

AGENDA ITEM REPORT

DATE: April 18, 2023

DEPARTMENT: Procurement Management

REQUESTER: Mary Tucker

TITLE: Approve Amendment for Custodial Services for Central Lee County

I. MOTION REQUESTED

A) Approve Amendment No. 1 to the contract with American Facility Services, Inc., under Solicitation No. RFP220486SML, Custodial Services for Central Lee County, adding the Fleet Management Satellite Shop and the Solid Waste - Waste to Energy Plant service locations to Exhibit B, Fee Schedule, in the amount of \$18,922.00 annually.

B) Authorize the County Manager or designee to execute the amendment on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a contract amendment with American Facility Services, Inc., adding the Fleet Management Satellite Shop and the Solid Waste - Waste to Energy Plant service locations to Exhibit B, Fee Schedule, in the amount of \$18,922.00 annually. The locations were originally awarded to At Your Service Cleaning Group, Inc., in the amount of \$17,727.58, annually, but they have since requested to be released from their contract for these locations. Total expenditures under this contract during Fiscal Year 2021-2022 were approximately \$457,563.34.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

On March 21, 2023, the Board of County Commissioners awarded RFP220486SML, Custodial Services for Central Lee County, to American Facility Services, Inc., At Your Service Cleaning Group, Inc., and United States Service Industries, Inc. to provide custodial services in the Central Zone of Lee County, on an as needed basis. The original term of the contract was for three years with an option to renew for up to an additional three years.

- B) Policy Issues
- C) <u>BoCC Goals</u>
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See Comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	
D)	Is this Discretionary or Mandatory?	
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	
′	Fund: Program: Project: Account Strings:	
G)	Fund Type?	
H)	Comments: Expenditures will be on an as-needed basis, as approved in the departments' annual adopted budget.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

DescriptionUpload DateTypeAmerican Facility Services Inc. Original Contract - Part 14/6/2023AgreementAmerican Facility Services Inc. Original Contract - Part 24/6/2023AgreementAmerican Facility Services Inc Amend 1 - Proposed4/6/2023Agreement

REVIEWERS:

Department	Reviewer	Action	Date
Procurement Management	Tucker, Mary	Approved	4/7/2023 - 6:45 AM
Budget Services	Henkel, Anne	Approved	4/7/2023 - 8:28 AM
Budget Services	Winton, Peter	Approved	4/7/2023 - 11:22 AM
County Attorney	Swindle, Amanda	Approved	4/7/2023 - 11:37 AM
County Manager	Winton, Peter	Approved	4/7/2023 - 1:30 PM