



## LEE COUNTY UTILITIES

*Providing Safe Drinking Water, Wastewater & Reuse Irrigation Management for the Health & Safety of Customers in Unincorporated Lee County in a Financially Responsible & Efficient Manner.*

### BY THE NUMBERS



**330**  
Employees



**\$93.7M**  
FY25 Budget  
Operations



**\$761M**  
FY25 Budget  
5-Year CIP  
Major  
Maintenance



**124**  
Groundwater  
Wells



**2,739**  
Line Miles  
Source Water  
Distribution  
Gravity  
Force Mains



**720**  
Lift Stations



**100,204**  
Water Meters



**102,000**  
Accounts  
Monthly Billing

### SERVICES & PROJECTS

**Alternative Source Water & Potable Water Treatment Plants** – 5 Water Treatment Plans using Reverse Osmosis, Ion Exchange, Nano-Filtration and Lime Softening.

**Water Reclamation & Reuse Irrigation** – 5 Water Reclamation Facilities being Converted to Advanced Treatment to Remove Nutrients & Improve Effluent Water Quality, with ~70% of Effluent for Reuse Irrigation.

**Field Operations for Distribution & Collections Systems** – Maintenance of Source Water, Distribution, Gravity and Force Main Lines, Lift Stations, Water Storage Tanks, Pump Facilities, and Water Meters.

**Regulatory Compliance** – SFWMD Consumptive Use Permits, FDEP Water & Wastewater, EPA Lead Copper Rule, EPA PFAS in Drinking Water – FDEP Industrial Pre-Treatment

**Engineering, Project Management, CIP** - New SEWRF for Corkscrew & Alico East of I75, New FMB WRF to Replace Aged & Ian-Damaged Facilities, Three Oaks WRF Expansion, NLC RO Plan & Well Field Expansion, Countywide Wastewater Management Plan

**New Development & Long-Term Planning** – GIS, AutoCAD, Engineering Drawings, Asset Management, Long-Term Planning & Systems Modeling, Developer Contributed Assets & New Connections

**Fiscal / Budget** – Operations, CIP & Major Maintenance, Grants, New Department Revenue, User Rates, Capacity/Misc. Fees.

**Internal & Customer Service** - County Department & Customer Payment Processing

### OUR PARTNERSHIPS

#### FGUA

N. Lee County Wastewater Treatment

Regional Source Water Alternative Study – CDBG-DR

#### City of Fort Myers

Wastewater Treatment - 2 Water Reclamation Facilities

#### Town of Fort Myers Beach

Bulk Water Supply

#### Gateway Services CDD

### FRANCHISE AGREEMENTS

Pine Island Water Association  
Island Water  
Bonita Springs Utilities

### INTERCONNECTS

Cape Coral  
Bonita Springs Utilities  
FGUA  
City of Fort Myers