

FY 2018-19



LEE COUNTY
SPORTS
DEVELOPMENT



EXPENDITURE REPORT

Lee County Sports Development 10/01/2018 - 09/30/2019	
Revenue	<u>Actual</u> FY2018/19
Perfect Game Baseball Championship	\$ (25,000.00)
Public Records Request	\$ (63.38)
FY2018-19 Grand Total / Revenue	(\$25,063.38)

Sports Budget and Expenses 10/1/2018-9/30/2019					
Object Account	Account Description	Subsidiary	Comment	Ammended Budget 2018	Actual 2018
501210	Salaries			\$ 380,539	\$ 333,282
501250	Special Pay (w Rtmnt)				5,169
501260	Sick Leave				11,703
501270	Vacation Leave				24,995
501281	CPI-Consumer Price Index			11,416	
501410	Overtime (OT 1.0)				388
501415	Overtime (OT 1.5)				879
501420	Holiday Pay				16,308
502110	FICA Taxes (OASDI)			23,008	22,815
502120	FICA Taxes (Medicare)			5,684	5,574
502210	Regular Retirement			24,974	25,284
502226	Sr Mgmt Rtmnt			36,287	36,791
502310	Health Insurance			65,460	61,838
502320	Life Insurance			1,308	1,128
502330	Dental Insurance			1,776	1,680
502350	Disability Insurance			1,882	1,608
502410	Worker's Comp-(IGS)			1,975	1,975
Total Personnel:				\$ 554,309	\$ 551,416
503190	Other Professional Svc			10,000	-
503450	Comp Data Proc & Netwk-IGS			7,400	7,400
503490	Other Contracted Services			20,000	4,700
504010	Local Travel - Class C			6,000	5,358
504022	Out-of-County Travel			65,000	52,409
504024	International Travel			10,000	11,637
504110	Telecommunications			3,100	3,141
504130	Int. Phone Line (IGS-Var)			13,090	13,089
504135	Int. Phone Usage (IGS-Var)			140	47
504211	Freight, Postage & Courier Svc			3,000	1,672
504411	Land, Bldg, Parking Lease			1,260	1,260
504430	Office Equipment Rental				
504431	Office Equip Lease			1,300	1,292
504510	Self-Ins Assess-Gen Liab.	1035		411	411
504510	Self Ins Assess-Prop Ins	1037		866	866
504520	Insurance and Bonds			777	30
504630	Equipment Maintenance			650	1,177
504690	Internal Repair & Maint.			500	
504710	Prntng, Bndng & Copy Ext			1,000	187
504810	Promo. Advertising & Expenses			3,000	3,700
504811	Promotions/Brochures/Entertain			550,000	597,320
504950	Indirect Cost			32,101	32,101
504960	Admin East Building	4217		6,352	6,352
504970	License, Permit & Appl. Fee			300	-
505120	Gen. Office Supplies			1,500	1,343
505280	Minor Equipment			3,000	826
505410	Reference Materials				
505420	Memberships			5,000	4,136
505531	Training/Seminars/Bus. Meeting			1,000	309
506410	Furniture and Equipment				
Total Operating:				\$ 746,747	\$ 750,764
Total Personnel and Operating:				\$ 1,301,056	\$ 1,302,180

Salaries and Benefits
Lee County Sports Development
10/1/2018-9/30/2019

Name	Title	FY18-19 Salaries	FY18-19 Benefits	Total
Buchanan, Constance Keenan	Administrave Specialist	\$ 60,432.82	\$ 24,701.38	\$ 85,134.20
Ewen, Gary T	Manager, Sports Development	93,030.11	37,194.29	130,224.40
Mielke, Jeffrey Lloyd	Director, Sports Development	146,587.43	65,905.15	212,492.58
Natal, Angel L Jr	Manager, Sports Development	92,672.65	30,892.17	123,564.82
Total:		\$ 392,723.01	\$158,692.99	\$ 551,416.00

Entertainment Expenditure Detail**Lee County Sports Development****10/1/2018-9/30/2019**

