

## CDBG-DR Proposed Use of Funds

Based on the unmet needs assessment and input from impacted communities and stakeholders, Lee County has prioritized programs that will assist in meeting short- and long-term recovery needs and programs that will increase resiliency. The County plans to use CDBG-DR funds to support the following programs: Housing, Public Facilities and Infrastructure, Public Services, Planning, and Administration. The table below provides detailed information regarding the proposed funding allocated for each project.

Program Category	Project	Budget	% of Allocation	Maximum Award (per Activity)	Applicants
<b>Housing</b> <i>(\$660,000,000 Total Allocation)</i>	Multifamily Housing Development (New Construction, Acquisition, Rehabilitation)	\$350,000,000	31.59%	\$20,000,000	Qualified Housing Developers
	Single Family Housing Development	\$50,000,000	4.51%	\$5,000,000	Qualified Housing Developers
	Individual Rehabilitation, Reconstruction & Elevation - Owner Occupied	\$145,000,000	13.09%	\$250,000 <i>(Rehabilitation)</i>	Property Owners
				\$450,000 <i>(Reconstruction &amp; Elevation)</i>	
	Individual Rehabilitation, Reconstruction & Elevation - Renter Occupied	\$30,000,000	2.71%	\$250,000 <i>(Rehabilitation)</i>	Property Owners
				\$450,000 <i>(Reconstruction &amp; Elevation)</i>	
	Home Purchase Assistance	\$10,000,000	0.90%	\$75,000	Individuals
	Voluntary Residential Buyout Program and Relocation Assistance	\$75,000,000	6.77%	\$425,000	Property Owners
<b>Public Facilities &amp; Infrastructure</b> <i>(\$352,486,950 Total Allocation)</i>	HMGP Infrastructure Matching Program	\$113,331,195	10.23%	\$25,000,000	FDEM Awardees
	Critical Infrastructure	\$239,155,755	21.59%	\$50,000,000	Lee County and Municipalities
<b>Public Services</b> <i>(\$15,000,000 Total Allocation)</i>	Unmet Needs Long Term Recovery Group <i>(Subrecipient: Catholic Charities)</i>	\$5,000,000	0.45%	\$5,000,000	N/A
	Behavioral Health Services and System of Care Implementation	\$10,000,000	0.90%	\$5,000,000 <i>(Min Award \$1,000,000)</i>	Providers
<b>Planning</b> <i>(\$25,000,000 Total Allocation)</i>	Recovery and Resiliency Planning	\$21,550,000	1.95%	\$3,000,000 <i>(Min Award \$100,000)</i>	County, Municipalities, Special Dist, School Dist.
	CDBG-DR Action Plan	\$200,000	0.02%	\$200,000	N/A
	Long Term Recovery Task Force	\$2,250,000	0.20%	\$2,250,000	N/A
	Behavioral Health System of Care Implementation Plan	\$1,000,000	0.09%	\$1,000,000	Solicitation
<b>Administration</b> <i>(5% Cap – \$55,394,050)</i>	Lee County Program Administration Costs	\$55,394,050	5.00%	\$55,394,050	N/A
<b>Total Allocation</b>		<b>\$1,107,881,000</b>	<b>100.00%</b>		