$ (254.0)	\$ 234.9	\$ (19.1)
<b>ENDING BALANCE</b>	<b>\$ (24.4)</b>	<b>\$ 31.9</b>	<b>\$ 7.5</b>

# Published Leadership Priorities

- Governor
  - Tax Cuts
  - \$85 million for Enterprise Florida
  - Everglades: Money for septic tank abatement
- Senate President Designate Joe Negron
  - \$1 billion for Everglades: divert Lake O discharges from IRL and Caloosahatchee
  - \$1 billion for Higher Education
- House Speaker Designate Richard Corcoran
  - Cut Government Spending
  - Oppose State economic development initiatives

# Important Legislative Dates

- Organizational Session: November 22<sup>nd</sup>
- Interim Committee Meetings
  - December
  - January
  - February
- Governor's Budget Release: February 3<sup>rd</sup>
- Session Starts: March 7<sup>th</sup>
- Session Ends: May 5<sup>th</sup>