Transaction Date	Description	Actual Amount
10/1/2018	SOC Reimb. USSA Fastpitch Expenses	\$ (4,200.00)
10/3/2018	Edo Initiatives	25.49
10/4/2018	2018 TEAMS Bus Dev-Host D.Goodwin	66.48
11/4/2018	2018 TEAMS Bus Dev-Host R.Coggins	64.23
11/4/2018	Toronto Met's Hospitality	408.45
11/4/2018	Bus Dev-Host Lee County Schools	62.20
11/4/2018	Toronto Met's Hospitality	48.98
11/4/2018	Bus Dev-Host S.Robbins, J.Muddell	35.72
11/4/2018	Bus Dev-Host G.Williams/Baseball	31.40
11/4/2018	2018 USA Softball Conv Reception	1,110.29
11/4/2018	2018 Czech Baseball Team Reception	687.30
11/4/2018	2018 NSA Bus Dev-Host P.Affrunti	283.91
12/4/2018	2018 Sweeden Softball Bus Dev	437.79
12/4/2018	Bus Dev-Host J.Johns/Collier	58.44
12/4/2018	USSSA Bus Dev	104.56
12/4/2018	2018 FHSA, FHSA Bus Dev-Event	409.10
12/4/2018	Bus Dev-Host Gold, M.Starsia/Intersports	177.36
12/4/2018	2018 ISA Bus Dev-Host A.Gruher	97.67
12/4/2018	NHSBCA Bus Dev	66.55
1/4/2019	2018 NFCA Bus Dev Host-SB. Isreal	378.55
1/4/2019	2018 BB Win Meeting Bus Dev-Host S.Nel	284.07
1/4/2019	2018 FM Tip-Off Post Event	193.50
1/4/2019	Bus Dev-Host S.Aguilar/Hisp Chamb	43.70
1/4/2019	Softball Canada Bus Dev-Host Smith	400.00
1/4/2019	2019 Softball Canada Hospitality	479.60
2/4/2019	Bus Dev-Host M.Gillespie/ABCA	319.84
2/4/2019	2019 SB Canada/Sponsor Team	242.13
2/4/2019	2019 SB Canada/Hospitality Dinner	358.88
2/4/2019	2019 SB Canada/Sponsor Team	263.39
2/4/2019	2019 SB Canada/Sponsor Team	294.62
2/4/2019	Bus Dev-Host M.Smith/SB Canada	124.39
2/4/2019	Bus Dev-Host Perry,Hall, Cerv/Perfect Game	303.35
2/4/2019	2019 FRSA Board Meeting/Luncheon	526.80
2/4/2019	Bus Dev-Host Patik,Smallshaw/Perfect Game	136.53
2/4/2019	Bus Dev-Host Kavanaugh, P.Diemer	91.30
2/4/2019	Bus Dev-Host L.Peters/Miracle BB	174.44
2/4/2019	2019 TwinsFest Bus Dev-Host M.Weber	168.96
2/4/2019	2019 Sports Express Site Visit/L.Abili	45.85
2/4/2019	2019 Sports Exp Site Visit/R.Edmondson	61.96
2/4/2019	2019 Sports Exp Site Visit/R.Edmondson	88.25
2/4/2019	2019 Sports Exp Site Visit/R.Edmondson	75.48
3/4/2019	Bus Dev-Host M.Norman, J. Diusi	134.48
3/4/2019	Bus Dev-Host Hall, Malone, SCH	145.90
3/4/2019	Bus Dev-Host C.Stone/Toronto Mets	146.93
3/4/2019	Bus Dev-Host I.Elston/Tampa Bay C	80.21
4/4/2019	Bus Dev-Host R.Edmondson/Sports Ex	81.02
4/4/2019	Bus Dev-Host R.Edmondson/Sports Ex	30.96
4/4/2019	Bus Dev-Host Ken Marra/Intersports	140.75
4/4/2019	Bus Dev/Babe Ruth Baseball	62.52
4/4/2019	2019 Lighten City Gymnastic/Bus Dev	364.66
4/4/2019	2019 FL Tourism-FSF/Bus Dev	57.60
4/4/2019	Bus Dev-Host Cole, Diosi, Jones	193.61
4/4/2019	Rutger Baseball/Bus Dev	336.90

