

**Table 1
Lee County, Florida
Solid Waste System
Fiscal Year 2022 Rate Study**

Historical and Projected Assessed Residential Customer Billing Units and Tonnage Statistics

Line No.	Description	Fiscal Year Ended September 30,					Fiscal Year Ending September 30,					
		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Residential Collection and Disposal Assessment Units:												
<u>Area 5 - Pine Island/NFM</u>												
45	Single Family	0.51%	0.37%	0.78%	0.68%	1.51%	2.30%	2.18%	2.06%	1.94%	1.51%	1.42%
46	Units - Beginning Units	22,143	22,256	22,338	22,513	22,666	23,008	23,537	24,049	24,544	25,020	25,399
47	Units - Growth (Total)	113	82	175	153	342	529	512	495	476	379	359
48	Units - Ending Units	22,256	22,338	22,513	22,666	23,008	23,537	24,049	24,544	25,020	25,399	25,758
49	Units - Average	22,200	22,297	22,426	22,590	22,837	23,273	23,793	24,297	24,782	25,210	25,579
50	MSW Tons	22,704	22,497	24,689	26,125	28,205	28,858	29,503	30,128	30,730	31,260	31,717
51	Tons per Unit	1.02	1.01	1.10	1.16	1.24	1.24	1.24	1.24	1.24	1.24	1.24
52	Yard Waste Tons	9,787	8,089	7,857	7,687	7,610	6,284	6,424	6,560	6,691	6,807	6,906
53	Tons per Unit	0.44	0.36	0.35	0.34	0.33	0.27	0.27	0.27	0.27	0.27	0.27
54	Recycling Tons	7,027	6,708	6,195	6,069	6,153	7,447	7,614	7,775	7,930	8,067	8,185
55	Tons per Unit	0.32	0.30	0.28	0.27	0.27	0.32	0.32	0.32	0.32	0.32	0.32
<u>Area 6 - Boca Grande [1]</u>												
56	Single Family	0.32%	0.48%	0.48%	0.16%	0.24%	0.24%	0.23%	0.23%	0.22%	0.18%	0.18%
57	Units - Beginning Units	1,248	1,252	1,258	1,264	1,266	1,269	1,272	1,275	1,278	1,281	1,283
58	Units - Growth (Total)	4	6	6	2	3	3	3	3	3	2	2
59	Units - Ending Units	1,252	1,258	1,264	1,266	1,269	1,272	1,275	1,278	1,281	1,283	1,285
60	Units - Average	1,250	1,255	1,261	1,265	1,268	1,271	1,274	1,277	1,280	1,282	1,284
61	MSW Tons	1,000	1,004	1,009	1,012	1,014	1,016	1,019	1,021	1,024	1,026	1,027
62	Tons per Unit	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80
63	Yard Waste Tons	125	126	126	127	127	127	127	128	128	128	128
64	Tons per Unit	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
65	Recycling Tons	125	126	126	127	127	127	127	128	128	128	128
66	Tons per Unit	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Total Collection Assessments												
67	Units - Beginning Units	162,626	164,777	167,097	170,163	173,482	177,024	181,165	185,114	188,859	192,386	195,105
68	Units - Growth (Total)	2,151	2,320	3,066	3,319	3,542	4,141	3,949	3,745	3,527	2,719	2,480
69	Units - Ending Units	164,777	167,097	170,163	173,482	177,024	181,165	185,114	188,859	192,386	195,105	197,585
70	Units - Average	163,702	165,937	168,630	171,823	175,253	179,095	183,140	186,987	190,623	193,746	196,345
71	MSW Tons	149,081	158,048	160,829	172,397	186,918	198,997	203,969	208,545	212,893	216,652	219,808
72	Tons per Unit	0.91	0.95	0.95	1.00	1.07	1.11	1.11	1.12	1.12	1.12	1.12
73	Yard Waste Tons	40,455	37,846	33,618	35,487	32,329	32,874	34,113	34,785	35,420	35,966	36,421
74	Tons per Unit	0.25	0.23	0.20	0.21	0.18	0.18	0.19	0.19	0.19	0.19	0.19
75	Recycling Tons	48,767	48,850	48,496	50,237	51,869	51,669	52,791	53,859	54,868	55,736	56,459
76	Tons per Unit	0.30	0.29	0.29	0.29	0.30	0.29	0.29	0.29	0.29	0.29	0.29

Footnote:

[1] Area 6 represents a small barrier island community within the north western portion of Lee County's jurisdictional boundaries, however, due to lack of direct access to the County and the area's proximity to Charlotte County, such disposal service is provided by Charlotte County.