

**AGENDA ITEM REPORT**

**DATE:** June 20, 2023  
**DEPARTMENT:** Utilities  
**REQUESTER:** Pamela Keyes  
**TITLE:** Award Contract for Wastewater Collections System Rehabilitation

**I. MOTION REQUESTED**

- A) Award Invitation to Bid No. B230154DWJ, Wastewater Collections System Rehabilitation to Miller Pipeline, LLC for the rehabilitation of the aging Lee County wastewater collection system, on an as-needed basis, for an initial term of three (3) years, as approved in the departments' annual adopted budget.
- B) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C) Grant the County Manager or designee the authority to renew the contract, for up to three (3) additional years, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewal.

**II. ITEM SUMMARY**

Awards a competitively bid contract to Miller Pipeline, LLC for wastewater collection system rehabilitation on an as-needed basis for an initial term of three years with three additional one-year terms at the option of the department. The average unit price increase is 35%. Total expenditures to provide these services for the last 12-month period were \$778,491.28.

**III. BACKGROUND AND IMPLICATIONS OF ACTION**

- A) Board Action and Other History  
Procurement Management obtained one bid for the project known as Invitation to Bid No. B230154DWJ Wastewater Collections System Rehabilitation. After analyzing the submitted proposals, Miller Pipeline, LLC was determined to be the lowest responsible, responsive bidder. Current contract RFP170241DLK expired on January 6, 2023. On December 6, 2022 the Board approved a six (6) month extension to contract RFP170241DLK. The extension was necessary because the originally solicitation had to be re-advertised due to vendor contestment.
- B) Policy Issues
- C) BoCC Goals

D) Analysis

The annual contract allows Lee County Utilities to contract with a vendor for wastewater collection system rehabilitation and emergencies thus expediting repairs and reducing harmful impact to the health and safety of citizens.

Procurement conducted a price analysis between the existing contract and the new solicitation and found the average unit price increase of 35%.

| Cost Schedule                             |                              |                |
|---|------------------------------|----------------|
| % Price Increase Summary                  |                              |                |
| BID GROUP                                 | DESCRIPTION                  | ESTIMATED COST |
| A   | EXCAVATED POINT REPAIRS      | 27%            |
| B   | CHEMICAL GROUTING            | 27%            |
| C   | MANHOLE REPAIRS              | 32%            |
| D   | SECTIONAL AND LATERAL LINING | 47%            |
| E   | CIP MAINLINE PIPE LINING     | 34%            |
| F   | FOLD AND FORM LINING         | 41%            |
| <b>Total % Price Increase 2017 - 2023</b> |                              | <b>35%</b>     |

E) Options

**IV. FINANCIAL INFORMATION**

|    |   |               |
|----|---|---------------|
| A) | Current year dollar amount of item:   | \$56,951      |
| B) | Is this item approved in the current budget?  | Yes           |
| C) | Is this a revenue or expense item?  | Expense       |
| D) | Is this Discretionary or Mandatory?   | Discretionary |
| E) | Will this item impact future budgets?<br>If yes, please include reasons in III(D) above.  | No            |
| F) | Fund: Utilities Water & Sewer R&R<br>Program: Utilities<br>Project: Inflow and Infiltration Rehab/Replacement<br>Account Strings: 40327148720 |               |
| G) | Fund Type?  | Enterprise    |
| H) | Comments:<br>Funds in the amount of \$1,100,000 are budgeted in FY24 CIP Budget.  |               |

**V. RECOMMENDATION**

Approve

**VI. TIMING/IMPLEMENTATION**

**VII. FOLLOW UP**

**ATTACHMENTS:**

| Description                                    | Upload Date | Type            |
|--|-------------|-----------------|
| 03 B230154DWJ Miller Pipeline Agreemnt OCR (1) | 5/23/2023   | Agreement       |
| Copy of 2 12 month Expenditure Report          | 5/23/2023   | Backup Material |
| Signature Authority                            | 6/9/2023    | Backup Material |
| Price comparison                               | 6/9/2023    | Backup Material |

**REVIEWERS:**

| Department      | Reviewer        | Action   | Date                 |
|-----------------|-----------------|----------|----------------------|
| Utilities       | Tucker, Mary    | Approved | 6/9/2023 - 7:08 AM   |
| Utilities       | Keyes, Pamela   | Approved | 6/9/2023 - 8:33 AM   |
| Budget Services | Guttery, Angela | Approved | 6/9/2023 - 2:27 PM   |
| Budget Services | Winton, Peter   | Approved | 6/12/2023 - 9:10 AM  |
| County Attorney | Swindle, Amanda | Approved | 6/12/2023 - 10:11 AM |
| County Manager  | Mora, Marc      | Approved | 6/13/2023 - 8:15 AM  |