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2018-9/30/2019

Transaction Date	Description	Actual Amount
4/4/2019	Gulf Coast Fire/Bus Dev	78.58
4/4/2019	Bus Dev-Host Clay,Green/Sports Issues	51.89
5/4/2019	Bus Dev-Host LaRosa, Bohatch,Do	64.20
5/4/2019	Half Century SB, Host/Knowles, Correa	100.02
5/4/2019	Sweeden Softball Post Event	362.00
5/4/2019	Bus Dev-Host PG,LE/Toronto Mets	158.65
5/4/2019	Bus Dev-Host Cira/ Softball Canada	489.75
5/4/2019	Bus Dev-Host M.Martin, J.Hamil/NH	45.75
5/4/2019	2019 USBC Reception	247.71
6/4/2019	PG Australia BB/Int's Team Welcome	1,457.82
6/4/2019	Bus Dev-Host A.Andraski/2019 NASC	78.66
6/4/2019	Bus Dev-Host T.Giffen/Roy Hobbs	40.80
6/4/2019	Bus Dev-Host B.Horton/2019 NASC	57.80
6/4/2019	Bus Dev-Host Fords/2019 PG	187.72
6/4/2019	Bus Dev-Host J.Colosa/FHSAA BB	297.45
6/4/2019	Bus Dev-Host J.Colosa/FHSAA BB	97.20
6/4/2019	Bus Dev-Host JC Golf/FHSAA BB	204.48
6/4/2019	2019 Australia BB Visit, Host/Reception	225.00
7/4/2019	2019 Netball Luncheon/Bod	550.80
7/4/2019	Bus Dev-Host S.Smith/Onpoint Sports	165.70
7/4/2019	Bus Dev-Host M.Starsia/Intersports	493.25
7/4/2019	FM Tip-Off/Host-Luncheon	433.39
7/4/2019	Bus Dev-Host M.Starsia/Intersports	75.00
8/9/2019	2019 FYSA AGM	33.97
8/4/2019	PG-BB Australia Reception/Credit	(32.83)
9/4/2019	Bus Dev-Host Peters, Loveland, PK	122.69
9/4/2019	Bus Dev-Host B.Perry and 7 Perfect Game	516.70
9/4/2019	2019 FYSA AGM / Reception	551.08
9/4/2019	2019 FYSA AGM / Reception	37.73
9/4/2019	2019 FYSA AGM / Reception	20.83
9/4/2019	Bus Dev-Host K.Kavanaugh/Sports Events	109.40
9/4/2019	Bus Dev-Host M.Vonbrunt/Czech Rep	130.96
9/4/2019	Bus Dev-Host L.Pears, N.Carbernite	57.21
9/4/2019	2019 FRPA Delegates Reception	1,434.55
9/30/2019	BUS DEV/M KOSKE(NHSAA)	60.24
9/30/2019	FM TIPOFF 2019 /BUS DEV/J SALIT	212.60
9/30/2019	Bus-Dev-Host T.Maddox/FL Women's B	29.90
9/30/2019	Bus Dev 2019 NU Dest Opp/M Sta	47.12
9/30/2019	Bus Dev-Host D.Ekeren/2019 USAS	54.25
9/30/2019	Bus Dev-Host T.Perkins/2019 AAU	64.80
9/30/2019	Bus Dev-Host M.Dillon/Reynolds SP	72.21
9/30/2019	Bus Dev-Host R.Goody/2019 AAU	77.21
9/30/2019	Bus Dev-Host R.Edmonson/2019 AAU	71.41
9/30/2019	Bus Dev-Host M.Weber, V.Gonzalez	92.65
9/30/2019	2019 AAU Basketball Show/Host	368.75
9/30/2019	2019 Netball Luncheon Reception	1,077.29
	Grand Total	\$ 17,981.39

