

AGENDA ITEM REPORT

DATE: May 6, 2025
DEPARTMENT: Solid Waste
REQUESTER: Rebecca Rodriguez
TITLE: Approve Amendment to Solid Waste & Recycling Collection Franchise Agreements

I. MOTION REQUESTED

- A. Approve Amendments No. 2 to the Solid Waste and Recycling Collection Franchise Agreements – for Service Areas 3 and 5, with Waste Pro of Florida, Inc. and Amendments No. 4 to the Solid Waste and Recycling Collection Franchise Agreements – for Service Areas 1 and 2 with Waste Management Inc. of Florida (WMIF), to memorialize a previously approved Consumer Price Index (CPI) increase, to the rates for collection of curbside residential solid waste, commercial solid waste, and curbside residential recycling for the Fiscal Year 2024–2025 as provided in the Fee Schedule, to revise the Agreements to permit the rate increase request for the excess vegetative storm debris, and to approve the same Consumer Price Index (CPI) increase to be applied to the rates for the excess vegetative storm debris after named storm events.
- B. Authorize the County Manager or designee to execute the amendment on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves contract amendments with Waste Pro of Florida, Inc., and WMIF, for the Solid Waste and Recycling Collection Franchise Agreements – for Service Areas 1, 2, 3, and 5, to memorialize a previously approved 0.73% CPI increase to the rates for collection of curbside residential solid waste, commercial solid waste, and curbside residential recycling for the Fiscal Year 2024-2025, as provided in the Fee Schedule, and as approved by the Board of County Commissioners on August 6, 2024; and to revise the Agreements to permit the rate increase request for the excess vegetative storm debris, and to approve the same Consumer Price Index (CPI) increase to be applied to the rates for the excess vegetative storm debris after named storm events. Total of Franchise Areas 1, 2, 3 and 5 residential collection expenditures for Fiscal Year 2023-2024 were \$29,513,494.

III. BACKGROUND AND IMPLICATIONS OF ACTION

On August 15, 2023, the Board of County Commissioners awarded the Solid Waste and Recycling Collection Franchise Agreements – for Service Areas 3 and 5 to Waste Pro of Florida, Inc., to provide mandatory curbside residential collection services, multifamily solid waste collection service and multifamily recycling collection service in the Service Areas. The original term of the contract was for seven (7) years with an option to renew for one (1) additional three (3) year period.

On September 19, 2023, the Board of County Commissioners awarded the Solid Waste and Recycling Collection Franchise Agreements – for Service Areas 1 and 2 to WMIF a, respectively, Solid Waste and Recycling Collection Franchise Agreement – Areas 1, 2, 3, and 5, to provide mandatory curbside residential collection services, multifamily solid waste collection service and multifamily recycling collection service in the Service Areas. The original term of the contract was for seven (7) years with an option to renew for one (1) additional three (3) year period.

On March 29, 2024, Amendment No. 1 was administratively approved for WMIF, Franchise Areas 1 and 2, and Waste Pro of Florida Inc., Franchise Areas 3 and 5, to add the definition for “contaminated recyclable material” to Section 2. DEFINITIONS of the Agreements.

On July 25, 2024, Amendment No. 2 was administratively approved for WMIF, Franchise Areas 1 and 2, to correct the sample calculations in Exhibit V, Collection Franchise Agreement Performance Bond Requirement of the Agreement.

On November 1, 2024, Amendment No. 3 was administratively approved for WMIF, Franchise Areas 1 and 2, to update the entity, tax number and Payment Agent information within the Agreement and designate WM Corporate Services, Inc. as the Payment Agent for WMIF.

On August 6, 2024, the Board of County Commissioners approved a CPI increase of 0.73% to the rates for collection of curbside residential solid waste, commercial solid waste, and curbside residential recycling, for the Fiscal Year 2024-2025.

IV. FINANCIAL INFORMATION

Current Year Dollar Amount: No funding required.
Included in the Current Budget?: N/A
Fund: N/A
Comments:

Is this a revenue or expense item? N/A
Is this Discretionary or Mandatory? Discretionary
Will this item impact future budgets? N/A
Program: Solid Waste
Project: N/A
Account Strings: N/A
Fund Type? N/A

V. RECOMMENDATION

Approve

ATTACHMENTS:

Waste Management Inc. of Florida - 4th Amendment Franchise Area 2, Waste Management Inc. of Florida - 4th Amendment Franchise Area 1, Waste Pro of Florida, Inc. - 2nd Amendment Franchise Area 5, Waste Pro of Florida, Inc. - 2nd Amendment Franchise Area 3, August 6 2024 AIR for Rate Increase

REVIEWERS:

Thanh Hutcheson, Solid Waste	Created/Initiated - 4/23/2025
Mary Tucker, Procurement	Approved - 4/23/2025
Rebecca Rodriguez, Solid Waste	Approved - 4/24/2025
Anne Henkel, Budget Services	Approved - 4/25/2025
Angela Guttery, Budget Services	Approved - 4/25/2025
Peter Winton, County Manager	Approved - 4/25/2025
Amanda Swindle, County Attorney	Approved - 4/29/2025
Christine Brady, County Manager	Final Approval - 4/29/2025