



AGENDA ITEM REPORT

DATE: October 18, 2022
DEPARTMENT: Solid Waste
REQUESTER: Douglass Whitehead
TITLE: Approve Contract Extension and Amendment for Yard Waste Processing and Grinding

I. MOTION REQUESTED

- A) Approve a six-month contract extension for the Yard Waste Processing, Grinding and Marketing contract, from Wherry Truck Lines, Inc., under Solicitation No. B180204BAW, through April 23, 2023.
 B) Approve the Amendment No. 1 with Wherry Truck Lines, Inc., under Solicitation No. B180204BAW to add the Requested Price Increase of 18% to Wherry Truck Lines, Inc., for all line items listed in the attached tab sheet and amendment fee schedule.
 C) Grant the County Manager or designee the authority to extend the contract, for six-months, approve the requested price increase, and execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County.

II. ITEM SUMMARY

Amends the annual contract for Yard Waste Processing, Grinding and Marketing to extend the agreement through April 23, 2023, and increase the price by eighteen percent (18%). The extension is required to allow time to complete the competitive solicitation process for the new Yard Waste Processing, Grinding and Marketing contract. Total expenditures to provide these services during Fiscal Year 2021-2022 through 8/29/22, were approximately \$2,722,243.86.

III. BACKGROUND AND IMPLICATIONS OF ACTIONA) Board Action and Other History

On November 6, 2018, the Board approved contracts under Solicitation No. B180204BAW Yard Waste Processing, Grinding and Marketing. Contract was awarded to Wherry Truck Lines, Inc., for an initial term of one (1) year with an option to renew for three (3) additional years.

B) Policy IssuesC) BoCC GoalsD) Analysis

This necessary service provides grinding and marketing for yard waste and other horticultural waste, totaling approximately 121,000 tons for 2021. This material comes from two general areas, our residential contracts and inter-local agreements (64,096 tons) and commercial landscaper and other private sources (57,113 tons). There is limited private capacity to manage this material at present. This processing contract is necessary as it provides mulch for our bio-solids composting operation which manages Lee and Hendry County bio-solids from all sources. The contractor markets the remaining material to other users such as groves, nurseries, and composting sites.

Board approval will allow a six-month extension to continue these services through April 23, 2023, allowing time to complete the competitive solicitation process.

E) Options**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	\$1,606,124
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: 40100 Program: Solid Waste Project: Account Strings: OB5340840100.503490	
G)	Fund Type?	Enterprise
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION**VII. FOLLOW UP****ATTACHMENTS:**

Description

Upload Date

Type

[Yard Waste Processing Contract Extension and Amendment](#)

9/9/2022

Contract

[Time Extension Letter](#)

9/22/2022

Backup Material

REVIEWERS:

Department

Reviewer

Action

Date

Solid Waste

Tucker, Mary

Approved

9/22/2022 - 2:39 PM

Solid Waste

Whitehead, Douglass

Approved

9/23/2022 - 2:12 PM

Budget Services

Guttry, Angela

Approved

9/23/2022 - 2:40 PM

Budget Services

Winton, Peter

Approved

9/23/2022 - 2:53 PM

County Attorney

Swindle, Amanda

Approved

9/26/2022 - 8:43 AM

County Manager

Salyer, Glen

Approved

9/27/2022 - 8:49 AM