Travel Expenses
Lee County Sports Development
10/1/2018-9/30/2019

Invoice Number	Name of Traveler	Location	Event Name	**Non-Reimbursable Expenses	Reimbursement	Total Travel Expenses
ANATAL010219	NATAL ANGEL	GRAPEVINE, TX	2019 ABCA	\$ 2,065.40	\$ 198.00	\$ 2,263.40
ANATAL012919	NATAL ANGEL	ATHENS, GREECE	2019 CEB ESF Congress	3,373.33	336.79	3,710.12
ANATAL050519	NATAL ANGEL	KNOXVILLE, TN	2019 Natl Assoc of Sports Commissions Symposium	2,723.45	89.95	2,813.40
ANATAL051419	NATAL ANGEL	BOSTON, MA	2019 Fenway Lee County Day	719.54	69.36	788.90
ANATAL052719	NATAL ANGEL	BRNO, CZECH REPUBLIC	2019 Perfect Game Intl Event	2,687.00	626.00	3,313.00
ANATAL062619	NATAL ANGEL	LONDON ENGLAND	2019 MLB London Series	2,558.66	522.00	3,080.66
ANATAL072319	NATAL ANGEL	ST LOUIS, MO	2019 Destinations International	2,389.56	167.00	2,556.56
ANATAL082419	NATAL ANGEL	ORLANDO, FL	2019 Hobie Site & FRPA	601.15	161.00	762.15
ANATAL100118	NATAL ANGEL	LOUISVILLE, KY	2018 TEAMS	4,143.41	150.00	4,293.41
ANATAL102518	NATAL ANGEL	OKLAHOMA CITY, OK	2018 USA Softball	1,069.45	97.27	1,166.72
ANATAL111418	NATAL ANGEL	ORLANDO, FL	2018 IWLCA	1,327.00	183.00	1,510.00
ANATAL112918	NATAL ANGEL	FORT LAUDERDALE, FL	2018 PoweringFlorida Illumination	268.00	-	268.00
ANATAL120518	NATAL ANGEL	CHICAGO, IL	2018 NFCA	920.43	198.00	1,118.43
ANATAL120818	NATAL ANGEL	LAS VEGAS, NV	2018 Baseball Winer Meeting	1,141.74	212.00	1,353.74
CBRADY012519	BRADY CHRISTINE	MINNEAPOLIS, MN	2019 TwinsFest	734.37	119.03	853.40
DHARNER012519	HARNER DAVID II	MINNEAPOLIS, MN	2019 TwinsFest	776.48	33.00	809.48
DMEURER012519	MEURER DOUGLAS	MINNEAPOLIS, MN	2019 TwinsFest (Did not attend)	346.60		346.40
GEWEN011019	EWEN GARY	UNCASVILLE, CT	2019 World Baseball Softball Coaches Assoc.	1,810.28	249.00	2,059.28
GEWEN011719	EWEN GARY	CHERRY HILL, NJ	2019 Be The Best Softball	626.54	483.60	1,110.14
GEWEN030719	EWEN GARY	MINNEAPOLIS, MN	2019 Lest Play Hockey	2,004.90	698.60	2,703.50
GEWEN041619	EWEN GARY	COLORADO SPRINGS, CO	2019 US Sports Congress SIX,ACES	1,496.02	482.00	1,978.02
GEWEN042719	EWEN GARY	LAS VEGAS, NV	2019 USBC	1,404.59	781.32	2,185.91
GEWEN050519	EWEN GARY	KNOXVILLE, TN	2019 Natl Assoc of Sports Commissions Symposium	4,603.01	651.21	5,254.22
GEWEN051619	EWEN GARY	CEDAR RAPIDS, IA	2019 Perfect Game Sales Event	773.00	27.95	800.95
GEWEN080919	EWEN GARY	ORLANDO, FL	2019 FYSA AGM	512.76	356.12	868.88
GEWEN082219	EWEN GARY	BATON ROUGE, LA	2019 YBOA Leadership	1,503.67	348.82	1,852.49
GEWEN101018	EWEN GARY	BILOXI, MS	2018 YBOA Leadership Conference	1,656.19	437.50	2,093.69
GEWEN101818	EWEN GARY	CLEVELAND, OH	2018 AAU Natl Conv-2018 NASC Live CSEE	3,600.66	710.97	4,311.63
GEWEN111118	EWEN GARY	TEMECULA, CA	2018 USSA Convention	4,047.68	915.60	4,963.28
GEWEN112818	EWEN GARY	ST LOUIS, MO	2018 NHSBCA	745.08	585.05	1,330.13
GEWEN120218	EWEN GARY	DAYTONA BEACH, FL	2018 US Sports Congress	6,767.07	112.00	6,879.07
GSALYER051619	SALYER GLEN VERNELL	CEDAR RAPIDS, IA	2019 Perfect Game	923.12	64.00	987.12
GSALYER061919	SALYER GLEN VERNELL	MINNEAPOLIS, MN	Lee County Day Minneapolis	145.97	164.97	310.94
JLAVENDER012519	LAVENDER JESSE B	MINNEAPOLIS, MN	2019 TwinsFest	784.48	127.00	911.48
JMIELKE012519	MIELKE JEFFREY	MINNEAPOLIS, MN	2019 TwinsFest	483.16	127.00	610.16
JMIELKE020619	MIELKE JEFFREY	KANSAS CITY, MO	2019 MMGY Marketing Meeting	478.68	77.00	555.68
JMIELKE021719	MIELKE JEFFREY	PALM BEACH, FL	2019 Governor's Baseball Dinner	240.69	-	240.69
JMIELKE031219	MIELKE JEFFREY	TALLAHASSEE, FL	2019 FL Tourism Day/FSF Meeting	838.19	126.00	964.19
JMIELKE050619	MIELKE JEFFREY	KNOXVILLE, TN	2019 Natl Assoc of Sports Commissions Symposium	2,382.38	84.00	2,466.38
JMIELKE051619	MIELKE JEFFREY	CEDAR RAPIDS, IA	2019 Perfect Game Sales Event	783.21	28.00	811.21
JMIELKE051919	MIELKE JEFFREY	DESTIN, FL	2019 FL Sports Foundation Summit	786.68	159.00	945.68
JMIELKE061919	MIELKE JEFFREY	MINNEAPOLIS, MN	2019 Lee County Day Twins	733.03	14.43	747.46
JMIELKE072319	MIELKE JEFFREY	ST LOUIS, MO	2019 Destinations International (Did not attend)	485.00	-	485.00
JMIELKE062619	MIELKE JEFFREY	LONDON ENGLAND	2019 MLB London Series	1,310.06	1,648.29	2,958.35
JMIELKE091019	MIELKE JEFFREY	ST LOUIS, MO	2019 USAS	1,179.71	90.57	1,270.28
JMIELKE100118	MIELKE JEFFREY	LOUISVILLE, KY	2018 TEAMS	4,123.62	150.00	4,273.62
JMIELKE101818	MIELKE JEFFREY	PORT ST LUCIE, FL	2018 Treasure Coast Sports Summit	1,548.70	36.00	1,584.70

Travel Expenses
Lee County Sports Development
10/1/2018-9/30/2019

Invoice Number	Name of Traveler	Location	Event Name	**Non-Reimbursable Expenses	Reimbursement	Total Travel Expenses
JMIELKE112718	MIELKE JEFFREY	LAS VEGAS, NV	2018 ISA/SSUSA National Convention	1,739.32	98.21	1,837.53
LADORNO102718	ADORNO LOURDES	OKLAHOMA CITY, OK	2018 Softball Annual Council Meeting	2,381.60	278.00	2,659.60
PWINTON012519	WINTON PETE	MINNEAPOLIS, MN	2019 TwinsFest	811.48	127.00	938.48
PWINTON061919	WINTON PETE	MINNEAPOLIS, MN	Lee County Day Minneapolis	569.57	19.00	588.57
Total:				\$ 82,125.67	\$ 13,420.61	\$ 95,546.08

** Non-Reimbursable Expenses include event registration costs.